

DEMAND NO. 69

MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS

MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS

I. Estimates of the amount required in the year ending 31st March, 2008, to defray charges in respect of

MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS

Charged:	7.61	9.00	16.61	(In crores of Rupees)
Voted:	320.88	28.51	349.39	

II. The Heads under which this Grant will be accounted for on behalf of the

MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS.

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>										
Secretariat - General Services	2052	28.00	34.29	62.29	14.10	31.14	45.24	15.50	39.67	55.17
Administration of Justice	2014	...	24.87	24.87	...	24.85	24.85	...	25.86	25.86
Public Service Commission	2051	...	24.22	24.22	...	22.91	22.91	...	24.43	24.43
Police	2055	2.00	115.39	117.39	1.00	124.06	125.06	1.70	132.78	134.48
Charged		...	0.08	0.08	...	0.08	0.08	...	0.08	0.08
Voted		2.00	115.31	117.31	1.00	123.98	124.98	1.70	132.70	134.40
Other Administrative Services	2070	37.37	42.13	79.50	41.47	35.24	76.71	44.30	44.25	88.55
Charged		...	7.06	7.06	...	7.53	7.53	...	7.53	7.53
Voted		37.37	35.07	72.44	41.47	27.71	69.18	44.30	36.72	81.02
<b>Total - Revenue Section</b>		<b>67.37</b>	<b>240.90</b>	<b>308.27</b>	<b>56.57</b>	<b>238.20</b>	<b>294.77</b>	<b>61.50</b>	<b>266.99</b>	<b>328.49</b>
Charged		...	7.14	7.14	...	7.61	7.61	...	7.61	7.61
Voted		67.37	233.76	301.13	56.57	230.59	287.16	61.50	259.38	320.88
<b>CAPITAL SECTION</b>										
Capital outlay on Police	4055	10.00	0.10	10.10	2.00	0.10	2.10	11.00	0.01	11.01
Capital Outlay on Public Works	4059	17.93	...	17.93	4.93	...	4.93	17.50	...	17.50
Loans & Advances to State Govts.	7601	...	9.00	9.00	...	11.00	11.00	...	9.00	9.00
Charged		...	9.00	9.00	...	11.00	11.00	...	9.00	9.00
<b>Total - Capital Section</b>		<b>27.93</b>	<b>9.10</b>	<b>37.03</b>	<b>6.93</b>	<b>11.10</b>	<b>18.03</b>	<b>28.50</b>	<b>9.01</b>	<b>37.51</b>
Charged		...	9.00	9.00	...	11.00	11.00	...	9.00	9.00
Voted		27.93	0.10	28.03	6.93	0.10	7.03	28.50	0.01	28.51
<b>GRAND TOTAL</b>										
Charged		...	16.14	16.14	...	18.61	18.61	...	16.61	16.61
Voted		95.30	233.86	329.16	63.50	230.69	294.19	90.00	259.39	349.39