

DEPARTMENT OF CONSUMER AFFAIRS  
DEMAND NO. 17

DEPARTMENT OF CONSUMER AFFAIRS

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of DEPARTMENT OF CONSUMER AFFAIRS

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	...	...	...	
Voted:	235.74	34.50	270.24	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION.

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>									
Secretariat - Economic Services	0.75	8.43	9.18	0.75	8.76	9.51	...	9.08	9.08
North Eastern Areas	2552	...	14.37	13.77	...	13.77	18.00	...	18.00
Other Scientific Research	3425	5.10	12.43	17.53	5.10	12.33	17.43	4.50	12.89
Industries	2852	0.90	...	0.90	...	0.72	14.40	...	14.40
Civil Supplies	3456	81.50	36.20	117.70	76.42	13.37	89.79	71.30	16.71
Other General Economic Services	3475	3.01	5.94	8.95	2.01	5.70	7.71	19.50	6.06
Grants-in-aid to State Governments	3601	37.40	...	37.40	40.38	7.00	47.38	50.80	7.00
Grants-in-aid to Union Territory Governments	3602	4.00	...	4.00	1.80	0.50	2.30	5.00	0.50
<b>Total-Revenue Section</b>	<b>147.03</b>	<b>63.00</b>	<b>210.03</b>	<b>140.95</b>	<b>47.66</b>	<b>188.61</b>	<b>183.50</b>	<b>52.24</b>	<b>235.74</b>
<b>CAPITAL SECTION</b>									
Capital Outlay on Other Scientific and Environmental Research	5425	1.20	...	1.20	1.20	...	1.20	18.00	...
Capital Outlay on Other General Economic Services	5475	12.39	...	12.39	6.61	...	6.61	7.90	...
Capital Outlay on North Eastern Areas	4552	2.38	...	2.38	1.24	...	1.24	3.60	...
Loans for other General Economic Services	7475	...	5.00	5.00	...	5.00	5.00	...	5.00
<b>Total-Capital Section</b>	<b>15.97</b>	<b>5.00</b>	<b>20.97</b>	<b>9.05</b>	<b>5.00</b>	<b>14.05</b>	<b>29.50</b>	<b>5.00</b>	<b>34.50</b>
<b>GRAND TOTAL</b>	<b>163.00</b>	<b>68.00</b>	<b>231.00</b>	<b>150.00</b>	<b>52.66</b>	<b>202.66</b>	<b>213.00</b>	<b>57.24</b>	<b>270.24</b>

Notes:- The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Civil Supplies	3456	...	-33.00	-33.00	...	-9.85	-9.85	...	-13.10
Grants-in-aid to State Governments	3601	...	...	...	...	-7.00	-7.00	...	-7.00
Grants-in-aid to Union Territory Governments	3602	...	...	...	...	-0.50	-0.50	...	-0.50
<b>Total</b>	<b>...</b>	<b>...</b>	<b>-33.00</b>	<b>-33.00</b>	<b>...</b>	<b>-17.35</b>	<b>-17.35</b>	<b>...</b>	<b>-20.60</b>

The Expenditure provisions, net of the above recoveries, will be as under:

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Revenue	147.03	30.00	177.03	140.95	30.31	171.26	183.50	31.64	215.14
Capital	15.97	5.00	20.97	9.05	5.00	14.05	29.50	5.00	34.50
<b>Total</b>	<b>163.00</b>	<b>35.00</b>	<b>198.00</b>	<b>150.00</b>	<b>35.31</b>	<b>185.31</b>	<b>213.00</b>	<b>36.64</b>	<b>249.64</b>