

DEMAND NO. 42

DIRECT TAXES

1. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of DIRECT TAXES

I. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF FINANCE.

Charged:	Revenue	Capital	Total	(In crores of Rupees)
0.02	0.02	...	0.02	
Voted:	1521.51	10.47	1531.98	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF FINANCE.

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Collection of Taxes on										
Income and Expenditure	2020	...	1194.34	1194.34	...	1253.83	1253.83	...	1391.44	1391.44
Charged	...	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Voted	...	...	1194.32	1194.32	...	1253.81	1253.81	...	1391.42	1391.42
Collection of Estate Duty,										
Taxes on Wealth and Gift tax	2031	...	111.66	111.66	...	117.22	117.22	...	130.09	130.09
Total-Revenue Section			1306.00	1306.00		1371.05	1371.05		1521.53	1521.53
Charged	...	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Voted	...	...	1305.98	1305.98	...	1371.03	1371.03	...	1521.51	1521.51
CAPITAL SECTION										
Capital Outlay on										
Public Works	4059	...	19.00	19.00	...	7.45	7.45	...	1.00	1.00
Capital Outlay on Miscellaneous										
General Services	4075	...	2.00	2.00	...	1.65	1.65	...	2.00	2.00
Capital Outlay on Housing	4216	...	7.00	7.00	...	1.20	1.20	...	7.47	7.47
Total-Capital Section			28.00	28.00		10.30	10.30		10.47	10.47
Charged	...	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Voted	...	...	1333.98	1333.98	...	1381.33	1381.33	...	1531.98	1531.98
GRAND TOTAL										
Charged	...	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Voted	...	...	1333.98	1333.98	...	1381.33	1381.33	...	1531.98	1531.98

Notes : The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Capital Section	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Capital Outlay on Miscellaneous										
General Services	4075	...	-2.00	-2.00	...	-59.35	-59.35	...	-2.00	-2.00

The expenditure provisions, net of the above recoveries, will be as under:

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Revenue	1306.00		1306.00	1371.05		1371.05	1521.53		1521.53
Capital		26.00	26.00		-49.05	-49.05		8.47	8.47
Total	1332.00	26.00	1332.00	1371.05	-49.05	1322.00	1521.53	8.47	1530.00