

DEMAND NO.72
MINISTRY OF POWER

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of **MINISTRY OF POWER.**

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	Revenue	Capital	Total	(In crores of Rupees)
Charged:	
Voted:	4883.91	1010.28	5894.19	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF POWER.**

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Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat-Economic Services	3451	0.50	10.25	10.75	1.17	11.72	12.89	1.00	12.10	13.10
Power	2801	3701.76	1475.91	5177.67	3637.81	859.60	4497.41	4471.72	399.09	4870.81
Charged		...	...	...	...	...	...	...	...	...
Voted		3701.76	1475.91	5177.67	3637.81	859.60	4497.41	4471.72	399.09	4870.81
Total Revenue Section		3702.26	1486.16	5188.42	3638.98	871.32	4510.30	4472.72	411.19	4883.91
Charged		...	...	...	...	...	...	...	...	...
Voted		3702.26	1486.16	5188.42	3638.98	871.32	4510.30	4472.72	411.19	4883.91
CAPITAL SECTION										
North Eastern Areas	4552	681.48	...	681.48	522.22	...	522.22	707.47	...	707.47
Charged		...	...	...	...	...	...	...	...	...
Voted		681.48	...	681.48	522.22	...	522.22	707.47	...	707.47
Capital Outlay On Power Projects	4801	1116.26	...	1116.26	538.80	...	538.80	302.81	...	302.81
Charged		...	...	...	...	...	...	...	...	...
Voted		1116.26	...	1116.26	538.80	...	538.80	302.81	...	302.81
Total Capital Section		1797.74	...	1797.74	1061.02	...	1061.02	1010.28	...	1010.28
Charged		...	...	...	...	...	...	...	...	...
Voted		1797.74	...	1797.74	1061.02	...	1061.02	1010.28	...	1010.28
GRAND TOTAL		5500.00	1486.16	6986.16	4700.00	871.32	5571.32	5483.00	411.19	5894.19
Charged		...	...	...	...	...	...	...	...	...
Voted		5500.00	1486.16	6986.16	4700.00	871.32	5571.32	5483.00	411.19	5894.19

Notes: The receipts shown below are netted for the purpose of exhibition in Expenditure Budget.

Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Power	0801	...	-1419.16	-1419.16	...	-805.00	-805.00	...	-342.00	-342.00
Total - Receipts		...	-1419.16	-1419.16	...	-805.00	-805.00	...	-342.00	-342.00

The expenditure provisions, net of the above recoveries and receipts, will be as under:

Major Head	Revenue	Capital	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	3702.26	67.00	3769.26	3638.98	66.32	3705.30	4472.72	69.19	4541.91
Capital	1797.74	...	1797.74	1061.02	...	1061.02	1010.28	...	1010.28
Total	5500.00	67.00	5567.00	4700.00	66.32	4766.32	5483.00	69.19	5552.19