

DEMAND NO. 94

ANDAMAN AND NICOBAR ISLANDS

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of ANDAMAN AND NICOBAR ISLANDS

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Charged:	Revenue	Capital	Total	(In crores of Rupees)
0.01	...	0.01	0.01	
Voted:	1127.02	816.90	1943.92	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HOME AFFAIRS.

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Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
A. Ministry of Home Affairs									
Revenue Section									
Secretariat-General Services	2052	...	5.78	...	5.98	5.98	...	5.77	5.77
Secretariat Economic Services	3451	1.73	...	1.73	...	1.80	1.76	...	1.76
Administrator of Union Territories	2012	...	0.90	0.90	...	0.88	...	0.92	0.92
Administration of Justice	2014	1.20	1.21	2.41	1.22	1.20	2.42	1.33	1.23
Charged	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Voted	1.20	1.20	2.40	1.22	1.19	2.41	1.33	1.22	2.55
Stamps & Registration	2030	...	0.03	0.03	...	0.03	...	0.03	0.03
District Administration	2053	...	3.94	3.94	...	4.47	...	4.50	4.50
Treasury & Accounts Administration	2054	0.47	1.48	1.95	0.45	1.85	2.30	0.52	1.73
Police	2055	5.80	44.62	50.42	2.91	46.07	48.98	2.18	48.06
Jails	2056	1.12	1.15	2.27	1.21	1.16	2.37	1.33	1.19
Other Administrative Services	2070	5.39	6.54	11.93	4.33	6.69	11.02	3.77	6.89
Welfare Of SC/ST and other Backward Classes	2225	3.68	0.35	4.03	3.65	0.35	4.00	4.11	0.36
Social Security & welfare	2235	...	0.03	0.03	...	0.03	0.03	...	0.03
Relief on account of Natural Calamities	2245	6.33	235.00	241.33	8.80	204.87	213.67	3.50	15.50
Census, Survey & Statistics	3454	0.25	0.25	0.50	0.38	0.22	0.60	0.45	0.24
Total Revenue Section	25.97	301.28	327.25	24.75	273.80	298.55	18.95	86.45	105.40
Charged	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Voted	25.97	301.27	327.24	24.75	273.79	298.54	18.95	86.44	105.39
CAPITAL SECTION									
Capital Outlay on Police	4055	...	...	...	...	...	0.18	0.83	1.01
Capital Outlay on Other Social Services	4250	...	...	...	...	...	0.69	...	0.69
Loans for Relief on account of Natural Calamities	6245	...	0.01	0.01	...	0.01	0.01	...	0.01
Total Capital Section	...	0.01	0.01	...	0.01	0.01	0.87	0.84	1.71
Total Ministry Of Home Affairs	25.97	301.29	327.26	24.75	273.81	298.56	19.82	87.29	107.11
Charged	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Voted	25.97	301.28	327.25	24.75	273.80	298.55	19.82	87.28	107.10
B. Ministry of Agriculture									
Revenue Section									
Crop Husbandry	2401	3.47	7.00	10.47	3.74	7.41	11.15	8.11	7.74
Soil & Water Conservation	2402	2.50	1.97	4.47	1.78	2.13	3.91	6.33	2.21
Animal Husbandry	2403	13.02	6.28	19.30	9.17	6.70	15.87	8.26	7.04
Dairy Development	2404	...	...	...	...	...	...	0.09	...
Fisheries	2405	22.80	1.43	24.23	20.47	1.39	21.86	7.36	1.46
Cooperation	2425	1.73	1.46	3.19	0.88	1.61	2.49	1.74	1.70
Other Agricultural Programmes	2435	0.85	0.60	1.45	0.68	0.61	1.29	0.77	0.64
Total-Revenue Section	44.37	18.74	63.11	36.72	19.85	56.57	32.66	20.79	53.45
CAPITAL SECTION									
Capital Outlay on Crop Husbandry	4401	...	1.26	1.26	...	1.26	5.07	1.26	6.33
Capital Outlay on Soil & Water Conservation	4402	...	...	...	...	...	5.64	...	5.64
Capital Outlay on Fisheries	4405	...	...	...	...	...	23.47	...	23.47
Capital Outlay on Cooperation	4425	0.17	...	0.17	0.05	...	0.05	...	0.20
Loans for soil Conservation	6402	0.03	...	0.03	0.01	...	0.01	...	0.03
Loans for Cooperation	6425	0.85	...	0.85	0.70	...	0.70	...	0.85
Total Capital Section	1.05	1.26	2.31	0.76	1.26	2.02	35.26	1.26	36.52
Total-Ministry of Agriculture	45.42	20.00	65.42	37.48	21.11	58.59	67.92	22.05	89.97

(BEE@a a@a) (In crores of Rupees)

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
C.Ministry of Rural Development										
REVENUE SECTION										
Land Revenue	2029	...	2.34	2.34	...	2.38	2.38	...	2.35	2.35
Water Supply and Sanitation	2215	5.00	10.38	15.38	5.00	12.00	17.00	6.00	10.39	16.39
Land Reforms	2506	1.00	...	1.00	1.11	...	1.11	1.28	...	1.28
Other Rural Development Programmes	2515	34.61	1.11	35.72	35.34	1.03	36.37	35.78	1.10	36.88
Total Revenue Section	40.61	13.83	54.44	41.45	15.41	56.86	43.06	13.84	56.90	
CAPITAL SECTION										
Capital Outlay On Water Supply and Sanitation	4215	24.05	...	24.05	25.05	...	25.05	18.72	...	18.72
Capital Outlay On Other Rural Development Programmes	4515	0.11	...	0.11
Total Capital Section	24.05	...	24.05	25.05	...	25.05	18.83	...	18.83	
Total Ministry Of Rural Development	64.66	13.83	78.49	66.50	15.41	81.91	61.89	13.84	75.73	
D. Ministry of Power										
REVENUE SECTION										
Power	2801	14.10	125.18	139.28	14.26	160.38	174.64	13.80	146.44	160.24
Total Revenue Section	14.10	125.18	139.28	14.26	160.38	174.64	13.80	146.44	160.24	
CAPITAL SECTION										
Capital Outlay on Power Projects	4801	59.30	2.00	61.30	59.30	2.00	61.30	53.08	4.21	57.29
Total Capital Section	59.30	2.00	61.30	59.30	2.00	61.30	53.08	4.21	57.29	
Total-Ministry of Power	73.40	127.18	200.58	73.56	162.38	235.94	66.88	150.65	217.53	
E.-Ministry of New and Renewable Energy										
REVENUE SECTION										
Special Programmes for Rural Development	2501	0.32	...	0.32	0.32	...	0.32	0.38	...	0.38
Non-Conventional Sources of Energy	2810	1.76	...	1.76	1.78	...	1.78	1.98	...	1.98
Total Revenue Section	2.08	...	2.08	2.10	...	2.10	2.36	...	2.36	
Total-Ministry of New and Renewable Energy	2.08	...	2.08	2.10	...	2.10	2.36	...	2.36	
F.-Ministry Of Environment and Forests										
REVENUE SECTION										
Forestry and Wild Life	2406	8.50	42.45	50.95	8.04	42.66	50.70	8.50	26.97	35.47
Total Revenue Section	8.50	42.45	50.95	8.04	42.66	50.70	8.50	26.97	35.47	
CAPITAL SECTION										
Capital Outlay On Forestry and Wild Life	4406	5.50	0.08	5.58	5.50	0.01	5.51	7.96	16.88	24.84
Total Capital Section	5.50	0.08	5.58	5.50	0.01	5.51	7.96	16.88	24.84	
Total-Ministry Of Environment and Forests	14.00	42.53	56.53	13.54	42.67	56.21	16.46	43.85	60.31	
G.-Ministry of Food Processing Industries										
REVENUE SECTION										
Food Storage and Warehousing	2408	...	24.45	24.45	...	26.04	26.04	...	29.00	29.00
Total Revenue Section	...	24.45	24.45	...	26.04	26.04	...	29.00	29.00	
Total-Ministry of Food Processing Industries	...	24.45	24.45	...	26.04	26.04	...	29.00	29.00	
H.-Ministry of Consumer Affairs, Food and Public Distribution										
REVENUE SECTION										
Civil Supplies	3456	1.53	2.17	3.70	1.59	2.19	3.78	1.70	2.24	3.94
Other General Economic Services	3475	0.12	0.06	0.18	0.08	0.06	0.14	0.11	0.06	0.17
Total Revenue Section	1.65	2.23	3.88	1.67	2.25	3.92	1.81	2.30	4.11	
Total-Ministry of Consumer Affairs, Food and Public Distribution	1.65	2.23	3.88	1.67	2.25	3.92	1.81	2.30	4.11	
I Ministry of Health and Family Welfare										
REVENUE SECTION										
Medical and Public Health	2210	22.00	29.42	51.42	22.57	29.65	52.22	23.71	30.84	54.55
Total Revenue Section	22.00	29.42	51.42	22.57	29.65	52.22	23.71	30.84	54.55	

(DEEēā ān(ā) (In crores of Rupees)

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
CAPITAL SECTION										
Capital Outlay on Medical & Public Health	4210	...	...	...	...	...	0.64	...	0.64	
Total Capital Section	...	...	...	...	...	...	0.64	...	0.64	
Total-Ministry of Health and Family Welfare	22.00	29.42	51.42	22.57	29.65	52.22	24.35	30.84	55.19	
J Department of Elementary Education and Literacy										
REVENUE SECTION										
General Education	2202	15.00	42.85	57.85	16.86	45.69	62.55	16.21	47.85	64.06
Total Revenue Section	...	15.00	42.85	57.85	16.86	45.69	62.55	16.21	47.85	64.06
Total:- Department of Elementary Education and Literacy	...	15.00	42.85	57.85	16.86	45.69	62.55	16.21	47.85	64.06
K. Department of Secondary Education and Higher Education										
Secondary Education	2202	16.34	37.09	53.43	16.67	39.27	55.94	19.30	39.88	59.18
Technical Education	2203	5.20	1.22	6.42	5.17	1.16	6.33	4.14	1.24	5.38
Total Revenue Section	...	21.54	38.31	59.85	21.84	40.43	62.27	23.44	41.12	64.56
CAPITAL SECTION										
Capital Outlay on Education, Sports, Art and Culture	4202	3.50	...	3.50	3.50	...	3.50	5.40	...	5.40
Total Capital Section	...	3.50	...	3.50	3.50	...	3.50	5.40	...	5.40
Total Department of Secondary Education and Higher Education	...	25.04	38.31	63.35	25.34	40.43	65.77	28.84	41.12	69.96
L Department of Women and Child Development										
REVENUE SECTION										
Social Security and Welfare	2235	1.74	0.38	2.12	2.32	1.03	3.35	2.25	1.03	3.28
Nutrition	2236	3.80	0.08	3.88	3.17	0.08	3.25	4.00	0.08	4.08
Total Revenue Section	...	5.54	0.46	6.00	5.49	1.11	6.60	6.25	1.11	7.36
Total Department of Women and Child Development	...	5.54	0.46	6.00	5.49	1.11	6.60	6.25	1.11	7.36
M Ministry of Youth Affairs and Sports										
REVENUE SECTION										
Sports and Youth Services	2204	1.57	1.05	2.62	1.61	1.04	2.65	1.54	1.10	2.64
Total Revenue Section	...	1.57	1.05	2.62	1.61	1.04	2.65	1.54	1.10	2.64
Total Ministry of Youth Affairs and Sports	...	1.57	1.05	2.62	1.61	1.04	2.65	1.54	1.10	2.64
N. Ministry of Small Scale Industries										
REVENUE SECTION										
Village and Small Industries	2851	2.11	1.98	4.09	2.13	1.90	4.03	2.18	1.98	4.16
Other Outlays on Industries and Minerals	2885	2.40	...	2.40	0.10	...	0.10	0.88	...	0.88
Total Revenue Section	...	4.51	1.98	6.49	2.23	1.90	4.13	3.06	1.98	5.04
CAPITAL SECTION										
Loans for Village and Small Industries	6851	0.45	...	0.45	0.45	...	0.45	0.45	...	0.45
Total-Capital Section	...	0.45	...	0.45	0.45	...	0.45	0.45	...	0.45
Total Ministry of Small Scale Industries	...	4.96	1.98	6.94	2.68	1.90	4.58	3.51	1.98	5.49
O. Ministry of Information and Broadcasting										
REVENUE SECTION										
Information and Publicity	2220	3.18	0.77	3.95	1.48	0.72	2.20	2.43	0.73	3.16
Total Revenue Section	...	3.18	0.77	3.95	1.48	0.72	2.20	2.43	0.73	3.16
CAPITAL SECTION										
Capital Outlay on Information & Publicity	4220	...	...	...	...	...	...	0.45	...	0.45
Total Capital Section	...	...	...	...	...	...	...	0.45	...	0.45
Total Ministry of Information and Broadcasting	...	3.18	0.77	3.95	1.48	0.72	2.20	2.88	0.73	3.61
P. Ministry of Labour and Employment										
REVENUE SECTION										
Labour and Employment	2230	0.98	1.53	2.51	0.98	1.42	2.40	1.12	1.50	2.62
Total Revenue Section	...	0.98	1.53	2.51	0.98	1.42	2.40	1.12	1.50	2.62
Total Ministry of Labour and Employment	...	0.98	1.53	2.51	0.98	1.42	2.40	1.12	1.50	2.62

(In crores of Rupees)

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Q. Ministry of Science and Technology									
REVENUE SECTION									
Other Scientific Research	3425	0.20	0.20	0.19	...	0.19	0.30	...	0.30
Ecology and Environment	3435	0.10	0.10	0.09	...	0.09	...	...	...
Total Revenue Section	0.30	...	0.30	0.28	...	0.28	0.30	...	0.30
CAPITAL SECTION									
Capital Outlay on Roads and Bridges	5054	64.65	64.65	69.04	...	69.04	58.59	...	58.59
Capital Outlay on Road Transport	5055	...	...	...	...	...	1.00	...	1.00
Total Capital Section	64.65	...	64.65	69.04	...	69.04	59.59	...	59.59
Total Ministry of Science and Technology	0.30	...	0.30	0.28	...	0.28	0.30	...	0.30
R. Ministry of Road Transport and Highways									
REVENUE SECTION									
Taxes on Vehicles	2041	...	...	...	...	...	0.39	...	0.39
Other Administrative Services	2070	2.78	4.75	7.53	2.78	5.03	7.81	0.57	5.09
Roads and Bridges	3054	39.62	17.90	57.52	53.62	22.00	75.62	37.81	17.91
Road Transport	3055	3.72	8.46	12.18	8.33	9.45	17.78	4.34	9.13
Total Revenue Section	46.12	31.11	77.23	64.73	36.48	101.21	43.11	32.13	75.24
CAPITAL SECTION									
Capital Outlay on Roads and Bridges	5054	64.65	64.65	69.04	...	69.04	58.59	...	58.59
Capital Outlay on Road Transport	5055	...	...	...	...	...	1.00	...	1.00
Total Capital Section	64.65	...	64.65	69.04	...	69.04	59.59	...	59.59
Total Ministry of Road Transport and Highways	110.77	31.11	141.88	133.77	36.48	170.25	102.70	32.13	134.83
S. Ministry of Shipping									
REVENUE SECTION									
Ports and Light Houses	3051	4.43	55.39	59.82	4.17	60.50	64.67	4.74	59.31
Shipping	3052	50.26	92.42	142.68	60.13	107.20	167.33	65.15	96.50
Inland Water Transport	3056	...	2.59	2.59	...	2.79	2.79	...	2.70
Total Revenue Section	54.69	150.40	205.09	64.30	170.49	234.79	69.89	158.51	228.40
CAPITAL SECTION									
Capital Outlay on Ports and Light Houses	5051	45.50	...	45.50	27.19	...	27.19	44.86	0.41
Capital Outlay on Shipping	5052	53.41	...	53.41	28.70	...	28.70	50.12	...
Total Capital Section	98.91	...	98.91	55.89	...	55.89	94.98	0.41	95.39
Total -Ministry of Shipping	153.60	150.40	304.00	120.19	170.49	290.68	164.87	158.92	323.79
T. Ministry of Textiles									
REVENUE SECTION									
Village and Small Industries	2851	0.03	0.09	0.12	0.03	0.07	0.10	0.03	0.07
Total Revenue Section	0.03	0.09	0.12	0.03	0.07	0.10	0.03	0.07	0.10
CAPITAL SECTION									
Loans for Village and Small Industries	6851	0.05	...	0.05	0.05	...	0.05	...	0.05
Total Capital Section	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
Total Ministry of Textiles	0.08	0.09	0.17	0.08	0.07	0.15	0.08	0.07	0.15
U Ministry of Civil Aviation									
REVENUE SECTION									
Civil Aviation	3053	0.13	8.55	8.68	0.04	15.83	15.87	12.16	13.83
Total Revenue Section	0.13	8.55	8.68	0.04	15.83	15.87	12.16	13.83	25.99
CAPITAL SECTION									
Capital Outlay on Civil Aviation	5053	12.00	...	12.00	3.78	...	3.78	28.74	...
Total Capital Section	12.00	...	12.00	3.78	...	3.78	28.74	...	28.74
Total Ministry of Civil Aviation	12.13	8.55	20.68	3.82	15.83	19.65	40.90	13.83	54.73
V Ministry of Tourism									
REVENUE SECTION									
Tourism	3452	27.00	0.66	27.66	6.64	0.66	7.30	6.16	0.69
Total Revenue Section	27.00	0.66	27.66	6.64	0.66	7.30	6.16	0.69	6.85
CAPITAL SECTION									
Capital Outlay on Tourism	5452	...	...	...	...	...	17.35	...	17.35
Total Capital Section	...	...	...	...	...	...	17.35	...	17.35
Total Ministry of Tourism	27.00	0.66	27.66	6.64	0.66	7.30	23.51	0.69	24.20
W Ministry of Culture									
REVENUE SECTION									
Art and Culture	2205	1.50	0.41	1.91	1.74	0.42	2.16	1.38	0.44
Total Revenue Section	1.50	0.41	1.91	1.74	0.42	2.16	1.38	0.44	1.82
Total Ministry of Culture	1.50	0.41	1.91	1.74	0.42	2.16	1.38	0.44	1.82

(BEWE: aA) (In crores of Rupees)

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
X. Ministry of Urban Development									
REVENUE SECTION									
District Administration	2053	...	0.10	0.10	...	0.10	0.10	...	0.10
Stationery and Printing	2058	0.94	2.11	3.05	1.07	2.23	3.30	0.89	2.28
Public Works	2059	3.09	78.05	81.14	3.01	84.55	87.56	3.40	89.47
General Education	2202	...	0.90	0.90	...	1.25	1.25	...	0.90
Water Supply & Sanitation	2215	3.68	4.16	7.84	...	5.60	5.60	4.05	4.50
Housing	2216	2.07	9.40	11.47	...	11.60	11.60	...	9.40
Urban Development	2217	13.25	0.34	13.59	...	0.34	0.34	15.95	0.36
Soil and Water Conservation	2402	0.07	...	0.07	0.16	...	0.16	...	...
Roads and Bridges	3054	0.50	...	0.50	0.41	...	0.41	0.55	...
Total Revenue Section	23.60	95.06	118.66	4.65	105.67	110.32	24.84	107.01	131.85
CAPITAL SECTION									
Capital Outlay on Police	4055	9.50	...	9.50	8.00	...	8.00	21.39	...
Capital Outlay on Public Works	4059	36.33	1.50	37.83	38.11	1.50	39.61	11.66	1.50
Capital Outlay on Other Administrative Services	4070	0.87	...	0.87	0.87	...	0.87	2.57	...
Capital Outlay on Education, Sports, Art and Culture	4202	11.89	...	11.89	13.76	...	13.76	12.94	...
Capital Outlay on Medical and Public Health	4210	14.57	...	14.57	14.57	...	14.57	9.72	...
Capital Outlay on Water Supply and Sanitation	4215	7.00	...	7.00	4.50	...	4.50	8.50	...
Capital Outlay on Housing	4216	372.50	0.50	373.00	220.16	0.57	220.73	350.71	0.50
Capital Outlay on Urban Development	4217	5.00	...	5.00	2.00	...	2.00	4.21	...
Capital Outlay on Information and Publicity	4220	0.02	...	0.02	0.15	...	0.15	0.12	...
Capital Outlay on Welfare of SC/ST and other Backward classes	4225	0.60	...	0.60	0.60	...	0.60	0.60	...
Capital Outlay on Social Security and Welfare	4235	0.16	...	0.16	0.38	...	0.38	0.39	...
Capital Outlay on Other Social Services	4250	1.32	...	1.32	1.32	...	1.32	1.38	...
Capital Outlay on Crop Husbandry	4401	1.18	...	1.18	0.58	...	0.58	1.31	...
Capital Outlay on Animal Husbandry	4403	1.66	...	1.66	1.84	...	1.84	6.88	...
Capital Outlay on Fisheries	4405	1.20	...	1.20	1.06	...	1.06	0.90	...
Capital Outlay and Food Storage and Warehousing	4408	1.35	...	1.35	1.35	...	1.35	1.49	...
Capital Outlay on Other Rural Development Programmes	4515	3.00	...	3.00	3.00	...	3.00	1.82	...
Capital Outlay on Power Projects	4801	1.60	...	1.60	1.63	...	1.63	3.00	...
Capital Outlay on Non-Conventional Sources of Energy	4810	0.24	...	0.24	0.01	...	0.01	0.22	...
Capital Outlay on Village and Small Industries	4851	3.41	...	3.41	1.19	...	1.19	2.71	...
Capital Outlay on Shipping	5052	1.33	...	1.33	0.80	...	0.80	7.11	...
Capital Outlay on Road Transport	5055	1.00	...	1.00	1.94	...	1.94	1.54	...
Capital Outlay on Other Scientific and Environmental Research	5425	0.12	...	0.12	0.12	...	0.12	0.10	...
Capital Outlay on Tourism	5452	1.80	...	1.80	3.00	...	3.00	2.73	...
Total Capital Section	477.65	2.00	479.65	320.94	2.07	323.01	454.00	2.00	456.00
Total Ministry of Urban Development	501.25	97.06	598.31	325.59	107.74	433.33	478.84	109.01	587.85
Y. Ministry of Water Resources									
REVENUE SECTION									
Minor Irrigation	2702	2.22	0.28	2.50	1.05	0.29	1.34	1.55	0.30
Flood Control and Drainage	2711	0.60	...	0.60	0.30	...	0.30	...	...
Total Revenue Section	2.82	0.28	3.10	1.35	0.29	1.64	1.55	0.30	1.85
CAPITAL SECTION									
Capital Outlay on Minor Irrigation	4702	...	...	...	...	...	...	5.60	...
Capital Outlay on Flood Control Projects	4711	2.38	...	2.38	7.18	...	7.18	8.05	...
Total Capital Section	2.38	...	2.38	7.18	...	7.18	13.65	...	13.65
Total Ministry of Water Resources	5.20	0.28	5.48	8.53	0.29	8.82	15.20	0.30	15.50

(In crores of Rupees)

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Z Ministry of Social Justice and Empowerment										
REVENUE SECTION										
Social Security & Welfare	2235	1.79	0.32	2.11	2.75	0.36	3.11	3.31	0.37	3.68
Nutrition	2236	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
Total Revenue Section		1.79	0.35	2.14	2.75	0.39	3.14	3.31	0.40	3.71
Total Ministry of Social Justice and Empowerment		1.79	0.35	2.14	2.75	0.39	3.14	3.31	0.40	3.71
Total Revenue Section		369.58	931.44	1301.02	348.56	992.65	1341.21	361.63	765.40	1127.03
Charged		...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Voted		369.58	931.43	1301.01	348.56	992.64	1341.20	361.63	765.39	1127.02
Total Capital Section		749.49	5.35	754.84	551.44	5.35	556.79	791.30	25.60	816.90
GRAND TOTAL		1119.07	936.79	2055.86	900.00	998.00	1898.00	1152.93	791.00	1943.93
Charged		...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Voted		1119.07	936.78	2055.85	900.00	997.99	1897.99	1152.93	790.99	1943.92

Note- The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

Ministry of Home Affairs										
Revenue Section										
Police	2055	...	...	...	...	-0.13	-0.13	...	...	...
Other Administrative Services	2070	...	...	...	...	-0.04	-0.04	...	...	...
Relief on account of Natural Calamities	2245	...	...	...	...	-0.05	-0.05	...	...	...
Ministry of Agriculture										
Revenue Section										
Crop Husbandry	2401	...	...	...	...	-0.01	-0.01	...	...	...
Fisheries	2405	...	...	...	...	-0.01	-0.01	...	...	...
Capital Section										
Capital Outlay on Crop Husbandry	4401	...	-1.26	-1.26	...	-1.26	-1.26	...	-1.26	-1.26
Ministry of Power										
Revenue Section										
Power	2801	...	...	...	...	-0.13	-0.13	...	...	...
Capital Section										
Capital Outlay on Power Projects	4801	...	-2.00	-2.00	...	-2.00	-2.00	...	-2.00	-2.00
Ministry of Environment and Forests										
Revenue Section										
Forestry and Wild Life	2406	...	-1.20	-1.20	...	-1.17	-1.17	...	-0.74	-0.74
Ministry of Food Processing Industries										
Revenue Section										
Food Storage and Warehousing	2408	...	-27.33	-27.33	...	-28.92	-28.92	...	-29.00	-29.00
Ministry of Health and Family Welfare										
Revenue Section										
Medical and Public Health	2210	...	...	...	...	-0.02	-0.02	...	...	...
Ministry of Elementary Education and Literacy										
Revenue Section										
General Education	2202	...	...	...	...	-0.17	-0.17	...	...	...
Ministry of Information and Broadcasting										
Revenue Section										
Information and Publicity	2220	...	...	...	...	-0.03	-0.03	...	...	...
Ministry of Shipping										
Revenue Section										
Ports and Light Houses	3051	...	...	...	...	-0.06	-0.06	...	...	...
Ministry of Urban Development										
Revenue Section										
Public Works	2059	...	-48.00	-48.00	...	-53.00	-53.00	...	-58.00	-58.00
Revenue Section			-76.53	-76.53		-83.74	-83.74		-87.74	-87.74
Capital Section			-3.26	-3.26		-3.26	-3.26		-3.26	-3.26
Total-Recoveries			-79.79	-79.79		-87.00	-87.00		-91.00	-91.00

The expenditure provisions, net of the above recoveries will be as under:-

Revenue	369.58	854.91	1224.49	348.56	908.91	1257.47	361.63	677.66	1039.29
Capital	749.49	2.09	751.58	551.44	2.09	553.53	791.30	22.34	813.64
Total	1119.07	857.00	1976.07	900.00	911.00	1811.00	1152.93	700.00	1852.93