

DEMAND NO. 25
DEFENCE ORDNANCE FACTORIES

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of DEFENCE ORDNANCE FACTORIES

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	Revenue	Capital	Total	<i>(In crores of Rupees)</i>
<i>Charged:</i>	1.00	...	1.00	
<i>Voted:</i>	1191.52	...	1191.52	

II. The Head under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE.**

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Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Defence Ordnance Factories									
Gross Expenditure	2079	...	7280.70	2079	...	7280.70	2079	...	7637.58
Deduct-Supplies to Army, Navy and Air-Force	2079	...	-5780.62	2079	...	-5780.62	2079	...	-6445.06
Net Expenditure	2079	...	1500.08	2079	...	1500.08	2079	...	1192.52
<i>Charged</i>		...	1.00		...	1.00		...	1.00
<i>Voted</i>		...	1499.08		...	1499.08		...	1191.52
GRAND TOTAL		...	1500.08		...	1500.08		...	1192.52
<i>Charged</i>		...	1.00		...	1.00		...	1.00
<i>Voted</i>		...	1499.08		...	1499.08		...	1191.52

Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

(b) The Receipts shown below are netted for the purpose of exhibition in the Expenditure Budget.

Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Defence Ordnance Factories	2079	...	-300.00	2079	...	-300.00	2079	...	-300.00

(c) The Receipts shown below are netted for the purpose of exhibition in the Expenditure Budget.

(d) The Expenditure provisions, net of the above recoveries and receipts, will be as under:

Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Defence Ordnance Factories	0079	...	-1536.39	0079	...	-1536.39	0079	...	-1249.01
Revenue		...	-336.31		...	-336.31		...	-356.49
Capital	
Total		...	-336.31		...	-336.31		...	-356.49