

DEMAND NO. 22
DEFENCE SERVICES-ARMY

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of DEFENCE SERVICES-ARMY

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	Revenue	Capital	Total	(In crores of Rupees)
<i>Charged:</i>	16.38	...	16.38	
<i>Voted:</i>	35177.88	...	35177.88	

II. The Head under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE.**

		2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
	Defence Services -Army	...	33205.14	33205.14	...	33173.76	33173.76	...	35194.26	35194.26
	<i>Charged</i>	...	14.10	14.10	...	17.69	17.69	...	16.38	16.38
	<i>Voted</i>	...	33191.04	33191.04	...	33156.07	33156.07	...	35177.88	35177.88
GRAND TOTAL										
	<i>Charged</i>	...	14.10	14.10	...	17.69	17.69	...	16.38	16.38
	<i>Voted</i>	...	33191.04	33191.04	...	33156.07	33156.07	...	35177.88	35177.88

Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Revenue Section										
	Defence Services -Army	2076	...	-19.60	-19.60	...	-19.60	-19.60	...	-21.50

(b) The Receipts shown below are netted for the purpose of exhibition in the Expenditure Budget.

Revenue Section										
	Defence Services -Army	0076	...	-886.90	-886.90	...	-966.90	-966.90	...	-1086.00

The Expenditure provisions, net of the above recoveries and receipts, will be as under:

	Revenue	...	32298.64	32298.64	...	32187.26	32187.26	...	34086.76
	Capital
	Total	...	32298.64	32298.64	...	32187.26	32187.26	...	34086.76