

DEPARTMENT OF RURAL DEVELOPMENT
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I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of **DEPARTMENT OF RURAL DEVELOPMENT**

	Revenue	Capital	Total	<i>(In crores of Rupees)</i>
<i>Charged:</i>	...	...	...
<i>Voted:</i>	43347.86	...	43347.86	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF RURAL DEVELOPMENT.**

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat-Economic Service	...	11.84	11.84	...	11.84	11.84	...	12.41	12.41	
Housing	2625.05	...	2625.05	2625.05	...	2625.05	3636.00	...	3636.00	
Special Programme for Rural Development	2501	1080.00	1080.00	1080.00	...	1080.00	1620.00	...	1620.00	
Rural Employment	2505	24170.00	24170.00	40370.00	...	40370.00	25320.00	...	25320.00	
Other Rural Development Programmes	2515	339.45	10.10	349.55	339.45	10.26	349.71	324.00	10.45	334.45
North Eastern Areas	2552	2252.56	...	2252.56	2252.56	...	2490.00	...	2490.00	
Roads and Bridges	3054	8578.68	...	8578.68	8828.68	...	9935.00	...	9935.00	
Grants-in -aid to State Governments	3601	5.50	...	5.50	5.50	...	...	...	...
Total-Revenue Section	39051.24	21.94	39073.18	55501.24	22.10	55523.34	43325.00	22.86	43347.86	
GRAND TOTAL	39051.24	21.94	39073.18	55501.24	22.10	55523.34	43325.00	22.86	43347.86	

Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Revenue Section	2006-2007 Budget	2006-2007 Revised	2007-2008 Budget
Rural Employment	-11300.00	-11300.00	-12000.00
Roads and Bridges	-3725.62	-3725.62	-3825.00
Total	-15025.62	-15025.62	-15825.00

(b) The receipts shown below are netted for purpose of exhibition in the Expenditure Budget:

Revenue Section	2006-2007 Budget	2006-2007 Revised	2007-2008 Budget
Special Deposits & Accounts

The expenditure provisions, net of the above recoveries and receipts, will be as under:

	Revenue	Capital	Total
Revenue	24025.62	21.94	24047.56
Capital	...	...	...
Total	24025.62	21.94	24047.56