

DEMAND NO. 3

DEPARTMENT OF ANIMAL HUSBANDRY, DAIRYING AND FISHERIES

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of DEPARTMENT OF ANIMAL HUSBANDRY, DAIRYING AND FISHERIES

Charged:	(In crores of Rupees)
Voted:	1144.20	17.80	1162.00	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF AGRICULTURE.

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat - Economic Services	3451	6.00	7.00	13.00	6.00	6.63	12.63	4.90	7.00	11.90
Animal Husbandry	2403	225.25	18.96	244.21	332.27	125.82	458.09	366.19	19.64	385.83
Dairy Development	2404	27.50	225.00	252.50	38.20	176.00	214.20	64.65	207.00	271.65
Fisheries	2405	189.01	17.90	206.91	70.61	17.41	88.02	122.75	18.36	141.11
North Eastern Areas	2552	79.00	...	79.00	75.00	...	75.00	91.00	...	91.00
Grants-in -aid to State Governments	3601	223.36	...	223.36	204.21	...	204.21	226.07	...	226.07
Grants-in -aid to Union Territory Governments	3602	11.74	...	11.74	13.29	...	13.29	16.64	...	16.64
Total-Revenue Section		761.86	268.86	1030.72	739.58	325.86	1065.44	892.20	252.00	1144.20
CAPITAL SECTION										
Capital Outlay on Dairy Development	4404	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Capital Outlay on Fisheries	4405	14.14	...	14.14	9.42	...	9.42	16.80	...	16.80
Total-Capital Section		15.14	...	15.14	10.42	...	10.42	17.80	...	17.80
GRAND TOTAL		777.00	268.86	1045.86	750.00	325.86	1075.86	910.00	252.00	1162.00

The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget.

Major Head	2007-2008 Budget	Receipts	Net Expenditure
Dairy Development	0404	...	-226.00

The expenditure provisions, net of the above recoveries and receipts, will be as under:

	Revenue	Capital	Total	2007-2008 Budget	Receipts	Net Expenditure
Revenue	761.86	42.86	804.72	739.58	164.86	904.44
Capital	15.14	...	15.14	10.42	...	10.42
Total	777.00	42.86	819.86	750.00	164.86	914.86