

DEPARTMENT OF TELECOMMUNICATIONS
 DEMAND NO. 14

I. Estimates of the amount required in the year ending 31st March, 2008, to defray charges in respect of the DEPARTMENT OF TELECOMMUNICATIONS

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Charged:	Revenue	Capital	Total	(In crores of Rupees)
Voted:	5445.00	195.00	5640.00	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY

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Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Pension & Other Retirement										
Benefits	2071	1300.00	1300.00	...	1395.00	1395.00	...	1540.00	1540.00	
North Eastern Areas	2552	19.00	19.00	14.30	...	14.30	13.25	...	13.25	
Secretariat Economic Services	3451	72.00	103.69	175.69	74.00	82.59	156.59	122.35	104.44	226.79
Charged	...	...	...	...	0.04	0.04	...	...	...
Voted	72.00	103.69	175.69	74.00	82.55	156.55	122.35	104.44	226.79	
Other Communication Services	3275	21.61	3049.16	3070.77	10.00	3050.20	3060.20	9.40	3655.56	3664.96
Total Revenue Section	112.61	4452.85	4565.46	98.30	4527.79	4626.09	145.00	5300.00	5445.00	
Charged	...	...	...	...	0.04	0.04	...	...	...
Voted	112.61	4452.85	4565.46	98.30	4527.75	4626.05	145.00	5300.00	5445.00	
CAPITAL SECTION										
Capital Outlay on North Eastern Areas	4552	2.86	2.86	0.60	...	0.60	20.75	...	20.75	
Capital Outlay on Other										
Telecommunication Services	5275	98.14	98.14	51.00	...	51.00	173.25	...	173.25	
Loans for Telecommunication and Electronic Industries	6859	...	...	...	25.00	25.00	1.00	...	1.00
Total Capital Section	101.00	...	101.00	51.60	25.00	76.60	195.00	...	195.00	
GRAND TOTAL	213.61	4452.85	4666.46	149.90	4552.79	4702.69	340.00	5300.00	5640.00	
Charged	...	...	...	...	0.04	0.04	...	...	...
Voted	213.61	4452.85	4666.46	149.90	4552.75	4702.65	340.00	5300.00	5640.00	

Notes:- The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Revenue Section	Other Communication Services	3275	...	-1500.00	-1500.00	...	-1500.00	-1500.00	...	-1800.00	-1800.00
The Expenditure provisions, net of the above recoveries, will be as under:											

Revenue	112.61	2952.85	3065.46	98.30	3027.79	3126.09	145.00	3500.00	3645.00
Capital	101.00	...	101.00	51.60	25.00	76.60	195.00	...	195.00
Total	213.61	2952.85	3166.46	149.90	3052.79	3202.69	340.00	3500.00	3840.00