

**DEMAND NO. 97**  
**DAMAN AND DIU**

I. Estimates of the amount required in the year ending 31st March, 2008 to defray charges in respect of **DAMAN AND DIU**

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	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	<i>(In crores of Rupees)</i>
<b>Charged:</b>	...	...	...	
<b>Voted:</b>	358.86	45.62	404.48	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF HOME AFFAIRS.**

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Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>A. Ministry of Home Affairs</b>										
<b>Revenue Section</b>										
Secretariat General Services	2052	...	1.52	1.52	...	1.52	1.52	...	1.57	
Administrator of Union Territories	2012	...	0.58	0.58	...	0.58	0.58	...	0.62	
Administration of Justice	2014	...	0.37	0.37	...	0.37	0.37	...	0.39	
Stamps and Registration	2030	...	0.21	0.21	...	0.21	0.21	...	0.20	
State Excise	2039	...	0.70	0.70	...	0.70	0.70	...	0.72	
Sales Tax	2040	0.10	0.39	0.49	0.10	0.39	0.49	0.11	0.30	0.41
District Administration	2053	...	1.18	1.18	...	1.18	1.18	...	1.27	
Treasury and Accounts Administration	2054	0.05	0.69	0.74	0.05	0.69	0.74	0.06	0.71	0.77
Police	2055	...	3.58	3.58	...	3.58	3.58	...	3.86	
Jails	2056	...	0.23	0.23	...	0.23	0.23	...	0.24	
Other Administrative Services	2070	0.50	1.91	2.41	0.50	1.91	2.41	0.18	1.63	1.81
Welfare of Scheduled Castes										
Scheduled Tribes and Other Backward Classes	2225	0.25	0.28	0.53	0.25	0.28	0.53	0.28	0.29	0.57
Relief on Account of Natural Calamities	2245	...	0.13	0.13	...	0.83	0.83	...	0.08	0.08
Census Surveys and Statistics	3454	0.22	0.23	0.45	0.22	0.23	0.45	0.15	0.23	0.38
<b>Total-Revenue section</b>	<b>1.12</b>	<b>12.00</b>	<b>13.12</b>	<b>1.12</b>	<b>12.70</b>	<b>13.82</b>	<b>0.78</b>	<b>12.11</b>	<b>12.89</b>	
<b>CAPITAL SECTION</b>										
Capital Outlay on Other Administrative Services	4070	...	...	...	...	...	0.34	0.34	0.68	
Capital Outlay on Welfare of SC/ST and other Backward Classes	4225	0.15	...	0.15	0.15	...	0.06	...	0.06	
Capital Outlay on Other General Economic Services	5475	...	...	...	...	...	0.09	0.02	0.11	
Loans for Welfare of SC/ST and other Backward Classes	6225	0.01	...	0.01	0.01	...	0.01	...	0.01	
<b>Total-Capital section</b>	<b>0.16</b>	<b>...</b>	<b>0.16</b>	<b>0.16</b>	<b>...</b>	<b>0.16</b>	<b>0.50</b>	<b>0.36</b>	<b>0.86</b>	
<b>Total-Ministry of Home Affairs</b>	<b>1.28</b>	<b>12.00</b>	<b>13.28</b>	<b>1.28</b>	<b>12.70</b>	<b>13.98</b>	<b>1.28</b>	<b>12.47</b>	<b>13.75</b>	
<b>B. Ministry of Agriculture</b>										
<b>Revenue Section</b>										
Crop Husbandry	2401	0.38	0.45	0.83	0.38	0.45	0.83	0.41	0.46	0.87
Soil and Water Conservation	2402	0.06	...	0.06	0.06	...	0.06	0.08	...	0.08
Animal Husbandry	2403	0.20	0.44	0.64	0.20	0.44	0.64	0.17	0.45	0.62
Dairy Development	2404	0.03	0.05	0.08	0.03	0.05	0.08	...	0.04	0.04
Fisheries	2405	0.47	0.23	0.70	0.47	0.23	0.70	0.50	0.22	0.72
Cooperation	2425	0.10	0.05	0.15	0.10	0.05	0.15	0.10	0.05	0.15
Other Agricultural Programmes	2435	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
<b>Total Revenue Section</b>	<b>1.24</b>	<b>1.25</b>	<b>2.49</b>	<b>1.24</b>	<b>1.25</b>	<b>2.49</b>	<b>1.26</b>	<b>1.25</b>	<b>2.51</b>	
<b>CAPITAL SECTION</b>										
Capital outlay on Crop Husbandry	4401	0.16	...	0.16	0.16	...	0.16	...	0.16	
Capital Outlay on Animal Husbandry	4403	0.40	...	0.40	0.40	...	0.40	...	0.20	

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>C. Ministry of Rural Development</b>									
Capital outlay on Cooperation	4425	0.02	0.02	0.02	...	0.02	0.02	...	0.02
Loans for Fisheries	6405	0.13	0.13	0.13	...	0.13	0.07	...	0.07
<b>Total- Capital Section</b>	<b>0.71</b>	<b>...</b>	<b>0.71</b>	<b>0.71</b>	<b>...</b>	<b>0.71</b>	<b>0.45</b>	<b>...</b>	<b>0.45</b>
<b>Total- Ministry of Agriculture</b>	<b>1.95</b>	<b>1.25</b>	<b>3.20</b>	<b>1.95</b>	<b>1.25</b>	<b>3.20</b>	<b>1.71</b>	<b>1.25</b>	<b>2.96</b>
<b>D. Ministry of Power</b>									
REVENUE SECTION									
Land Revenue	2029	0.25	0.10	0.35	0.25	0.10	0.35	0.26	0.09
Nutrition	2236	1.50	...	1.50	1.50	...	1.50	...	1.50
Other Rural Development Programmes	2515	1.31	1.39	2.70	1.31	1.39	2.70	2.85	1.43
<b>Total-Revenue Section</b>	<b>3.06</b>	<b>1.49</b>	<b>4.55</b>	<b>3.06</b>	<b>1.49</b>	<b>4.55</b>	<b>4.61</b>	<b>1.52</b>	<b>6.13</b>
<b>Total-Ministry of Rural Development</b>	<b>3.06</b>	<b>1.49</b>	<b>4.55</b>	<b>3.06</b>	<b>1.49</b>	<b>4.55</b>	<b>4.61</b>	<b>1.52</b>	<b>6.13</b>
<b>E. Ministry of Environment and Forests</b>									
REVENUE SECTION									
Power	2801	1.19	197.57	198.76	1.19	247.57	248.76	1.30	279.66
<b>Total Revenue Section</b>	<b>1.19</b>	<b>197.57</b>	<b>198.76</b>	<b>1.19</b>	<b>247.57</b>	<b>248.76</b>	<b>1.30</b>	<b>279.66</b>	<b>280.96</b>
<b>CAPITAL SECTION</b>									
Capital Outlay on Power Projects	4801	12.03	...	12.03	12.03	...	12.03	9.00	...
<b>Total-Capital Section</b>	<b>12.03</b>	<b>...</b>	<b>12.03</b>	<b>12.03</b>	<b>...</b>	<b>12.03</b>	<b>9.00</b>	<b>...</b>	<b>9.00</b>
<b>Total- Ministry of Power</b>	<b>13.22</b>	<b>197.57</b>	<b>210.79</b>	<b>13.22</b>	<b>247.57</b>	<b>260.79</b>	<b>10.30</b>	<b>279.66</b>	<b>289.96</b>
<b>F. Ministry of Food Processing Industries</b>									
REVENUE SECTION									
Forestry and Wildlife	2406	0.39	0.42	0.81	0.39	0.42	0.81	0.41	0.43
Other Scientific Research	3425	0.30	...	0.30	0.30	...	0.30	0.25	...
Ecology and Environment	3435	0.05	...	0.05	0.05	...	0.05	...	0.05
<b>Total-Revenue Section</b>	<b>0.74</b>	<b>0.42</b>	<b>1.16</b>	<b>0.74</b>	<b>0.42</b>	<b>1.16</b>	<b>0.71</b>	<b>0.43</b>	<b>1.14</b>
<b>CAPITAL SECTION</b>									
Capital Outlay on Forestry and Wildlife	4406	0.10	...	0.10	0.10	...	0.10	...	0.10
<b>Total-Capital Section</b>	<b>0.10</b>	<b>...</b>	<b>0.10</b>	<b>0.10</b>	<b>...</b>	<b>0.10</b>	<b>0.10</b>	<b>...</b>	<b>0.10</b>
<b>Total-Ministry of Environment and Forests</b>	<b>0.84</b>	<b>0.42</b>	<b>1.26</b>	<b>0.84</b>	<b>0.42</b>	<b>1.26</b>	<b>0.81</b>	<b>0.43</b>	<b>1.24</b>
<b>G. Ministry of Consumer Affairs, Food and Public Distribution</b>									
REVENUE SECTION									
Food, Storage and Warehousing	2408	...	2.07	2.07	...	2.07	2.07	...	2.07
<b>Total-Revenue Section</b>	<b>...</b>	<b>2.07</b>	<b>2.07</b>	<b>...</b>	<b>2.07</b>	<b>2.07</b>	<b>...</b>	<b>2.07</b>	<b>2.07</b>
<b>Total - Ministry of Food Processing Industries</b>	<b>...</b>	<b>2.07</b>	<b>2.07</b>	<b>...</b>	<b>2.07</b>	<b>2.07</b>	<b>...</b>	<b>2.07</b>	<b>2.07</b>
<b>H. Ministry of Health and Family Welfare</b>									
REVENUE SECTION									
Civil Supplies	3456	0.06	0.07	0.13	0.06	0.07	0.13	0.06	0.07
Other General	3475	0.04	0.06	0.10	0.04	0.06	0.10	0.04	0.07
Economic Services	3475	0.04	0.06	0.10	0.04	0.06	0.10	0.04	0.07
<b>Total Revenue Section</b>	<b>0.10</b>	<b>0.13</b>	<b>0.23</b>	<b>0.10</b>	<b>0.13</b>	<b>0.23</b>	<b>0.10</b>	<b>0.14</b>	<b>0.24</b>
<b>Total-Ministry of Consumer Affairs, Food and Public Distribution</b>	<b>0.10</b>	<b>0.13</b>	<b>0.23</b>	<b>0.10</b>	<b>0.13</b>	<b>0.23</b>	<b>0.10</b>	<b>0.14</b>	<b>0.24</b>
<b>I. Ministry of Health and Family Welfare</b>									
REVENUE SECTION									
Medical and Public Health	2210	3.08	4.73	7.81	3.08	4.73	7.81	3.70	4.82
<b>Total Revenue Section</b>	<b>3.08</b>	<b>4.73</b>	<b>7.81</b>	<b>3.08</b>	<b>4.73</b>	<b>7.81</b>	<b>3.70</b>	<b>4.82</b>	<b>8.52</b>
<b>Total-Ministry of Health and Family Welfare</b>	<b>3.08</b>	<b>4.73</b>	<b>7.81</b>	<b>3.08</b>	<b>4.73</b>	<b>7.81</b>	<b>3.70</b>	<b>4.82</b>	<b>8.52</b>

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>I. Department of Elementary Education and Literacy</b>										
<b>REVENUE SECTION</b>										
General Education	2202	0.96	7.34	8.30	0.96	7.34	8.30	0.97	7.61	8.58
<b>Total Revenue Section</b>		<b>0.96</b>	<b>7.34</b>	<b>8.30</b>	<b>0.96</b>	<b>7.34</b>	<b>8.30</b>	<b>0.97</b>	<b>7.61</b>	<b>8.58</b>
<b>Total - Department of Elementary Education and Literacy</b>		<b>0.96</b>	<b>7.34</b>	<b>8.30</b>	<b>0.96</b>	<b>7.34</b>	<b>8.30</b>	<b>0.97</b>	<b>7.61</b>	<b>8.58</b>
<b>J. Department of Secondary Education and Higher Education</b>										
<b>REVENUE SECTION</b>										
Secondary Education	2202	2.69	7.27	9.96	2.69	7.27	9.96	2.45	7.44	9.89
Technical Education	2203	1.88	0.39	2.27	1.88	0.39	2.27	1.57	0.43	2.00
<b>Total-Revenue Section</b>		<b>4.57</b>	<b>7.66</b>	<b>12.23</b>	<b>4.57</b>	<b>7.66</b>	<b>12.23</b>	<b>4.02</b>	<b>7.87</b>	<b>11.89</b>
<b>CAPITAL SECTION</b>										
Capital Outlay on Education, Sports, Art & Culture	4202	...	...	...	...	...	...	0.20	...	0.20
<b>Total-Capital Section</b>		...	...	...	...	...	...	<b>0.20</b>	...	<b>0.20</b>
<b>Total Department of Secondary Education and Higher Education</b>		<b>4.57</b>	<b>7.66</b>	<b>12.23</b>	<b>4.57</b>	<b>7.66</b>	<b>12.23</b>	<b>4.22</b>	<b>7.87</b>	<b>12.09</b>
<b>K. Department of Women and Child Development</b>										
<b>REVENUE SECTION</b>										
Social Security and Welfare	2235	...	0.32	0.32	...	0.32	0.32	...	0.34	0.34
<b>Total-Revenue Section</b>		...	<b>0.32</b>	<b>0.32</b>	...	<b>0.32</b>	<b>0.32</b>	...	<b>0.34</b>	<b>0.34</b>
<b>Total-Department of Women and Child Development</b>		...	<b>0.32</b>	<b>0.32</b>	...	<b>0.32</b>	<b>0.32</b>	...	<b>0.34</b>	<b>0.34</b>
<b>L. Ministry of Youth Affairs and Sports</b>										
<b>REVENUE SECTION</b>										
Sports and Youth Services	2204	0.18	0.16	0.34	0.18	0.16	0.34	0.28	0.21	0.49
<b>Total-Revenue Section</b>		<b>0.18</b>	<b>0.16</b>	<b>0.34</b>	<b>0.18</b>	<b>0.16</b>	<b>0.34</b>	<b>0.28</b>	<b>0.21</b>	<b>0.49</b>
<b>Total-Ministry of Youth Affairs and Sports</b>		<b>0.18</b>	<b>0.16</b>	<b>0.34</b>	<b>0.18</b>	<b>0.16</b>	<b>0.34</b>	<b>0.28</b>	<b>0.21</b>	<b>0.49</b>
<b>M. Ministry of Culture</b>										
<b>REVENUE SECTION</b>										
Art and Culture	2205	0.31	0.06	0.37	0.31	0.06	0.37	0.31	0.05	0.36
<b>Total-Revenue Section</b>		<b>0.31</b>	<b>0.06</b>	<b>0.37</b>	<b>0.31</b>	<b>0.06</b>	<b>0.37</b>	<b>0.31</b>	<b>0.05</b>	<b>0.36</b>
<b>Total-Ministry of Culture</b>		<b>0.31</b>	<b>0.06</b>	<b>0.37</b>	<b>0.31</b>	<b>0.06</b>	<b>0.37</b>	<b>0.31</b>	<b>0.05</b>	<b>0.36</b>
<b>N. Ministry of Small Scale Industries</b>										
<b>REVENUE SECTION</b>										
Industries	2852	0.35	0.04	0.39	0.35	0.04	0.39	0.31	0.05	0.36
<b>Total-Revenue Section</b>		<b>0.35</b>	<b>0.04</b>	<b>0.39</b>	<b>0.35</b>	<b>0.04</b>	<b>0.39</b>	<b>0.31</b>	<b>0.05</b>	<b>0.36</b>
<b>CAPITAL SECTION</b>										
Other Capital Outlay on Industries and Minerals.	4885	0.10	...	0.10	0.10	...	0.10	0.11	...	0.11
<b>Total-Capital Section</b>		<b>0.10</b>	...	<b>0.10</b>	<b>0.10</b>	...	<b>0.10</b>	<b>0.11</b>	...	<b>0.11</b>
<b>Total-Ministry of Small Scale Industries</b>		<b>0.45</b>	<b>0.04</b>	<b>0.49</b>	<b>0.45</b>	<b>0.04</b>	<b>0.49</b>	<b>0.42</b>	<b>0.05</b>	<b>0.47</b>
<b>O. Ministry of Labour and Employment</b>										
<b>REVENUE SECTION</b>										
Labour and Employment	2230	0.64	1.02	1.66	0.64	1.02	1.66	0.48	0.99	1.47
<b>Total-Revenue Section</b>		<b>0.64</b>	<b>1.02</b>	<b>1.66</b>	<b>0.64</b>	<b>1.02</b>	<b>1.66</b>	<b>0.48</b>	<b>0.99</b>	<b>1.47</b>
<b>CAPITAL SECTION</b>										
Capital Outlay on Other Social Services	4250	...	...	...	...	...	...	0.18	0.08	0.26
<b>Total-Capital Section</b>		...	...	...	...	...	...	<b>0.18</b>	<b>0.08</b>	<b>0.26</b>
<b>Total-Ministry of Labour and Employment</b>		<b>0.64</b>	<b>1.02</b>	<b>1.66</b>	<b>0.64</b>	<b>1.02</b>	<b>1.66</b>	<b>0.66</b>	<b>1.07</b>	<b>1.73</b>
<b>P. Ministry of Road Transport and Highways</b>										
<b>REVENUE SECTION</b>										
Taxes on Vehicles	2041	0.15	0.11	0.26	0.15	0.11	0.26	0.12	0.12	0.24

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		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Roads and Bridges	3054	1.24	2.77	4.01	1.24	2.77	4.01	1.27	2.74	4.01
<b>Total-Revenue Section</b>		<b>1.39</b>	<b>2.88</b>	<b>4.27</b>	<b>1.39</b>	<b>2.88</b>	<b>4.27</b>	<b>1.39</b>	<b>2.86</b>	<b>4.25</b>
<b>CAPITAL SECTION</b>										
Capital Outlay on										
Roads & Bridges	5054	10.98	...	10.98	10.98	...	10.98	22.00	...	22.00
<b>Total-Capital Section</b>		<b>10.98</b>	<b>...</b>	<b>10.98</b>	<b>10.98</b>	<b>...</b>	<b>10.98</b>	<b>22.00</b>	<b>...</b>	<b>22.00</b>
<b>Total-Ministry of Road Transport and Highways</b>		<b>12.37</b>	<b>2.88</b>	<b>15.25</b>	<b>12.37</b>	<b>2.88</b>	<b>15.25</b>	<b>23.39</b>	<b>2.86</b>	<b>26.25</b>
<b>Q. Ministry of Shipping</b>										
<b>REVENUE SECTION</b>										
Ports and Light Houses	3051	0.13	0.35	0.48	0.13	0.35	0.48	0.09	0.35	0.44
<b>Total-Revenue Section</b>		<b>0.13</b>	<b>0.35</b>	<b>0.48</b>	<b>0.13</b>	<b>0.35</b>	<b>0.48</b>	<b>0.09</b>	<b>0.35</b>	<b>0.44</b>
<b>CAPITAL SECTION</b>										
Capital Outlay on										
Ports and Light Houses	5051	0.50	...	0.50	0.50	...	0.50	0.30	...	0.30
<b>Total Capital Section</b>		<b>0.50</b>	<b>...</b>	<b>0.50</b>	<b>0.50</b>	<b>...</b>	<b>0.50</b>	<b>0.30</b>	<b>...</b>	<b>0.30</b>
<b>Total-Ministry of Shipping</b>		<b>0.63</b>	<b>0.35</b>	<b>0.98</b>	<b>0.63</b>	<b>0.35</b>	<b>0.98</b>	<b>0.39</b>	<b>0.35</b>	<b>0.74</b>
<b>R. Ministry of Civil Aviation</b>										
<b>REVENUE SECTION</b>										
Civil Aviation	3053	0.15	...	0.15	0.15	...	0.15	0.50	...	0.50
<b>Total-Revenue Section</b>		<b>0.15</b>	<b>...</b>	<b>0.15</b>	<b>0.15</b>	<b>...</b>	<b>0.15</b>	<b>0.50</b>	<b>...</b>	<b>0.50</b>
<b>CAPITAL SECTION</b>										
Capital Outlay on Civil Aviation	5053	1.75	...	1.75	1.75	...	1.75	2.00	...	2.00
<b>Total Capital Section</b>		<b>1.75</b>	<b>...</b>	<b>1.75</b>	<b>1.75</b>	<b>...</b>	<b>1.75</b>	<b>2.00</b>	<b>...</b>	<b>2.00</b>
<b>Total - Ministry of Civil Aviation</b>		<b>1.90</b>	<b>...</b>	<b>1.90</b>	<b>1.90</b>	<b>...</b>	<b>1.90</b>	<b>2.50</b>	<b>...</b>	<b>2.50</b>
<b>S. Ministry of Tourism</b>										
<b>REVENUE SECTION</b>										
Information and Publicity	2220	0.15	...	0.15	0.15	...	0.15	0.18	...	0.18
Tourism	3452	0.75	0.35	1.10	0.75	0.35	1.10	0.75	0.27	1.02
<b>Total-Revenue Section</b>		<b>0.90</b>	<b>0.35</b>	<b>1.25</b>	<b>0.90</b>	<b>0.35</b>	<b>1.25</b>	<b>0.93</b>	<b>0.27</b>	<b>1.20</b>
<b>CAPITAL SECTION</b>										
Capital Outlay on Tourism	5452	0.77	...	0.77	0.77	...	0.77	0.70	...	0.70
<b>Total-Capital Section</b>		<b>0.77</b>	<b>...</b>	<b>0.77</b>	<b>0.77</b>	<b>...</b>	<b>0.77</b>	<b>0.70</b>	<b>...</b>	<b>0.70</b>
<b>Total-Ministry of Tourism</b>		<b>1.67</b>	<b>0.35</b>	<b>2.02</b>	<b>1.67</b>	<b>0.35</b>	<b>2.02</b>	<b>1.63</b>	<b>0.27</b>	<b>1.90</b>
<b>T. Ministry of Urban Development</b>										
<b>REVENUE SECTION</b>										
Stationery and Printing	2058	0.52	0.04	0.56	0.52	0.04	0.56	0.45	0.03	0.48
Public Works	2059	0.58	2.55	3.13	0.58	2.55	3.13	0.30	2.35	2.65
Water Supply and Sanitation	2215	0.63	2.65	3.28	0.63	2.65	3.28	0.75	2.83	3.58
Housing	2216	0.27	0.41	0.68	0.27	0.41	0.68	0.27	0.41	0.68
Urban Development	2217	1.30	4.02	5.32	1.30	4.02	5.32	2.02	4.67	6.69
<b>Total-Revenue Section</b>		<b>3.30</b>	<b>9.67</b>	<b>12.97</b>	<b>3.30</b>	<b>9.67</b>	<b>12.97</b>	<b>3.79</b>	<b>10.29</b>	<b>14.08</b>
<b>CAPITAL SECTION</b>										
Capital outlay on Police	4055	1.21	...	1.21	1.21	...	1.21	0.50	...	0.50
Capital Outlay on										
Stationery & Printing	4058	...	...	...	...	...	...	0.13	...	0.13
Capital outlay on										
Public Works	4059	3.56	...	3.56	3.56	...	3.56	2.00	0.20	2.20
Capital Outlay on Education,										
Sports, Art and Culture	4202	2.59	...	2.59	2.59	...	2.59	2.15	...	2.15
Capital Outlay on Medical										
and Public Health	4210	1.06	...	1.06	1.06	...	1.06	0.55	...	0.55
Capital Outlay on Water										
Supply and Sanitation	4215	3.07	...	3.07	3.07	...	3.07	2.70	...	2.70
Capital Outlay on Housing	4216	0.53	...	0.53	0.53	...	0.53	0.60	...	0.60
Capital Outlay on Urban										
Development	4217	0.05	...	0.05	0.05	...	0.05	0.10	...	0.10
Capital Outlay on Fisheries	4405	0.55	...	0.55	0.55	...	0.55	0.15	...	0.15
Capital Outlay on										
Power Projects	4801	0.03	...	0.03	0.03	...	0.03	0.05	...	0.05
Loans for Housing	6216	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
<b>Total-Capital Section</b>		<b>12.66</b>	<b>...</b>	<b>12.66</b>	<b>12.66</b>	<b>...</b>	<b>12.66</b>	<b>8.94</b>	<b>0.20</b>	<b>9.14</b>
<b>Total-Ministry of Urban Development</b>		<b>15.96</b>	<b>9.67</b>	<b>25.63</b>	<b>15.96</b>	<b>9.67</b>	<b>25.63</b>	<b>12.73</b>	<b>10.49</b>	<b>23.22</b>

Major Head	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	₹	₹	₹	₹	₹	₹	₹	₹	₹	
<b>U. Ministry of Water Resources</b>										
<b>REVENUE SECTION</b>										
Minor Irrigation	2702	0.15	0.09	0.24	0.15	0.09	0.24	0.15	0.07	0.22
<b>Total-Revenue Section</b>		<b>0.15</b>	<b>0.09</b>	<b>0.24</b>	<b>0.15</b>	<b>0.09</b>	<b>0.24</b>	<b>0.15</b>	<b>0.07</b>	<b>0.22</b>
<b>CAPITAL SECTION</b>										
Capital Outlay on Major and Minor Irrigation	4701	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
Capital Outlay on Flood Control Projects	4711	0.39	...	0.39	0.39	...	0.39	0.39	...	0.39
<b>Total-Capital Section</b>		<b>0.49</b>	...	<b>0.49</b>	<b>0.49</b>	...	<b>0.49</b>	<b>0.49</b>	...	<b>0.49</b>
<b>Total-Ministry of Water Resources</b>		<b>0.64</b>	<b>0.09</b>	<b>0.73</b>	<b>0.64</b>	<b>0.09</b>	<b>0.73</b>	<b>0.64</b>	<b>0.07</b>	<b>0.71</b>
<b>V. Ministry of Social Justice and Empowerment</b>										
<b>REVENUE SECTION</b>										
Social Security & Welfare	2235	0.26	...	0.26	0.26	...	0.26	0.18	...	0.18
<b>Total-Revenue Section</b>		<b>0.26</b>	...	<b>0.26</b>	<b>0.26</b>	...	<b>0.26</b>	<b>0.18</b>	...	<b>0.18</b>
<b>CAPITAL SECTION</b>										
Loans for Social Security and Welfare	6235	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
<b>Total-Capital Section</b>		<b>0.01</b>	...	<b>0.01</b>	<b>0.01</b>	...	<b>0.01</b>	<b>0.01</b>	...	<b>0.01</b>
<b>Total-Ministry of Social Justice and Empowerment</b>		<b>0.27</b>	...	<b>0.27</b>	<b>0.27</b>	...	<b>0.27</b>	<b>0.19</b>	...	<b>0.19</b>
<b>W. Ministry of New and Renewable Energy</b>										
<b>Revenue Section</b>										
Non-Conventional Sources of Energy	2810	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04
<b>Total-Revenue Section</b>		<b>0.04</b>	...	<b>0.04</b>	<b>0.04</b>	...	<b>0.04</b>	<b>0.04</b>	...	<b>0.04</b>
<b>Total Ministry of New and Renewable Energy</b>		<b>0.04</b>	...	<b>0.04</b>	<b>0.04</b>	...	<b>0.04</b>	<b>0.04</b>	...	<b>0.04</b>
<b>Total-Revenue Section</b>		<b>23.86</b>	<b>249.60</b>	<b>273.46</b>	<b>23.86</b>	<b>300.30</b>	<b>324.16</b>	<b>25.90</b>	<b>332.96</b>	<b>358.86</b>
<b>Total-Capital Section</b>		<b>40.26</b>	...	<b>40.26</b>	<b>40.26</b>	...	<b>40.26</b>	<b>44.98</b>	<b>0.64</b>	<b>45.62</b>
<b>Grand Total</b>		<b>64.12</b>	<b>249.60</b>	<b>313.72</b>	<b>64.12</b>	<b>300.30</b>	<b>364.42</b>	<b>70.88</b>	<b>333.60</b>	<b>404.48</b>

Note : (a) The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure:

<b>Ministry of Power</b>										
<b>REVENUE SECTION</b>										
Power	2801	...	-190.40	-190.40	...	-240.40	-240.40	...	-272.40	-272.40
<b>Ministry of Food Processing Industries</b>										
<b>REVENUE SECTION</b>										
Food Storage and Warehousing	2408	...	-2.00	-2.00	...	-2.00	-2.00	...	-2.00	-2.00
<b>Ministry of Urban Development</b>										
<b>REVENUE SECTION</b>										
Public Works	2059	...	-0.20	-0.20	...	-0.20	-0.20	...	-0.20	-0.20
<b>REVENUE SECTION</b>		...	<b>-192.60</b>	<b>-192.60</b>	...	<b>-242.60</b>	<b>-242.60</b>	...	<b>-274.60</b>	<b>-274.60</b>
<b>TOTAL RECOVERIES</b>		...	<b>-192.60</b>	<b>-192.60</b>	...	<b>-242.60</b>	<b>-242.60</b>	...	<b>-274.60</b>	<b>-274.60</b>

The expenditure provisions, net of the above recoveries will be as under:-

REVENUE	23.86	57.00	80.86	23.86	57.70	81.56	25.90	58.36	84.26
CAPITAL	40.26	...	40.26	40.26	...	40.26	44.98	0.64	45.62
<b>TOTAL</b>	<b>64.12</b>	<b>57.00</b>	<b>121.12</b>	<b>64.12</b>	<b>57.70</b>	<b>121.82</b>	<b>70.88</b>	<b>59.00</b>	<b>129.88</b>