

āēēā ēēāēē DEMAND NO. 56

DEPARTMENT OF SCHOOL EDUCATION AND LITERACY

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of DEPARTMENT OF SCHOOL EDUCATION AND LITERACY

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	...	...	...
Voted:	33535.22	...	33535.22	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HUMAN RESOURCE DEVELOPMENT.

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat - Social Services	2251	13.59	...	13.59	13.55	...	13.55	13.80	...	13.80
General Education	2202	20541.27	4.71	20545.98	20541.32	5.00	20546.32	23784.44	951.22	24735.66
North Eastern Areas	2552	1548.10	...	1548.10	1548.10	...	1548.10	2051.34	...	2051.34
Grants-in-aid to State Governments	3601	3732.33	...	3732.33	3761.05	...	3761.05	6638.47	...	6638.47
Grants-in-aid to Union Territory Governments	3602	38.71	...	38.71	9.98	...	9.98	95.95	...	95.95
Total Revenue Section		25874.00	4.71	25878.71	25874.00	5.00	25879.00	32584.00	951.22	33535.22
GRAND TOTAL		25874.00	4.71	25878.71	25874.00	5.00	25879.00	32584.00	951.22	33535.22

Notes : The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Revenue Section	2006-2007 Budget	2006-2007 Revised	2007-2008 Budget	
	Plan	Non-Plan	Total	
General Education	2202	-6560.00	...	-6560.00
Secretariat - Social Services	2251	...	...	...
Grants-in-aid to State Governments	3601	-2186.00	...	-2186.00
Grants-in-aid to Union Territory Governments	3602	...	...	...
Total - Revenue Recoveries		-8746.00	...	-8746.00

The expenditure provisions, net of the above recoveries will be as under:

	Revenue	Capital	Total
Revenue	17128.00	4.71	17132.71
Capital	...	...	...
Total	17128.00	4.71	17132.71