

DEMAND NO. 59

MINISTRY OF LABOUR AND EMPLOYMENT

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of

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	Revenue	Capital	Total	(In crores of Rupees)
Charged:	0.02	...	0.02	
Voted:	1890.28	6.97	1897.25	

II. The Heads under which this Grant will be accounted for on behalf of the

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Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat - Social Services	...	17.20	17.20	...	16.85	16.85	...	19.80	19.80	
Welfare of Scheduled Castes, Scheduled Tribes & other Backward Classes	2225	0.79	2.25	3.04	0.79	2.25	3.04	0.99	2.44	3.43
Labour and Employment	2230	195.69	1310.27	1505.96	171.89	1310.62	1482.51	222.00	1522.32	1744.32
	Charged	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
	Voted	195.69	1310.25	1505.94	171.89	1310.60	1482.49	222.00	1522.30	1744.30
North Eastern Areas	2552	33.68	...	33.68	23.50	...	23.50	34.50	...	34.50
Grants-in-aid to State Governments	3601	81.20	2.50	83.70	38.82	2.50	41.32	64.25	24.00	88.25
Total-Revenue Section		311.36	1332.22	1643.58	235.00	1332.22	1567.22	321.74	1568.56	1890.30
	Charged	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
	Voted	311.36	1332.20	1643.56	235.00	1332.20	1567.20	321.74	1568.54	1890.28
CAPITAL SECTION										
Capital Outlay on Other Social Services	4250	...	...	...	...	...	...	3.74	3.23	6.97
Capital Outlay on North Eastern Areas	4552	...	...	...	...	...	...	...	...	...
Total-Capital Section		...	...	...	...	...	...	3.74	3.23	6.97
GRAND TOTAL		311.36	1332.22	1643.58	235.00	1332.22	1567.22	325.48	1571.79	1897.27
	Charged	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
	Voted	311.36	1332.20	1643.56	235.00	1332.20	1567.20	325.48	1571.77	1897.25

The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Notes:- The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Labour & Employment	2230	...	-159.72	-159.72	...	-159.72	-159.72	...	-237.86	-237.86
Grants-in-aid to State Governments	3601	...	-2.50	-2.50	...	-2.50	-2.50	...	-24.00	-24.00
Total-Revenue Section		...	-162.22	-162.22	...	-162.22	-162.22	...	-261.86	-261.86
Capital Section										
Capital Outlay on Other Social Services	4250	...	...	...	...	...	...	...	-1.93	-1.93
Total-Capital Section		...	...	...	...	...	...	...	-1.93	-1.93

The expenditure provisions, net of the above recoveries, will be as under:

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Revenue	311.36	1170.00	1481.36	235.00	1170.00	1405.00	321.74	1306.70	1628.44
Capital	3.74	1.30	5.04
Total	311.36	1170.00	1481.36	235.00	1170.00	1405.00	325.48	1308.00	1633.48