

DEMAND NO. 96

DADRA AND NAGAR HAVELI

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of DADRA AND NAGAR HAVELI

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	Revenue	Capital	Total	(In crores of Rupees)
Charged:	
Voted:	918.14	39.12	957.26	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HOME AFFAIRS.

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Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
A. Ministry of Home Affairs									
REVENUE SECTION									
Secretariat General Services	2052	...	0.52	0.52	...	0.52	0.52	...	0.53
Secretariat-Economic Services	3451	0.01	...	0.01	0.01	...	0.01	0.01	...
Administrator of Union Territories	2012	...	0.01	0.01	...	0.01	0.01	...	0.02
Administration of Justice	2014	...	0.45	0.45	...	0.45	0.45	...	0.49
Stamps and Registration	2030	...	0.04	0.04	...	0.04	0.04	...	0.05
State Excise	2039	...	0.14	0.14	...	0.14	0.14	...	0.15
Sales Tax	2040	...	0.14	0.14	...	0.14	0.14	...	0.14
District Administration	2053	...	0.58	0.58	...	0.58	0.58	...	0.64
Treasury and Accounts Administration	2054	0.02	0.07	0.09	0.02	0.07	0.09	0.02	0.09
Police	2055	...	8.71	8.71	...	9.05	9.05	...	9.46
Jails	2056	...	0.07	0.07	...	0.07	0.07	...	0.08
Other Administrative Services	2070	1.22	1.31	2.53	1.22	1.31	2.53	0.24	1.28
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2225	0.14	0.51	0.65	0.14	0.51	0.65	0.64	0.62
Relief on Account of Natural Calamities	2245	...	0.01	0.01	...	0.01	0.01	...	0.01
Industries	2852	...	0.03	0.03	...	0.03	0.03	...	0.04
Census, Surveys and Statistics	3454	0.02	0.06	0.08	0.02	0.06	0.08	0.02	0.06
Total- Revenue Section	1.41	12.65	14.06	1.41	12.99	14.40	0.93	13.66	14.59
CAPITAL SECTION									
Capital Outlay on Police	4055	...	...	...	...	...	0.80	0.52	1.32
Capital Outlay on Other Administrative Services	4070	0.74	...	0.74	0.74	...	0.74	1.65	0.04
Loans for Welfare of SC/ST and other Backward Classes	6225	0.06	...	0.06	0.06	...	0.06	...	0.06
Total-Capital Section	0.80	...	0.80	0.80	...	0.80	2.51	0.56	3.07
Total-Ministry of Home Affairs	2.21	12.65	14.86	2.21	12.99	15.20	3.44	14.22	17.66
B. Ministry of Agriculture									
REVENUE SECTION									
Crop Husbandry	2401	1.17	0.11	1.28	1.17	0.11	1.28	1.16	0.09
Soil and Water Conservation	2402	1.70	...	1.70	1.70	...	1.70	1.66	...
Animal Husbandry	2403	0.40	0.36	0.76	0.40	0.36	0.76	0.40	0.38
Dairy Development	2404	0.01	0.17	0.18	0.01	0.17	0.18	0.01	0.17
Fisheries	2405	0.01	...	0.01	0.01	...	0.01	...	...
Cooperation	2425	...	0.14	0.14	...	0.14	0.14	...	0.15
Total-Revenue Section	3.29	0.78	4.07	3.29	0.78	4.07	3.23	0.79	4.02
CAPITAL SECTION									
Capital outlay on Crop Husbandry	4401	0.05	...	0.05	0.05	...	0.05	0.06	...

		[ÉVÉ] 2006-2007 Budget			[ÉVÉ] 2006-2007 Revised			[ÉVÉ] 2007-2008 Budget			
áÉÓÉ ÉÉÉÉÉ Major Head		ÉÉÉÉÉÉÉÉÉ Plan	ÉÉÉÉÉÉÉÉÉ Non-Plan	VEÉÉÉ Total	ÉÉÉÉÉÉÉÉÉ Plan	ÉÉÉÉÉÉÉÉÉ Non-Plan	VEÉÉÉ Total	ÉÉÉÉÉÉÉÉÉ Plan	ÉÉÉÉÉÉÉÉÉ Non-Plan	VEÉÉÉ Total	
ÉÉÉÉÉÉÉÉÉ (ÉÉÉÉÉÉÉÉÉ)	Capital Outlay on Animal Husbandry	4403	0.10	...	0.10	0.10	...	0.10	0.01	...	0.01
ÉÉÉÉÉÉÉÉÉ (ÉÉÉÉÉÉÉÉÉ)	Capital outlay on Cooperation	4425	0.02	...	0.02	0.02	...	0.02	0.01	...	0.01
ÉÉÉÉÉÉÉÉÉ (ÉÉÉÉÉÉÉÉÉ)	Loans for Crop Husbandry	6401	0.05	0.65	0.70	0.05	0.65	0.70	0.05	0.68	0.73
VEÉÉÉ-ÉÉÉÉÉÉÉÉÉ	Total- Capital Section		0.22	0.65	0.87	0.22	0.65	0.87	0.13	0.68	0.81
VEÉÉÉ-ÉÉÉÉÉÉÉÉÉ	Total- Ministry of Agriculture		3.51	1.43	4.94	3.51	1.43	4.94	3.36	1.47	4.83
MÉ. ÓÉÉÁÉÉÉÉÉ ÉÉÉÉÉÉÉÉÉ	C. Ministry of Rural Development										
ÉÉÉÉÉÉÉÉÉ	REVENUE SECTION										
ÉÉÉÉÉÉÉÉÉ	Land Revenue	2029	...	0.28	0.28	...	0.28	0.28	...	0.27	0.27
ÉÉÉÉÉÉÉÉÉ	Social Security & Welfare	2235	0.21	...	0.21	0.21	...	0.21	0.71	...	0.71
ÉÉÉÉÉÉÉÉÉ	Crop Husbandry	2401	0.07	...	0.07	0.07	...	0.07	0.06	...	0.06
ÉÉÉÉÉÉÉÉÉ	Other Rural Development Programmes	2515	1.15	1.02	2.17	1.15	1.02	2.17	1.43	1.09	2.52
VEÉÉÉ-ÉÉÉÉÉÉÉÉÉ	Total-Revenue Section		1.43	1.30	2.73	1.43	1.30	2.73	2.20	1.36	3.56
ÉÉÉÉÉÉÉÉÉ	CAPITAL SECTION										
ÉÉÉÉÉÉÉÉÉ	Loans for other Rural Development Programmes	6515	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
VEÉÉÉ-ÉÉÉÉÉÉÉÉÉ	Total-Capital Section		0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
VEÉÉÉ-ÉÉÉÉÉÉÉÉÉ	Total-Ministry of Rural Development		1.44	1.30	2.74	1.44	1.30	2.74	2.21	1.36	3.57
PÉ. ÉÉÉÉÉÉÉÉÉ	D. Ministry of Power										
ÉÉÉÉÉÉÉÉÉ	REVENUE SECTION										
ÉÉÉÉÉÉÉÉÉ	Power	2801	1.02	685.45	686.47	1.02	685.45	686.47	1.23	823.59	824.82
VEÉÉÉ-ÉÉÉÉÉÉÉÉÉ	Total-Revenue Section		1.02	685.45	686.47	1.02	685.45	686.47	1.23	823.59	824.82
ÉÉÉÉÉÉÉÉÉ	CAPITAL SECTION										
ÉÉÉÉÉÉÉÉÉ	Capital Outlay on Power Projects	4801	9.40	...	9.40	9.40	...	9.40	14.10	...	14.10
VEÉÉÉ-ÉÉÉÉÉÉÉÉÉ	Total-Capital Section		9.40	...	9.40	9.40	...	9.40	14.10	...	14.10
VEÉÉÉ-ÉÉÉÉÉÉÉÉÉ	Total-Ministry of Power		10.42	685.45	695.87	10.42	685.45	695.87	15.33	823.59	838.92
R ÉÉÉÉÉÉÉÉÉ +ÉÉÉÉÉÉÉÉÉ	E. Ministry of Environment and Forests										
ÉÉÉÉÉÉÉÉÉ	REVENUE SECTION										
ÉÉÉÉÉÉÉÉÉ	Forestry and Wildlife	2406	3.41	2.09	5.50	3.41	2.09	5.50	3.39	2.15	5.54
ÉÉÉÉÉÉÉÉÉ	Other Scientific Research	3425	0.12	...	0.12	0.12	...	0.12	0.07	...	0.07
VEÉÉÉ-ÉÉÉÉÉÉÉÉÉ	Total-Revenue Section		3.53	2.09	5.62	3.53	2.09	5.62	3.46	2.15	5.61
ÉÉÉÉÉÉÉÉÉ	CAPITAL SECTION										
ÉÉÉÉÉÉÉÉÉ	Capital Outlay on Forestry and Wildlife	4406	...	...	...	...	...	...	0.75	0.02	0.77
VEÉÉÉ-ÉÉÉÉÉÉÉÉÉ	Total Capital Section		...	...	...	...	...	...	0.75	0.02	0.77
VEÉÉÉ-ÉÉÉÉÉÉÉÉÉ	Total-Ministry of Environment and Forests		3.53	2.09	5.62	3.53	2.09	5.62	4.21	2.17	6.38
SÉ. ÉÉÉÉÉÉÉÉÉ	F. Ministry of Food Processing Industries										
ÉÉÉÉÉÉÉÉÉ	REVENUE SECTION										
ÉÉÉÉÉÉÉÉÉ	Food Storage & Warehousing	2408	...	5.14	5.14	...	5.14	5.14	...	6.64	6.64
VEÉÉÉ-ÉÉÉÉÉÉÉÉÉ	Total-Revenue Section		...	5.14	5.14	...	5.14	5.14	...	6.64	6.64
VEÉÉÉ-ÉÉÉÉÉÉÉÉÉ	Total Ministry of Food Processing Industries		...	5.14	5.14	...	5.14	5.14	...	6.64	6.64
U. ÉÉÉÉÉÉÉÉÉ	G. Ministry of Consumer Affairs, Food and Public Distribution										
ÉÉÉÉÉÉÉÉÉ	REVENUE SECTION										
ÉÉÉÉÉÉÉÉÉ	Civil Supplies	3456	0.02	0.09	0.11	0.02	0.09	0.11	0.02	0.09	0.11

		(BÉÉÉÁ áÉÉÁ In crores of Rupees)									
áÓÓÉ ÉÉÉÉÉ Major Head	2006-2007 Budget	2006-2007 Revised			2007-2008 Budget						
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
+ÉxÉÉ ÉÉáÉÉxáÉ +ÉÉÉÉÉÉÉ ÉÉáÉÉÁÉ	Other General Economic Services	3475	0.01	0.05	0.06	0.01	0.05	0.06	0.01	0.06	0.07
VÉÉÁ-ÉÉVÉÉÉ ÉÉÉÉÉ	Total Revenue Section	0.03	0.14	0.17	0.03	0.14	0.17	0.03	0.15	0.18	
VÉÉÁ-ÉÉÉÉÉÉÉ áÉÁÁÁÁ JÉÉÉ +ÉÉÉ ÉÉÉÉÉÉÉÉÉ ÉÉÉÉÉÉÉ áÉÉÉÁÉÉ	Total Ministry of Consumer Affairs, Food and Public Distribution	0.03	0.14	0.17	0.03	0.14	0.17	0.03	0.15	0.18	
VÉ. ÉÉÉÉÉÉ +ÉÉÉ ÉÉÉÉÉÉ BÉÁÁÉÉÉÉ áÉÉÉÁÉÉ	H. Ministry of Health and Family Welfare										
ÉÉVÉÉÉ ÉÉÉÉÉ	REVENUE SECTION										
ÉÉÉÉÉÉÉÉÉ +ÉÉÉ áÉÉÉÉÉ ÉÉÉÉÉÉ	Medical & Public Health	2210	4.50	3.58	8.08	4.50	3.58	8.08	5.81	4.23	10.04
VÉÉÁ-ÉÉVÉÉÉ ÉÉÉÉÉ	Total Revenue Section	4.50	3.58	8.08	4.50	3.58	8.08	5.81	4.23	10.04	
ÉÉÉÉÉÉÉÉÉ	CAPITAL SECTION										
ÉÉÉÉÉÉÉÉÉ +ÉÉÉ VÉÉÉ ÉÉÉÉÉÉ	Capital Outlay on Medical & Public Health	4210	0.82	0.23	1.05
VÉÉÁ-ÉÉÉÉÉÉÉÉÉ	Total Capital Section	...	...	...	...	...	...	0.82	0.23	1.05
VÉÉÁ-ÉÉÉÉÉÉÉÉÉ +ÉÉÉ ÉÉÉÉÉÉ BÉÁÁÉÉÉÉ áÉÉÉÁÉÉ	Total-Ministry of Health and Family Welfare	4.50	3.58	8.08	4.50	3.58	8.08	6.63	4.46	11.09	
ZÉ. JÉÉÉÉÉÉÉÉ ÉÉÉÉÉÉ +ÉÉÉ ÉÉÉÉÉÉÉÉÉ ÉÉÉÉÉÉ	I. Department of Elementary Education and Literacy										
ÉÉVÉÉÉ ÉÉÉÉÉ	REVENUE SECTION										
ÉÉáÉÉxáÉ ÉÉÉÉÉÉ	General Education	2202	5.74	9.15	14.89	5.74	9.81	15.55	6.23	10.06	16.29
VÉÉÁ-ÉÉVÉÉÉ ÉÉÉÉÉ	Total Revenue Section	5.74	9.15	14.89	5.74	9.81	15.55	6.23	10.06	16.29	
VÉÉÁ-JÉÉÉÉÉÉÉÉ ÉÉÉÉÉÉ +ÉÉÉ ÉÉÉÉÉÉÉÉÉ ÉÉÉÉÉÉ	Total:- Department of Elementary Education and Literacy	5.74	9.15	14.89	5.74	9.81	15.55	6.23	10.06	16.29	
VÉ. áÉÉxáÉÉÉÉÉ ÉÉÉÉÉÉ +ÉÉÉ =SSÉÉÉÉ ÉÉÉÉÉÉÉÉÉ	J. Department of Secondary Education and Higher Education										
áÉÉxáÉÉÉÉÉ ÉÉÉÉÉÉ	Secondary Education	2202	3.14	3.39	6.53	3.14	3.39	6.53	3.47	3.62	7.09
ÉÉÉÉxáÉÉÉÉÉÉÉÉÉÉÉÉ	Technical Education	2203	1.25	...	1.25	1.25	...	1.25	1.26	...	1.26
VÉÉÁ-ÉÉVÉÉÉ ÉÉÉÉÉ	Total-Revenue Section	4.39	3.39	7.78	4.39	3.39	7.78	4.73	3.62	8.35	
ÉÉÉÉÉÉÉÉÉ	CAPITAL SECTION										
ÉÉÉÉÉ, JÉÁÉ-BÉÉÁ, BÉÁÁÉÉ +ÉÉÉ ÉÉÁÉÉÉÉÉ ÉÉÉ ÉÉÉÉÉÉÉÉÉÉÉÉ	Capital Outlay on Education, Sports, Art and Culture	4202	1.20	0.31	1.51
VÉÉÁ-ÉÉÉÉÉÉÉÉÉ	Total Capital Section	...	...	...	...	...	...	1.20	0.31	1.51
VÉÉÁ-áÉÉxáÉÉÉÉÉ ÉÉÉÉÉÉ +ÉÉÉ =SSÉÉÉÉ ÉÉÉÉÉÉÉÉÉ	Total Department of Secondary Education and Higher Education	4.39	3.39	7.78	4.39	3.39	7.78	5.93	3.93	9.86	
J. áÉÉáÁÉ +ÉÉÉ áÉÁÉ ÉÉÉÉÉÉÉÉÉ ÉÉÉÉÉÉ	K. Department of Women and Child Development										
ÉÉVÉÉÉ ÉÉÉÉÉ	REVENUE SECTION										
ÉÉáÉÉÉÉÉÉÉÉÉ +ÉÉÉ BÉÁÁÉÉÉÉ	Social Security & Welfare	2235	1.13	0.05	1.18	1.13	0.05	1.18	1.34	0.07	1.41
VÉÉÁ-ÉÉVÉÉÉ ÉÉÉÉÉ	Total-Revenue Section	1.13	0.05	1.18	1.13	0.05	1.18	1.34	0.07	1.41	
VÉÉÁ-áÉÉáÁÉ +ÉÉÉ áÉÁÉ ÉÉÉÉÉÉÉÉÉ ÉÉÉÉÉÉ	Total-Department of Women and Child Development	1.13	0.05	1.18	1.13	0.05	1.18	1.34	0.07	1.41	
~. áÉÉÉ BÉÉáÉÉ +ÉÉÉ JÉÁÉ áÉÉÉÁÉÉ	L. Ministry of Youth Affairs and Sports										
ÉÉVÉÉÉ ÉÉÉÉÉ	REVENUE SECTION										
JÉÁÉ +ÉÉÉ áÉÉÉ ÉÉáÉÁÉ	Sports & Youth services	2204	0.12	0.04	0.16	0.12	0.04	0.16	0.12	0.04	0.16
VÉÉÁ-ÉÉVÉÉÉ ÉÉÉÉÉ	Total-Revenue Section	0.12	0.04	0.16	0.12	0.04	0.16	0.12	0.04	0.16	
VÉÉÁ-áÉÉÉ BÉÉáÉÉ +ÉÉÉ JÉÁÉ áÉÉÉÁÉÉ	Total-Ministry of Youth Affairs and Sports	0.12	0.04	0.16	0.12	0.04	0.16	0.12	0.04	0.16	
R. ÉÉÁÉÉÉÉÉ áÉÉÉÁÉÉ ÉÉVÉÉÉ ÉÉÉÉÉ	M. Ministry of Culture										
BÉÁÁÉÉ +ÉÉÉ ÉÉÁÉÉÉÉÉ	Art and Culture	2205	0.12	0.14	0.26	0.12	0.14	0.26	0.13	0.15	0.28
VÉÉÁ-ÉÉVÉÉÉ ÉÉÉÉÉ	Total-Revenue Section	0.12	0.14	0.26	0.12	0.14	0.26	0.13	0.15	0.28	
VÉÉÁ-ÉÉÁÉÉÉÉÉ áÉÉÉÁÉÉ	Total-Ministry of Culture	0.12	0.14	0.26	0.12	0.14	0.26	0.13	0.15	0.28	

		2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
f.	N. Ministry of Small Scale Industries										
	REVENUE SECTION										
	Village & Small Industries	2851	0.30	0.02	0.32	0.30	0.02	0.32	0.31	0.02	0.33
	Total-Revenue Section		0.30	0.02	0.32	0.30	0.02	0.32	0.31	0.02	0.33
	CAPITAL SECTION										
	Capital outlay on Village and Small Industries	4851	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
	Total-Capital Section		0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
	Total-Ministry of Small Scale Industries		0.40	0.02	0.42	0.40	0.02	0.42	0.41	0.02	0.43
hÉ.	O. Ministry of Information and Broadcasting										
	REVENUE SECTION										
	Information and Publicity	2220	0.08	0.05	0.13	0.08	0.05	0.13	0.09	0.07	0.16
	Total-Revenue Section		0.08	0.05	0.13	0.08	0.05	0.13	0.09	0.07	0.16
	Total-Ministry of Information and Broadcasting		0.08	0.05	0.13	0.08	0.05	0.13	0.09	0.07	0.16
iÉ.	P. Ministry of Labour and Employment										
	REVENUE SECTION										
	Labour and Employment	2230	0.37	0.29	0.66	0.37	0.29	0.66	0.40	0.29	0.69
	Total-Revenue Section		0.37	0.29	0.66	0.37	0.29	0.66	0.40	0.29	0.69
	Total-Ministry of Labour and Employment		0.37	0.29	0.66	0.37	0.29	0.66	0.40	0.29	0.69
iÉ.	Q. Ministry of Road Transport and Highways										
	REVENUE SECTION										
	Taxes on Vehicles	2041	0.05	0.14	0.19	0.05	0.14	0.19	0.06	0.14	0.20
	Roads and Bridges	3054	1.65	2.41	4.06	1.65	2.41	4.06	3.80	2.62	6.42
	Total-Revenue Section		1.70	2.55	4.25	1.70	2.55	4.25	3.86	2.76	6.62
	CAPITAL SECTION										
	Capital Outlay on Roads and Bridges	5054	15.21	1.10	16.31	15.21	1.10	16.31	11.20	1.16	12.36
	Total-Capital Section		15.21	1.10	16.31	15.21	1.10	16.31	11.20	1.16	12.36
	Total-Ministry of Road Transport and Highways		16.91	3.65	20.56	16.91	3.65	20.56	15.06	3.92	18.98
n.	R. Ministry of Tourism										
	REVENUE SECTION										
	Tourism	3452	1.14	0.30	1.44	1.14	0.30	1.44	0.96	0.24	1.20
	Total-Revenue Section		1.14	0.30	1.44	1.14	0.30	1.44	0.96	0.24	1.20
	CAPITAL SECTION										
	Capital Outlay on Tourism	5452	1.24	...	1.24	1.24	...	1.24	1.17	0.01	1.18
	Total-Capital Section		1.24	...	1.24	1.24	...	1.24	1.17	0.01	1.18
	Total-Ministry of Tourism		2.38	0.30	2.68	2.38	0.30	2.68	2.13	0.25	2.38
pÉ.	S. Ministry of Urban Development										
	REVENUE SECTION										
	Stationery and Printing	2058	0.15	...	0.15	0.15	...	0.15	0.12	...	0.12
	Public Works	2059	...	2.58	2.58	...	2.58	2.58	...	2.45	2.45
	Medical and Public Health	2210	...	0.30	0.30	...	0.30	0.30	...	...	...
	Housing	2216	...	0.30	0.30	...	0.30	0.30	...	0.30	0.30
	Urban Development	2217	0.54	0.36	0.90	0.54	0.36	0.90	1.03	0.37	1.40
	Total-Revenue Section		0.69	3.54	4.23	0.69	3.54	4.23	1.15	3.12	4.27

		(In crores of Rupees)								
Major Head		2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
CAPITAL SECTION										
4055	Capital Outlay on Police	1.10	0.62	1.72	1.10	0.62	1.72	...	...	...
4059	Capital Outlay on Public Works	1.32	0.40	1.72	1.32	0.40	1.72	1.40	0.29	1.69
4202	Capital Outlay on Education, Sports, Art and Culture	1.89	0.31	2.20	1.89	0.31	2.20	...	...	...
4210	Capital Outlay on Medical and Public Health	0.20	0.19	0.39	0.20	0.19	0.39	...	...	...
4216	Capital Outlay on Housing	0.67	0.40	1.07	0.67	0.40	1.07	0.52	0.35	0.87
4406	Capital Outlay on Forestry and Wildlife	0.70	...	0.70	0.70	...	0.70	...	...	...
6216	Loans for Housing	0.01	...	0.01	0.01	...	0.01	...	...	...
4217	Capital Outlay on urban development	1.16	...	1.16	1.16	...	1.16	0.56	...	0.56
	Total Capital Section	7.05	1.92	8.97	7.05	1.92	8.97	2.48	0.64	3.12
	Total-Ministry of Urban Development	7.74	5.46	13.20	7.74	5.46	13.20	3.63	3.76	7.39
T. Ministry of Water Resources										
REVENUE SECTION										
2215	Water Supply & Sanitation	3.06	0.77	3.83	3.06	0.77	3.83	4.86	0.75	5.61
2702	Minor Irrigation	0.86	1.12	1.98	0.86	1.12	1.98	0.90	1.26	2.16
2711	Flood Control and Drainage	...	0.44	0.44	...	0.44	0.44	...	0.45	0.45
	Total-Revenue Section	3.92	2.33	6.25	3.92	2.33	6.25	5.76	2.46	8.22
CAPITAL SECTION										
4215	Capital Outlay on Water Supply and Sanitation	1.00	...	1.00	1.00	...	1.00	0.30	0.02	0.32
4705	Capital Outlay on Command Area Development	0.30	0.20	0.50	0.30	0.20	0.50	0.50	0.20	0.70
4711	Capital Outlay on Flood Control Projects	...	0.10	0.10	...	0.10	0.10	...	0.02	0.02
	Total-Capital Section	1.30	0.30	1.60	1.30	0.30	1.60	0.80	0.24	1.04
	Total-Ministry of Water Resources	5.22	2.63	7.85	5.22	2.63	7.85	6.56	2.70	9.26
U. Ministry of Social Justice and Empowerment										
REVENUE SECTION										
2235	Social Security and Welfare	0.09	0.13	0.22	0.09	0.13	0.22	0.43	0.16	0.59
	Total-Revenue Section	0.09	0.13	0.22	0.09	0.13	0.22	0.43	0.16	0.59
	Total-Ministry of Social Justice and Empowerment	0.09	0.13	0.22	0.09	0.13	0.22	0.43	0.16	0.59
V. Ministry of New and Renewable Energy										
REVENUE SECTION										
2810	Non Conventional Sources of Energy	0.09	...	0.09	0.09	...	0.09	0.11	...	0.11
	Total-Revenue Section	0.09	...	0.09	0.09	...	0.09	0.11	...	0.11
	Total-Ministry of New and Renewable Energy	0.09	...	0.09	0.09	...	0.09	0.11	...	0.11
	Total-Revenue section	35.09	733.11	768.20	35.09	734.11	769.20	42.51	875.63	918.14
	Total-Capital Section	35.33	3.97	39.30	35.33	3.97	39.30	35.27	3.85	39.12
	Grand Total	70.42	737.08	807.50	70.42	738.08	808.50	77.78	879.48	957.26

		2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Ministry of Power										
REVENUE SECTION										
Power	2801	...	-681.13	-681.13	...	-681.13	-681.13	...	-819.03	-819.03
Ministry of Food Processing Industries										
REVENUE SECTION										
Food storage & Warehousing	2408	...	-5.10	-5.10	...	-5.10	-5.10	...	-6.60	-6.60
Ministry of Road Transport and Highways										
REVENUE SECTION										
Roads & Bridges	3054	...	-0.30	-0.30	...	-0.30	-0.30	...	-0.30	-0.30
Ministry of Urban Development										
REVENUE SECTION										
Public Works	2059	...	-0.55	-0.55	...	-0.55	-0.55	...	-0.55	-0.55
Revenue Section		...	-687.08	-687.08	...	-687.08	-687.08	...	-826.48	-826.48
Capital Section		...	...	...	...	...	...	...	...	...
Total Recoveries		...	-687.08	-687.08	...	-687.08	-687.08	...	-826.48	-826.48

Note : (a) The above estimates do not include the recoveries shown below which are adjusted in account in reduction of expenditure.

The expenditure provisions, net of the above recoveries will be as under:

Revenue	35.09	46.03	81.12	35.09	47.03	82.12	42.51	49.15	91.66
Capital	35.33	3.97	39.30	35.33	3.97	39.30	35.27	3.85	39.12
Total	70.42	50.00	120.42	70.42	51.00	121.42	77.78	53.00	130.78