

DEMAND NO. 93

MINISTRY OF TRIBAL AFFAIRS

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of **MINISTRY OF TRIBAL AFFAIRS**

	Revenue	Capital	Total	<i>(In crores of Rupees)</i>
Charged:	1489.29	...	1489.29	
Voted:	207.73	35.02	242.75	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF TRIBAL AFFAIRS.**

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Council of Ministers	2013	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Secretariat - Social Services	2251	2.00	5.61	7.61	2.00	5.51	7.51	1.00	6.95	7.95
Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes	2225	100.63	4.79	105.42	77.13	4.75	81.88	144.04	5.22	149.26
North Eastern Areas	2552	44.50	...	44.50	44.00	...	44.00	50.30	...	50.30
Grants-in-aid to State Governments	3601	1495.66	0.14	1495.80	1529.54	0.14	1529.68	1489.15	0.14	1489.29
Charged		1495.66	0.14	1495.80	1529.54	0.14	1529.68	1489.15	0.14	1489.29
Voted		...	...	...	...	...	...	...	...	...
Grants-in-aid to Union Territory Governments	3602	0.10	...	0.10	...	...	...	0.20	...	0.20
Total Revenue Section		1642.89	10.56	1653.45	1652.67	10.42	1663.09	1684.69	12.33	1697.02
Charged		1495.66	0.14	1495.80	1529.54	0.14	1529.68	1489.15	0.14	1489.29
Voted		147.23	10.42	157.65	123.13	10.28	133.41	195.54	12.19	207.73
CAPITAL SECTION										
Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	4225	13.51	...	13.51	0.01	...	0.01	35.02	...	35.02
Capital Outlay on North Eastern Areas	4552	0.50	...	0.50	...	...	...	...	...	...
Total Capital Section		14.01	...	14.01	0.01	...	0.01	35.02	...	35.02
GRAND TOTAL		1656.90	10.56	1667.46	1652.68	10.42	1663.10	1719.71	12.33	1732.04
Charged		1495.66	0.14	1495.80	1529.54	0.14	1529.68	1489.15	0.14	1489.29
Voted		161.24	10.42	171.66	123.14	10.28	133.42	230.56	12.19	242.75