

(In crores of Rupees)

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
C. Ministry of Rural Development									
Revenue Section									
Land Revenue	2029	0.13	0.13	...	0.13	0.13	...	0.14	0.14
Special Programme for Rural Development	2501	0.06	0.06	0.03	...	0.03	0.05	...	0.05
Other Rural Development Programmes	2515	2.39	1.04	3.43	6.39	1.04	7.43	0.50	1.05
Total-Revenue Section	2.45	1.17	3.62	6.42	1.17	7.59	0.55	1.19	1.74
Total-Ministry of Rural Development	2.45	1.17	3.62	6.42	1.17	7.59	0.55	1.19	1.74
D. Ministry of Power									
Revenue Section									
Power	2801	...	329.00	329.00	...	332.40	332.40	...	333.73
Total - Revenue Section	...	329.00	329.00	...	332.40	332.40	...	333.73	333.73
Capital Section									
Capital Outlay on Power Projects	4801	19.16	6.00	25.16	19.94	6.00	25.94	25.10	6.00
Total - Capital Section	19.16	6.00	25.16	19.94	6.00	25.94	25.10	6.00	31.10
Total: Ministry of Power	19.16	335.00	354.16	19.94	338.40	358.34	25.10	339.73	364.83
E. Ministry of New and Renewable Energy									
Revenue Section									
Non-Conventional Sources of Energy	2810	0.23	...	0.23	0.21	...	0.21	0.42	...
Total - Revenue Section	0.23	...	0.23	0.21	...	0.21	0.42	...	0.42
Total-Ministry of New and Renewable Energy	0.23	...	0.23	0.21	...	0.21	0.42	...	0.42
F. Ministry of Environment and Forests									
Revenue Section									
Forestry and wild life	2406	3.24	1.91	5.15	3.49	1.94	5.43	4.71	1.98
Other Scientific Research	3425	0.50	...	0.50	0.40	...	0.40	0.27	...
Ecology & Environment	3435	0.39	0.07	0.46	0.38	0.13	0.51	0.44	0.09
Total-Revenue Section	4.13	1.98	6.11	4.27	2.07	6.34	5.42	2.07	7.49
CAPITAL SECTION									
Capital outlay on Forestry and Wildlife	4406	1.50	...	1.50	1.70	...	1.70	2.60	...
Capital Outlay on Other Scientific and Environmental Research	5425	0.50	...	0.50	0.27	...	0.27	3.00	...
Total-Capital Section	2.00	...	2.00	1.97	...	1.97	5.60	...	5.60
Total-Ministry of Environment and Forests	6.13	1.98	8.11	6.24	2.07	8.31	11.02	2.07	13.09
G. Ministry of Finance									
Capital Section									
Other Capital Outlay on Industries and Minerals	4885	0.06	...	0.06	0.06	...	0.06	0.06	...
Total-Capital Section	0.06	...	0.06	0.06	...	0.06	0.06	...	0.06
Total-Ministry of Finance	0.06	...	0.06	0.06	...	0.06	0.06	...	0.06
H. Ministry of Food Processing Industries									
Revenue Section									
Food Storage and Warehousing	2408	...	0.90	0.90	...	0.90	0.90	...	0.90
Total-Revenue Section	...	0.90	0.90	...	0.90	0.90	...	0.90	0.90
Total-Ministry of Food Processing Industries	...	0.90	0.90	...	0.90	0.90	...	0.90	0.90
I. Ministry of Consumer Affairs, Food and Public Distribution									
Revenue Section									
Civil Supplies	3456	0.64	1.36	2.00	0.61	1.57	2.18	0.57	1.62
Other General Economic Services	3475	0.09	0.20	0.29	0.09	0.12	0.21	0.36	0.13
Total Revenue Section	0.73	1.56	2.29	0.70	1.69	2.39	0.93	1.75	2.68
CAPITAL SECTION									
Capital Outlay on Cooperation	4425	0.11	...	0.11	0.11	...	0.11	0.20	...
Total-Capital Section	0.11	...	0.11	0.11	...	0.11	0.20	...	0.20
Total-Ministry of Consumer Affairs, Food and Public Distribution	0.84	1.56	2.40	0.81	1.69	2.50	1.13	1.75	2.88
J. Ministry of Health and Family Welfare									
Revenue Section									
Medical & Public Health	2210	27.17	58.66	85.83	25.93	53.65	79.58	22.63	54.06

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Census, Surveys and Statistics	0.01	0.14	0.15	...	0.03	0.03	
Total Revenue Section	27.18	58.80	85.98	25.93	53.68	79.61	22.63	54.06	76.69	
CAPITAL SECTION										
Capital Outlay on Medical and Public Health	4210	7.33	7.33	6.26	...	6.26	15.85	1.27	17.12	
Total-Capital Section	7.33	...	7.33	6.26	...	6.26	15.85	1.27	17.12	
Total - Ministry of Health and Family Welfare	34.51	58.80	93.31	32.19	53.68	85.87	38.48	55.33	93.81	
K. Department of Elementary Education and Literacy	REVENUE SECTION									
General Education	2202	9.72	43.42	53.14	10.45	39.42	49.87	11.73	41.01	52.74
Nutrition	2236	2.11	0.21	2.32	4.11	0.21	4.32	2.50	0.21	2.71
Total Revenue Section	11.83	43.63	55.46	14.56	39.63	54.19	14.23	41.22	55.45	
Total - Department of Elementary Education and Literacy	11.83	43.63	55.46	14.56	39.63	54.19	14.23	41.22	55.45	
L. Department of Secondary Education and Higher Education	REVENUE SECTION									
Secondary Education	2202	5.00	99.59	104.59	5.80	103.06	108.86	9.44	104.72	114.16
Technical Education	2203	4.62	16.96	21.58	5.67	16.97	22.64	4.49	18.70	23.19
Total Revenue Section	9.62	116.55	126.17	11.47	120.03	131.50	13.93	123.42	137.35	
CAPITAL SECTION										
Capital Outlay on Education, Sports, Arts and Culture	4202	6.04	...	6.04	8.43	...	8.43	7.49	...	7.49
Total Capital Section	6.04	...	6.04	8.43	...	8.43	7.49	...	7.49	
Total Department of Secondary Education and Higher Education	15.66	116.55	132.21	19.90	120.03	139.93	21.42	123.42	144.84	
M. Department of Women and Child Development	REVENUE SECTION									
Social Security and Welfare	2235	1.97	1.52	3.49	1.32	1.65	2.97	2.42	1.66	4.08
Nutrition	2236	0.10	1.30	1.40	...	1.50	1.50	1.50	1.50	3.00
Total Revenue Section	2.07	2.82	4.89	1.32	3.15	4.47	3.92	3.16	7.08	
CAPITAL SECTION										
Capital Outlay on Social Security and Welfare	4235	1.95	...	1.95	2.36	...	2.36	1.03	...	1.03
Total Capital Section	1.95	...	1.95	2.36	...	2.36	1.03	...	1.03	
Total Department of Women and Child Development	4.02	2.82	6.84	3.68	3.15	6.83	4.95	3.16	8.11	
N. Ministry of Youth Affairs and Sports	REVENUE SECTION									
Sports & Youth Services	2204	2.20	4.75	6.95	2.47	5.22	7.69	4.84	5.40	10.24
Total Revenue Section	2.20	4.75	6.95	2.47	5.22	7.69	4.84	5.40	10.24	
CAPITAL SECTION										
Capital Outlay on Education, Sports, Arts and Culture	4202	1.38	...	1.38	4.28	...	4.28	1.95	...	1.95
Total Capital Section	1.38	...	1.38	4.28	...	4.28	1.95	...	1.95	
Total Ministry of Youth Affairs and Sports	3.58	4.75	8.33	6.75	5.22	11.97	6.79	5.40	12.19	
O. Ministry of Culture	REVENUE SECTION									
Arts and Culture	2205	2.92	4.44	7.36	1.68	4.36	6.04	1.52	4.42	5.94
Total Revenue Section	2.92	4.44	7.36	1.68	4.36	6.04	1.52	4.42	5.94	
CAPITAL SECTION										
Capital Outlay on Education, Sports, Arts and Culture	4202	0.82	...	0.82	0.72	...	0.72	1.00	...	1.00
Total Capital Section	0.82	...	0.82	0.72	...	0.72	1.00	...	1.00	
Total Ministry of Culture	3.74	4.44	8.18	2.40	4.36	6.76	2.52	4.42	6.94	
P. Ministry of Small Scale Industries	REVENUE SECTION									
Village and Small Industries	2851	0.58	0.45	1.03	0.53	0.42	0.95	0.64	0.43	1.07
Industries	2852	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
Total Revenue Section	0.58	0.51	1.09	0.53	0.48	1.01	0.64	0.49	1.13	
CAPITAL SECTION										
Capital Outlay on Village & Small Industries	4851	0.05	...	0.05	0.05	...	0.05	0.15	...	0.15
Total Capital Section	0.05	...	0.05	0.05	...	0.05	0.15	...	0.15	
Total Ministry of Small Scale Industries	0.63	0.51	1.14	0.58	0.48	1.06	0.79	0.49	1.28	

(In crores of Rupees)

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Q. Ministry of Information and Broadcasting										
REVENUE SECTION										
Information & Publicity	2220	0.18	0.44	0.62	0.24	0.51	0.75	0.18	1.39	1.57
Total Revenue Section		0.18	0.44	0.62	0.24	0.51	0.75	0.18	1.39	1.57
Total Ministry of Information and Broadcasting		0.18	0.44	0.62	0.24	0.51	0.75	0.18	1.39	1.57
R. Ministry of Labour and Employment										
REVENUE SECTION										
Medical and Public Health	2210	0.20	2.41	2.61	0.33	2.51	2.84	0.25	2.49	2.74
Labour and Employment	2230	0.51	3.74	4.25	0.54	3.84	4.38	0.47	3.99	4.46
Total Revenue Section		0.71	6.15	6.86	0.87	6.35	7.22	0.72	6.48	7.20
CAPITAL SECTION										
Capital Outlay on other										
Social Services	4250	0.21	...	0.21	0.04	...	0.04	0.29	...	0.29
Total Capital Section		0.21	...	0.21	0.04	...	0.04	0.29	...	0.29
Total Ministry of Labour and Employment		0.92	6.15	7.07	0.91	6.35	7.26	1.01	6.48	7.49
S. Ministry of Road Transport and Highways										
REVENUE SECTION										
Taxes on Vehicles	2041	0.36	1.47	1.83	0.36	1.68	2.04	0.60	1.49	2.09
Roads and Bridges	3054	...	0.69	0.69	...	0.69	0.69	...	0.69	0.69
Road Transport	3055	...	87.65	87.65	...	90.12	90.12	...	91.45	91.45
Charged		...	1.38	1.38	...	0.88	0.88	...	0.88	0.88
Voted		...	86.27	86.27	...	89.24	89.24	...	90.57	90.57
Total Revenue Section		0.36	89.81	90.17	0.36	92.49	92.85	0.60	93.63	94.23
Charged		...	1.38	1.38	...	0.88	0.88	...	0.88	0.88
Voted		0.36	88.43	88.79	0.36	91.61	91.97	0.60	92.75	93.35
CAPITAL SECTION										
Capital Outlay on Roads and Bridges	5054	3.57	...	3.57	2.00	...	2.00	1.75	...	1.75
Capital Outlay on Road Transport	5055	2.62	...	2.62	11.95	...	11.95	9.33	...	9.33
Total Capital Section		6.19	...	6.19	13.95	...	13.95	11.08	...	11.08
Total Ministry of Road Transport and Highways		6.55	89.81	96.36	14.31	92.49	106.80	11.68	93.63	105.31
Charged		...	1.38	1.38	...	0.88	0.88	...	0.88	0.88
Voted		6.55	88.43	94.98	14.31	91.61	105.92	11.68	92.75	104.43
T. Ministry of Tourism										
REVENUE SECTION										
Tourism	3452	0.60	0.21	0.81	1.10	0.22	1.32	1.80	0.23	2.03
Total Revenue Section		0.60	0.21	0.81	1.10	0.22	1.32	1.80	0.23	2.03
CAPITAL SECTION										
Capital Outlay on Tourism	5452	1.30	...	1.30	1.24	...	1.24	0.25	...	0.25
Total Capital Section		1.30	...	1.30	1.24	...	1.24	0.25	...	0.25
Total Ministry of Tourism		1.90	0.21	2.11	2.34	0.22	2.56	2.05	0.23	2.28
U. Ministry of Urban Development										
REVENUE SECTION										
Stationery and Printing	2058	...	10.35	10.35	...	10.24	10.24	...	10.51	10.51
Public Works	2059	...	61.33	61.33	...	61.81	61.81	...	64.49	64.49
Water Supply and Sanitation	2215	...	21.85	21.85	...	21.99	21.99	...	22.71	22.71
Housing	2216	...	9.00	9.00	...	9.09	9.09	...	10.04	10.04
Urban Development	2217	60.25	107.22	167.47	60.25	144.44	204.69	65.46	144.27	209.73
Total Revenue Section		60.25	209.75	270.00	60.25	247.57	307.82	65.46	252.02	317.48
CAPITAL SECTION										
Capital Outlay on Stationery & Printing	4058	0.05	0.05
Capital Outlay on Water Supply and Sanitation	4215	1.03	...	1.03	1.09	...	1.09	2.00	...	2.00
Capital Outlay on Housing	4216	5.15	...	5.15	10.17	...	10.17	5.80	...	5.80
Capital Outlay on Urban Development	4217	27.89	85.00	112.89	32.35	85.00	117.35	36.13	60.00	96.13
Charged		0.55	...	0.55	0.55	...	0.55	0.30	...	0.30
Voted		27.34	85.00	112.34	31.80	85.00	116.80	35.83	60.00	95.83
Total Capital Section		34.07	85.00	119.07	43.61	85.00	128.61	43.93	60.05	103.98
Charged		0.55	...	0.55	0.55	...	0.55	0.30	...	0.30
Voted		33.52	85.00	118.52	43.06	85.00	128.06	43.63	60.05	103.68
Total Ministry of Urban Development		94.32	294.75	389.07	103.86	332.57	436.43	109.39	312.07	421.46
Charged		0.55	...	0.55	0.55	...	0.55	0.30	...	0.30
Voted		93.77	294.75	388.52	103.31	332.57	435.88	109.09	312.07	421.16

(ÉÉÉÉÉÉ) (In crores of Rupees)

ÉÉÉÉÉÉÉÉÉÉÉÉÉÉÉÉ Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
V. Ministry of Water Resources									
CAPITAL SECTION									
Capital Outlay on Soil and Water Conservation	4402	0.05	0.05	0.25	...	0.25	0.35	...	0.35
Total Capital Section		0.05	0.05	0.25	...	0.25	0.35	...	0.35
Total Ministry of Water Resources		0.05	0.05	0.25	...	0.25	0.35	...	0.35
W. Ministry of Social Justice and Empowerment									
REVENUE SECTION									
Social Security and Welfare	2235	1.16	2.99	4.15	1.16	2.87	4.03	1.16	2.87
Total Revenue Section		1.16	2.99	4.15	1.16	2.87	4.03	1.16	2.87
CAPITAL SECTION									
Capital Outlay on Social Security and Welfare	4235	0.10	...	0.10	0.02	...	0.02	1.40	...
Total Capital Section		0.10	...	0.10	0.02	...	0.02	1.40	...
Total Ministry of Social Justice and Empowerment		1.26	2.99	4.25	1.18	2.87	4.05	2.56	2.87
X. Ministry of Communications and Information Technology									
REVENUE SECTION									
Secretariat Economic Services	3451	1.71	...	1.71	3.52	...	3.52	2.95	0.64
Total Revenue Section		1.71	...	1.71	3.52	...	3.52	2.95	0.64
Total Ministry of Communications and Information Technology		1.71	...	1.71	3.52	...	3.52	2.95	0.64
Total Revenue Section		131.63	1016.15	1147.78	139.63	1063.98	1203.61	144.41	1081.16
Charged		...	33.71	33.71	...	33.95	33.95	...	35.22
Voted		131.63	982.44	1114.07	139.63	1030.03	1169.66	144.41	1045.94
Total Capital Section		85.03	91.00	176.03	110.37	91.00	201.37	123.22	68.84
Charged		0.55	...	0.55	0.55	...	0.55	0.30	...
Voted		84.48	91.00	175.48	109.82	91.00	200.82	122.92	68.84
GRANDTOTAL		216.66	1107.15	1323.81	250.00	1154.98	1404.98	267.63	1150.00
Charged		0.55	33.71	34.26	0.55	33.95	34.50	0.30	35.22
Voted		216.11	1073.44	1289.55	249.45	1121.03	1370.48	267.33	1114.78

Note: The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

Ministry of Home Affairs									
REVENUE SECTION									
Administration of Justice	2014	...	-27.00	-27.00	...	-27.00	-27.00	...	-27.00
Ministry of Power									
CAPITAL SECTION									
Capital Outlay on Power Projects	4801	...	-6.00	-6.00	...	-6.00	-6.00	...	-6.00
Ministry of Health and Family Welfare									
REVENUE SECTION									
Medical and Public Health	2210	...	-2.75	-2.75	...	-2.75	-2.75	...	-2.75
Ministry of Labour and Employment									
REVENUE SECTION									
Medical and Public Health	2210	...	-2.00	-2.00	...	-2.00	-2.00	...	-2.00
Ministry of Urban Development									
REVENUE SECTION									
Public Works	2059	...	-16.00	-16.00	...	-15.96	-15.96	...	-16.00
Water Supply and Sanitation	2215	...	-5.15	-5.15	...	-5.19	-5.19	...	-5.25
CAPITAL SECTION									
Capital Outlay on Urban Development	4217	...	-234.25	-234.25	...	-256.08	-256.08	...	-256.00
Total Ministry of Urban Development		...	-255.40	-255.40	...	-277.23	-277.23	...	-277.25
Total Revenue Section		...	-52.90	-52.90	...	-52.90	-52.90	...	-53.00
Total Capital Section		...	-240.25	-240.25	...	-262.08	-262.08	...	-262.00
Total-Recoveries		...	-293.15	-293.15	...	-314.98	-314.98	...	-315.00

The expenditure provisions, net of the above recoveries will be as under:

Revenue	131.63	963.25	1094.88	139.63	1011.08	1150.71	144.41	1028.16	1172.57
Capital	85.03	-149.25	-64.22	110.37	-171.08	-60.71	123.22	-193.16	-69.94
Total	216.66	814.00	1030.66	250.00	840.00	1090.00	267.63	835.00	1102.63