

DEPARTMENT OF ROAD TRANSPORT AND HIGHWAYS

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I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of DEPARTMENT OF ROAD TRANSPORT AND HIGHWAYS

	Revenue	Capital	Total
Charged:	0.80	6.70	7.50
Voted:	12003.90	12674.48	24678.38

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF SHIPPING, ROAD TRANSPORT AND HIGHWAYS

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Secretariat - Economic Services	3451	...	52.78	3451	48.66	48.66	3451	53.28	53.28
North Eastern Areas	2552	10.17	...	2552	...	10.17	2552	...	7.00
Roads and Bridges	3054	8127.09	996.99	3054	8127.39	996.99	3054	8296.50	1005.24
Road Transport	3055	50.00	...	3055	50.00	...	3055	60.00	...
Grants-in-aid to State Governments	3601	1848.55	819.53	3601	1758.55	627.23	3601	1844.06	681.26
Charged	...	0.80	0.80	...	0.80	0.80	...	0.80	0.80
Voted	1848.55	818.73	2667.28	1758.55	626.43	2384.98	1844.06	680.46	2524.52
Grants-in-aid to UT Governments	3602	55.99	...	3602	55.99	...	3602	57.36	...
Total - Revenue Section	10091.80	1869.30	11961.10	10002.10	1672.88	11674.98	10264.92	1739.78	12004.70
Charged	...	0.80	0.80	...	0.80	0.80	...	0.80	0.80
Voted	10091.80	1868.50	11960.30	10002.10	1672.08	11674.18	10264.92	1738.98	12003.90
CAPITAL SECTION									
Capital Outlay on North Eastern Areas	4552	953.83	...	4552	953.83	...	4552	1065.24	...
Capital Outlay on Roads and Bridges	5054	9943.17	357.45	5054	9920.77	351.79	5054	10659.63	509.11
Charged	5.00	0.70	5.70	5.00	0.70	5.70	6.00	0.70	6.70
Voted	9938.17	356.75	10294.92	9915.77	351.09	10266.86	10653.63	508.41	11162.04
Loans for Other Transport Services	7075	395.50	...	7075	395.50	...	7075	447.20	...
Total Capital Section	11292.50	357.45	11649.95	11270.10	351.79	11621.89	12172.07	509.11	12681.18
Charged	5.00	0.70	5.70	5.00	0.70	5.70	6.00	0.70	6.70
Voted	11287.50	356.75	11644.25	11265.10	351.09	11616.19	12166.07	508.41	12674.48
GRAND TOTAL									
Charged	5.00	1.50	6.50	5.00	1.50	6.50	6.00	1.50	7.50
Voted	21379.30	2225.25	23604.55	21267.20	2023.17	23290.37	22430.99	2247.39	24678.38

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Roads and Bridges	3054	-6.07	-1.00	-7.07	-6.07	-0.25	-6.32	-6.19	-0.50	-6.69
Grants-in-aid to State Governments	3601	-1644.01	...	-1644.01	...	-1644.01	-1676.38	...	-1676.38	
Grants-in-aid to UT Governments	3602	-55.99	...	-55.99	...	-55.99	-57.36	...	-57.36	
Total Revenue Section	-1706.07	-1.00	-1707.07	-1706.07	-0.25	-1706.32	-1739.93	-0.50	-1740.43	
Capital Outlay on Roads and Bridges	5054	-6497.45	-99.22	-6596.67	-6497.45	-97.89	-6595.34	-6631.06	-120.69	-6751.75
Total Recoveries	-8203.52	-100.22	-8303.74	-8203.52	-98.14	-8301.66	-8370.99	-121.19	-8492.18	

The expenditure provisions, net of the above recoveries, will be as under:

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Revenue	8385.73	1868.30	10254.03	8296.03	1672.63	9968.66	8524.99	1739.28	10264.27
Capital	4795.05	258.23	5053.28	4772.65	253.90	5026.55	5541.01	388.42	5929.43
Total	13180.78	2126.53	15307.31	13068.68	1926.53	14995.21	14066.00	2127.70	16193.70