

DEPARTMENT OF SHIPPING

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of **DEPARTMENT OF SHIPPING.**

Revenue	Capital	Total	<i>(In crores of Rupees)</i>
...	
1111.50	589.50	1701.00	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF SHIPPING, ROAD TRANSPORT AND HIGHWAYS.**

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Secretariat Economic Services	3451	11.14	11.14	...	10.60	10.60	...	11.24	11.24
North Eastern Areas	2552	74.08	74.08	57.50	...	57.50	75.90	...	75.90
Industries	2852	2.80	172.00	174.80	2.50	144.93	147.43	7.99	309.49
Ports and Light Houses	3051	13.74	364.43	378.17	5.56	502.00	507.56	18.01	548.69
Shipping	3052	...	30.00	30.00	...	26.49	26.49	...	33.47
Inland Water Transport	3056	63.92	39.11	103.03	63.92	278.13	342.05	82.10	21.51
Grants-in-aid to State Governments	3601	13.20	...	13.20	12.30	...	12.30	1.00	...
Technical and Economic Cooperation with other countries	3605	...	2.10	2.10	...	2.10	2.10	...	2.10
Total-Revenue Section	167.74	618.78	786.52	141.78	964.25	1106.03	185.00	926.50	1111.50
CAPITAL SECTION									
Capital Outlay on Engineering Industries	4858	9.50	...	9.50	9.50	...	9.50	11.01	...
Capital Outlay on Ports and Light Houses	5051	260.84	12.50	273.34	176.15	12.50	188.65	329.26	12.50
Capital Outlay on Shipping	5052	26.50	...	26.50	26.51	...	26.51	61.50	...
Capital Outlay on Inland Water Transport	5056	...	...	...	...	0.01	0.01	...	...
Capital Outlay on Other Transport Services	5075	211.84	...	211.84	206.61	...	206.61	147.73	...
Loans for Engineering Industries	6858	58.96	8.50	67.46	14.45	42.57	57.02	11.00	8.50
Loans for Ports and Light Houses	7051	...	...	...	...	...	...	8.00	...
Loans for Inland Water Transport	7056	...	0.01	0.01	...	...	...	...	...
Total Capital Section	567.64	21.01	588.65	433.22	55.08	488.30	568.50	21.00	589.50
GRAND TOTAL	735.38	639.79	1375.17	575.00	1019.33	1594.33	753.50	947.50	1701.00

Notes : (a) The above estimates do not include the recoveries which are adjusted in reduction of expenditure:

Capital Section									
Capital Outlay on Ports and Light Houses	5051	...	-44.50	-44.50	...	-37.50	-37.50	...	-37.50
Total Capital Section	...	-44.50	-44.50	...	-37.50	-37.50	...	-37.50	-37.50
Total- Recoveries	...	-44.50	-44.50	...	-37.50	-37.50	...	-37.50	-37.50

(b) The Receipts shown below are netted for purposes of exhibition in the Expenditure Budget :

Revenue Section									
Ports and Light Houses	1051	...	-94.00	-94.00	...	-100.00	-100.00	...	-110.00
Inland Water Transport	0049	...	...	...	...	-213.83	-213.83	...	...
Inland Water Transport	1056	...	...	...	...	-18.00	-18.00	...	...
Total Receipts	...	-94.00	-94.00	...	-331.83	-331.83	...	-110.00	-110.00

The Expenditure provisions net of the above recoveries and receipts will be as under :

Revenue	167.74	524.78	692.52	141.78	632.42	774.20	185.00	816.50	1001.50
Capital	567.64	-23.49	544.15	433.22	17.58	450.80	568.50	-16.50	552.00
Total	735.38	501.29	1236.67	575.00	650.00	1225.00	753.50	800.00	1553.50