

DEPARTMENT OF REVENUE
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I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of DEPARTMENT OF REVENUE

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	Revenue	Capital	Total	<i>(In crores of Rupees)</i>
Charged:	0.02	...	0.02	
Voted:	5874.37	1.47	5875.84	

II. The Heads under which this Grant/Appropriation will be accounted for on behalf of the MINISTRY OF FINANCE.

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Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Secretariat-General Services	2052	69.08	69.08	...	64.36	64.36	...	77.20	77.20
Charged	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Voted	...	69.06	69.06	...	64.34	64.34	...	77.18	77.18
Collection of Taxes on Income & Expenditure	2020	0.36	0.36	...	0.34	0.34	...	0.36	0.36
Other Taxes and Duties on Commodities and Services	2045	...	...	...	...	...	...	10.00	10.00
Other Fiscal services	2047	34.32	34.32	...	34.17	34.17	...	38.55	38.55
Other Administrative Services	2070	21.32	21.32	...	20.36	20.36	...	22.15	22.15
Other Industries	2875	214.01	214.01	...	228.64	228.64	...	231.13	231.13
Charged	...	...	...	...	23.00	23.00	...	...	...
Voted	...	214.01	214.01	...	205.64	205.64	...	231.13	231.13
Grants-in-aid to State Governments	3601	2950.00	2950.00	...	4080.00	4080.00	...	5340.00	5340.00
Grants-in-aid to Union Territory Governments	3602	50.00	50.00	...	20.00	20.00	...	155.00	155.00
Total-Revenue Section	...	3339.09	3339.09	...	4447.87	4447.87	...	5874.39	5874.39
Charged	...	0.02	0.02	...	23.02	23.02	...	0.02	0.02
Voted	...	3339.07	3339.07	...	4424.85	4424.85	...	5874.37	5874.37
CAPITAL SECTION									
Capital Outlay on Other Industries	4875	2.06	2.06	...	1.24	1.24	...	1.47	1.47
Total-Capital Section	...	2.06	2.06	...	1.24	1.24	...	1.47	1.47
GRAND TOTAL	...	3341.15	3341.15	...	4449.11	4449.11	...	5875.86	5875.86
Charged	...	0.02	0.02	...	23.02	23.02	...	0.02	0.02
Voted	...	3341.13	3341.13	...	4426.09	4426.09	...	5875.84	5875.84

Notes : (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Revenue Section	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Secretariat-General Services	2052	-0.11	-0.11	...	...	...	...	...	...
Other Administrative Services	2070	-6.92	-6.92	...	-6.79	-6.79	...	-6.95	-6.95
Other Industries	2875	-33.10	-33.10	...	-27.80	-27.80	...	-33.50	-33.50
Total-Recoveries	...	-40.13	-40.13	...	-34.59	-34.59	...	-40.45	-40.45

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

Revenue Section	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Other Industries	0875	-243.00	-243.00	...	-250.00	-250.00	...	-258.00	-258.00
Total	...	3055.96	3055.96	...	4163.28	4163.28	...	5575.94	5575.94
Capital	...	2.06	2.06	...	1.24	1.24	...	1.47	1.47
Total	...	3058.02	3058.02	...	4164.52	4164.52	...	5577.41	5577.41