

DEMAND NO. 33

PAYMENTS TO FINANCIAL INSTITUTIONS

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of PAYMENTS TO FINANCIAL INSTITUTIONS

Charged:	Revenue	Capital	Total	(In crores of Rupees)
Voted:	5723.81	40353.76	46077.57	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF FINANCE.

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Other Fiscal Services	2047	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Miscellaneous General Services	2075	125.00	125.00	...	125.00	125.00	...	125.00	125.00
Social Security and Welfare	2235	272.00	272.00	...	1610.36	1610.36	...	294.77	294.77
Agricultural Financial Institutions	2416	1600.41	1600.41	4.53	2731.51	2736.04	...	3205.78	3205.78
Other Outlays on Industries and Minerals	2885	2144.12	2164.12	5.00	2052.53	2057.53	...	2090.12	2090.12
International Financial Institutions	3466	0.76	0.76	...	1.88	1.88	...	1.20	1.20
Other General Economic Services	3475	7.13	7.13	...	6.97	6.97	...	6.93	6.93
Total-Revenue Section	36.00	4133.43	4169.43	9.53	6528.26	6537.79	...	5723.81	5723.81
CAPITAL SECTION									
Other Capital Outlay on Industries & Minerals	4885	140.00	140.00	...	140.00	140.00	...	300.00	300.00
Investments in General Financial and Trading Institutions	5465	80.00	80.00	...	0.01	0.01	...	40000.00	40000.00
Investments in International Financial Institutions	5466	12.80	12.80	...	57.99	57.99	...	53.76	53.76
Total-Capital Section	...	232.80	232.80	...	198.00	198.00	...	40353.76	40353.76
GRAND TOTAL	36.00	4366.23	4402.23	9.53	6726.26	6735.79	...	46077.57	46077.57

The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

Capital Section									
Internal Debt of Central Government	6001	...	-0.01	-0.01	...	-39.57	-39.57	...	-39.57
Loans for other Industries and Minerals	6885	...	-1500.00	-1500.00	...	-1500.00	-1500.00	...	-500.00
Total-Capital Section		...	-1500.01	-1500.01		-1539.57	-1539.57	...	-539.57

The expenditure provisions, net of the above recoveries and receipts, will be as under:

	Revenue	Capital	Total		Revenue	Capital	Total		Revenue	Capital	Total
	36.00	2633.43	2669.43	9.53	5028.26	5037.79	...	5223.81	5223.81	40314.19	40314.19
	...	232.79	232.79	...	158.43	158.43	...	40314.19	40314.19
	36.00	2866.22	2902.22	9.53	5186.69	5196.22	...	45538.00	45538.00		