

DEPARTMENT OF LAW
DEMAND NO. 51
CABINET

I. Estimates of the amount required in the year ending 31st March, 2008, to defray charges in respect of CABINET

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	Revenue	Capital	Total	(In crores of Rupees)
Charged:	0.10	...	0.10	
Voted:	205.27	33.36	238.63	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF HOME AFFAIRS.**

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Major Head	2006-2007 Budget	2006-2007 Revised			2007-2008 Budget				
		Plan	Non-Plan	Total	Plan	Non-Plan	Total		
REVENUE SECTION									
2013 Council of Ministers	...	84.99	84.99	...	135.28	135.28	...	123.02	123.02
2055 Police	...	129.41	129.41	...	151.47	151.47	...	80.57	80.57
Charged	...	0.14	0.14	...	0.14	0.14	...	0.10	0.10
Voted	...	129.27	129.27	...	151.33	151.33	...	80.47	80.47
2070 Other Administrative Services	...	1.66	1.66	...	1.72	1.72	...	1.78	1.78
Total - Revenue Section	...	216.06	216.06	...	288.47	288.47	...	205.37	205.37
Charged	...	0.14	0.14	...	0.14	0.14	...	0.10	0.10
Voted	...	215.92	215.92	...	288.33	288.33	...	205.27	205.27
CAPITAL SECTION									
4055 Capital Outlay on Police	...	3.00	3.00	...	2.85	2.85	...	33.16	33.16
4070 Capital Outlay on Other Administrative Services	0.20	0.20
Total - Capital Section	...	3.00	3.00	...	2.85	2.85	...	33.36	33.36
GRAND TOTAL	...	219.06	219.06	...	291.32	291.32	...	238.73	238.73
Charged	...	0.14	0.14	...	0.14	0.14	...	0.10	0.10
Voted	...	218.92	218.92	...	291.18	291.18	...	238.63	238.63