

DEMAND NO.15

DEPARTMENT OF INFORMATION TECHNOLOGY

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of

DEPARTMENT OF INFORMATION TECHNOLOGY

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	
Voted:	1457.00	79.00	1536.00	

II. The Heads under which this Grant will be accounted for on behalf of the

MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat - Economic Services	3451	194.00	19.00	213.00	194.00	18.58	212.58	244.80	19.00	263.80
Other Social Services	2250	...	0.80	0.80	...	0.76	0.76	...	0.80	0.80
North Eastern Areas	2552	93.00	...	93.00	93.00	...	93.00	145.00	...	145.00
Industries	2852	702.00	13.10	715.10	697.60	13.07	710.67	1031.20	13.10	1044.30
Foreign Trade and Export Promotion	3453	...	3.10	3.10	...	2.59	2.59	...	3.10	3.10
Total-Revenue Section	989.00	36.00	1025.00	984.60	35.00	1019.60	1421.00	36.00	1457.00	
CAPITAL SECTION										
Capital Outlay on North Eastern Areas	4552	16.00	...	16.00	16.00	...	16.00	5.00	...	5.00
Capital Outlay on Telecommunication and Electronics Industries	4859	16.00	...	16.00	20.40	...	20.40	21.00	...	21.00
Capital Outlay on other General Economic Services	5475	69.00	...	69.00	69.00	...	69.00	53.00	...	53.00
Total-Capital Section	101.00	...	101.00	105.40	...	105.40	79.00	...	79.00	
GRAND TOTAL	1090.00	36.00	1126.00	1090.00	35.00	1125.00	1500.00	36.00	1536.00	