

DEPARTMENT OF POSTS
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	Revenue	Capital	Total	<i>(In crores of Rupees)</i>
<i>Charged:</i>	0.10	...	0.10	
<i>Voted:</i>	7237.29	232.22	7469.51	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY

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Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
North Eastern Areas	2552	5.51	...	5.51	5.66	...	5.66	8.54	...	8.54
Postal Services	3201	31.53	6496.65	6528.18	40.15	6853.30	6893.45	78.25	7150.60	7228.85
<i>Charged</i>		...	0.05	0.05	...	0.23	0.23	...	0.10	0.10
<i>Voted</i>		31.53	6496.60	6528.13	40.15	6853.07	6893.22	78.25	7150.50	7228.75
Total Revenue Section		37.04	6496.65	6533.69	45.81	6853.30	6899.11	86.79	7150.60	7237.39
<i>Charged</i>		...	0.05	0.05	...	0.23	0.23	...	0.10	0.10
<i>Voted</i>		37.04	6496.60	6533.64	45.81	6853.07	6898.88	86.79	7150.50	7237.29
CAPITAL SECTION										
Capital Outlay on North Eastern Areas	4552	17.19	...	17.19	15.25	...	15.25	22.80	...	22.80
Capital Outlay on Postal Services	5201	364.77	4.01	368.78	357.94	7.01	364.95	205.41	4.01	209.42
<i>Charged</i>		...	...	...	0.01	...	0.01	...	...	...
<i>Voted</i>		364.77	4.01	368.78	357.93	7.01	364.94	205.41	4.01	209.42
Loans for other General Economic Services *	7475	...	...	...	...	...	...	...	...	...
Total Capital Section		381.96	4.01	385.97	373.19	7.01	380.20	228.21	4.01	232.22
<i>Charged</i>		...	...	...	0.01	...	0.01	...	...	...
<i>Voted</i>		381.96	4.01	385.97	373.18	7.01	380.19	228.21	4.01	232.22
GRAND TOTAL		419.00	6500.66	6919.66	419.00	6860.31	7279.31	315.00	7154.61	7469.61
<i>Charged</i>		...	0.05	0.05	0.01	0.23	0.24	...	0.10	0.10
<i>Voted</i>		419.00	6500.61	6919.61	418.99	6860.08	7279.07	315.00	7154.51	7469.51

* Provision is less than rupees 50 thousands

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Notes:- (a) The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Revenue Section	Postal services	3201	...	-155.75	-155.75	...	-231.00	-231.00	...	-215.50	-215.50

(b) The Receipts shown below are netted for purpose of exhibition in the Expenditure Budget.

Revenue Section	Postal services	1201	...	-4998.71	-4998.71	...	-5350.45	-5350.45	...	-5539.73	-5539.73

The Expenditure provisions, net of the above recoveries and revenue receipts, will be as under:

Revenue	37.04	1342.19	1379.23	45.81	1271.85	1317.66	86.79	1395.37	1482.16
Capital	381.96	4.01	385.97	373.19	7.01	380.20	228.21	4.01	232.22
Total	419.00	1346.20	1765.20	419.00	1278.86	1697.86	315.00	1399.38	1714.38