

DEMAND NO. 53

OTHER EXPENDITURE OF THE MINISTRY OF HOME AFFAIRS

I. Estimates of the amount required in the year ending 31st March, 2008, to defray charges in respect of OTHER EXPENDITURE OF MINISTRY OF HOME AFFAIRS

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Revenue Charged:	0.02	Capital	...	Total	0.02	(In crores of Rupees)
Voted:	1015.53		19.45		1034.98	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HOME AFFAIRS.

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Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Jails	...	0.40	0.40	...	0.43	0.43	...	0.41	0.41
Other Administrative Services	...	17.20	17.20	...	17.10	17.10	...	17.11	17.11
Miscellaneous General Services	...	0.08	0.08	...	0.08	0.08	...	0.08	0.08
Social Security and Welfare	...	437.16	437.16	...	467.14	467.14	...	477.19	477.19
Charged	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Voted	...	437.14	437.14	...	467.12	467.12	...	477.17	477.17
Other Social Services	...	0.70	0.70	...	0.75	0.75	2.00	0.70	2.70
Relief on account of Natural Calamities	18.53	67.87	86.40	8.00	124.15	132.15	50.00	56.64	106.64
Civil Aviation	...	25.00	25.00	...	25.00	25.00	...	25.00	25.00
Other General Economic Services	...	1.01	1.01	...	0.02	0.02	...	0.02	0.02
Grants-in-aid to State Governments	10.00	386.58	396.58	10.00	779.33	789.33	...	386.40	386.40
Total - Revenue Section	28.53	936.00	964.53	18.00	1414.00	1432.00	52.00	963.55	1015.55
Charged	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Voted	28.53	935.98	964.51	18.00	1413.98	1431.98	52.00	963.53	1015.53
CAPITAL SECTION									
Capital Outlay on Other Social Services	...	...	...	...	...	...	...	19.45	19.45
Total Capital Section	...	...	...	...	...	...	...	19.45	19.45
GRAND TOTAL	28.53	936.00	964.53	18.00	1414.00	1432.00	52.00	983.00	1035.00
Charged	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Voted	28.53	935.98	964.51	18.00	1413.98	1431.98	52.00	982.98	1034.98