

**DEPARTMENT OF INDUSTRIAL POLICY AND PROMOTION**

I. Estimates of the amount required in the year ending 31st March, 2008, to defray charges in respect of **DEPARTMENT OF INDUSTRIAL POLICY AND PROMOTION**

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	<i>(In crores of Rupees)</i>
<i>Charged:</i>	...	...	...	
<i>Voted:</i>	613.46	...	613.46	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMERCE AND INDUSTRY.**

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>										
Secretariat-Economic Services	1.00	21.40	22.40	1.25	22.18	23.43	...	24.20	24.20	
Other Administrative Services	2.33	13.67	16.00	2.33	13.44	15.77	2.00	15.34	17.34	
North Eastern Areas	50.00	...	50.00	50.00	...	50.00	89.99	...	89.99	
Industries	391.95	41.13	433.08	332.22	45.10	377.32	342.00	44.37	386.37	
Other outlay on Industries and Minerals	2885	30.13	30.13	41.13	...	41.13	36.01	...	36.01	
<i>Charged</i>	0.20	...	0.20	0.20	...	0.20	...	...	...	
<i>Voted</i>	29.93	...	29.93	40.93	...	40.93	36.01	...	36.01	
Other General Economic Services	3475	22.59	24.14	46.73	23.07	21.30	44.37	30.00	29.55	59.55
<b>Total-Revenue Section</b>	<b>498.00</b>	<b>100.34</b>	<b>598.34</b>	<b>450.00</b>	<b>102.02</b>	<b>552.02</b>	<b>500.00</b>	<b>113.46</b>	<b>613.46</b>	
<i>Charged</i>	0.20	...	0.20	0.20	...	0.20	...	...	...	
<i>Voted</i>	497.80	100.34	598.14	449.80	102.02	551.82	500.00	113.46	613.46	
<b>CAPITAL SECTION</b>										
Capital Outlay on Public Works	4059	2.00	2.00	...	...	...	...	...	...	
<b>Total-Capital Section</b>	<b>2.00</b>	...	<b>2.00</b>	...	...	...	...	...	...	
<b>GRAND TOTAL</b>	<b>500.00</b>	<b>100.34</b>	<b>600.34</b>	<b>450.00</b>	<b>102.02</b>	<b>552.02</b>	<b>500.00</b>	<b>113.46</b>	<b>613.46</b>	
<i>Charged</i>	0.20	...	0.20	0.20	...	0.20	...	...	...	
<i>Voted</i>	499.80	100.34	600.14	449.80	102.02	551.82	500.00	113.46	613.46	

**Notes:** The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Revenue Section	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Industries	...	-0.02	-0.02	...	-0.02	-0.02	...	-0.02	-0.02
<b>Total</b>	<b>498.00</b>	<b>100.32</b>	<b>598.32</b>	<b>450.00</b>	<b>102.00</b>	<b>552.00</b>	<b>500.00</b>	<b>113.44</b>	<b>613.44</b>