

DEMAND NO. 35

TRANSFERS TO STATE AND UNION TERRITORY GOVERNMENTS

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I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of TRANSFERS TO STATE AND UNION TERRITORY GOVERNMENTS

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Charged:	Revenue	Capital	Total	(In crores of Rupees)
	30087.50	4286.50	34374.00	
Voted:	37574.20	...	37574.20	

II. The Heads under which this Grant/Appropriation will be accounted for on behalf of the **MINISTRY OF FINANCE.**

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	REVENUE SECTION								
Miscellaneous General									
Services	2075	0.01	0.01	...	8560.91	8560.91	...	100.00	100.00
Relief on account of Natural Calamities	2245	3000.00	3000.00	...	4000.00	4000.00	...	3600.00	3600.00
Grants-in-Aid to State Governments	3601	29444.00	55006.28	31798.58	28829.61	60628.19	33521.70	30115.00	63636.70
Charged	...	29406.50	29406.50	...	28802.11	28802.11	...	30087.50	30087.50
Voted	25562.28	37.50	25599.78	31798.58	27.50	31826.08	33521.70	27.50	33549.20
Grants-in-Aid to UT Governments	3602	325.00	325.00	...	325.00	325.00	...	325.00	325.00
Total-Revenue Section	25562.28	32769.01	58331.29	31798.58	41715.52	73514.10	33521.70	34140.00	67661.70
Charged	...	29406.50	29406.50	...	28802.11	28802.11	...	30087.50	30087.50
Voted	25562.28	3362.51	28924.79	31798.58	12913.41	44711.99	33521.70	4052.50	37574.20
CAPITAL SECTION									
Loans and Advances to State Governments	7601	1000.00	5000.00	4700.00	1000.00	5700.00	3286.50	1000.00	4286.50
Charged	4000.00	1000.00	5000.00	4700.00	1000.00	5700.00	3286.50	1000.00	4286.50
Voted	...	...	...	...	...	...	...	...	...
Total-Capital Section	4000.00	1000.00	5000.00	4700.00	1000.00	5700.00	3286.50	1000.00	4286.50
Charged	4000.00	1000.00	5000.00	4700.00	1000.00	5700.00	3286.50	1000.00	4286.50
Voted	...	...	...	...	...	...	...	...	...
GRAND TOTAL	29562.28	33769.01	63331.29	36498.58	42715.52	79214.10	36808.20	35140.00	71948.20
Charged	4000.00	30406.50	34406.50	4700.00	29802.11	34502.11	3286.50	31087.50	34374.00
Voted	25562.28	3362.51	28924.79	31798.58	12913.41	44711.99	33521.70	4052.50	37574.20

Notes : (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Revenue Section									
Relief on account of Natural Calamity	2245	...	-1500.00	-1500.00	...	-2000.00	-2000.00	...	-1800.00

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

Revenue Section									
Miscellaneous General Services	0075	...	-0.01	-0.01	...	-8560.91	-8560.91	...	-100.00
Taxes on Income other than Corporation Tax	0021	...	-1500.00	-1500.00	...	-1500.00	-1500.00	...	-1800.00
Total - Revenue Section		...	-1500.01	-1500.01	...	-10060.91	-10060.91	...	-1900.00
Capital Section									
Loans and Advances to State Governments	7601	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00
Total-Receipts		...	-2500.01	-2500.01	...	-11060.91	-11060.91	...	-2900.00

The expenditure provisions, net of the above recoveries and receipts, will be as under:

Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
25562.28	4000.00	29562.28	29769.00	...	29769.00	55331.28	4700.00	31798.58
31798.58	...	31798.58	29654.61	...	29654.61	61453.19	4700.00	36498.58
33521.70	...	33521.70	30440.00	...	30440.00	67248.20	...	67248.20