

**οΕΕΘJ aEBEEO+EEΘ BEEaEQEaE BEEaEQEaE aEJEEaEaE**  
**aEEHE °EΘ aEE 89**  
**οΕΕΘJ aEBEEO+EEΘ BEEaEQEaE BEEaEQEaE aEJEEaEaE**

BEE. [°EEaEaEEa BEEa PE] Éxá BEEa EEH, aEVE] +EEaE] xE <°E ]EBEEE CA

(BEEaE aQEA)

αΕΘ aE QEHEC	aEVE] 2006-2007			°EAEHEEIE 2006-2007			aEVE] 2007-2008			
	+EEaEEVEXE	+EEaEEVEXE-EEEXE	VEE%Z	+EEaEEVEXE	+EEaEEVEXE-EEEXE	VEE%Z	+EEaEEVEXE	+EEaEEVEXE-EEEXE	VEE%Z	
<b>°EVE °E (EHEEO) VEE%Z</b>	<b>1635.47</b>	<b>153.18</b>	<b>1788.65</b>	<b>1628.95</b>	<b>173.85</b>	<b>1802.80</b>	<b>1653.38</b>	<b>181.54</b>	<b>1834.92</b>	
	27.92	...	27.92	27.05	...	27.05	18.62	...	18.62	
	<b>1663.39</b>	<b>153.18</b>	<b>1816.57</b>	<b>1656.00</b>	<b>173.85</b>	<b>1829.85</b>	<b>1672.00</b>	<b>181.54</b>	<b>1853.54</b>	
<b>οΕΕΘJ aEBEEO</b>										
1. °EESE EEaEaE-+EEH EBEE °EaEEAaE VEXEθHEXEE °E EEHE +EEΘ °EΕΘJ aEBEEO	3451	...	6.39	6.39	...	8.60	8.60	...	9.02	9.02
2. °EK] θOE ]EEH EHTQCE °E EEHE	3454	10.25	86.83	97.08	10.77	100.29	111.06	18.11	104.64	122.75
3. BEapOE °EΕΘJ aEBEEO °EHE-xE	3454	10.98	9.83	20.81	8.95	12.06	21.01	13.11	12.70	25.81
4. EEE°EEOE °EΕΘJ aEBEEO °EaEEA	3454	14.40	44.20	58.60	12.34	46.80	59.14	24.35	48.66	73.01
5. BEEaEQEaE BEEaEQEaE °EaEEA	3454	4.60	...	4.60	2.83	...	2.83	2.65	...	2.65
6. +EEH EBEE [°EaE]CE+EEΘ °EΕΘJ aEBEEO	3454	1.23	3.49	4.72	0.71	3.59	4.30	1.47	3.89	5.36
	3601	5.47	...	5.47	5.61	...	5.61	4.44	...	4.44
	3602	0.20	...	0.20	0.12	...	0.12	0.05	...	0.05
	5475	27.92	...	27.92	27.05	...	27.05	18.62	...	18.62
Total		34.82	3.49	38.31	33.49	3.59	37.08	24.58	3.89	28.47
7. =KE-(EEOE)EIE IEIEE EPEEBEaE BEEa aEEE caEO (EE°EEVEXE+EE°EEVEXE+EE°EEVEXE) ABEaEQIE ]EE VEEXE	2552	8.34	...	8.34	7.62	...	7.62	9.20	...	9.20
	4552	...	...	...	...	...	...	...	...	...
Total		8.34	...	8.34	7.62	...	7.62	9.20	...	9.20
<b>VEE%Z - VEXEθHEXEE °E EEHE +EEΘ °EΕΘJ aEBEEO</b>		<b>83.39</b>	<b>144.35</b>	<b>227.74</b>	<b>76.00</b>	<b>162.74</b>	<b>238.74</b>	<b>92.00</b>	<b>169.89</b>	<b>261.89</b>
<b>VEE%Z - °EΕΘJ aEBEEO</b>		<b>83.39</b>	<b>150.74</b>	<b>234.13</b>	<b>76.00</b>	<b>171.34</b>	<b>247.34</b>	<b>92.00</b>	<b>178.91</b>	<b>270.91</b>
<b>BEEaEQEaE BEEaEQEaE °EaEEA</b>										
8. °EESE EEaEaE-°EaEEA °EaEEA +EX°E EEEHE FEJE BEEaEQEaE °EV°E +EE°EEVEXE BEEaEQEaE BEapOE °CEaEIEE-EEHE BEapOE °CEaEIEE	2052	...	2.44	2.44	...	2.51	2.51	...	2.63	2.63
9. °EEn °En °EEa BEEa °IEEXEOE FEJEa BEEa EBAE EEBEE °EEVEXE	2553	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
VEE%Z - BEEaEQEaE BEEaEQEaE °EaEEA		1580.00	2.44	1582.44	1580.00	2.51	1582.51	1580.00	2.63	1582.63
<b>BEHE VEE%Z</b>		<b>1663.39</b>	<b>153.18</b>	<b>1816.57</b>	<b>1656.00</b>	<b>173.85</b>	<b>1829.85</b>	<b>1672.00</b>	<b>181.54</b>	<b>1853.54</b>
<b>HE. +EE°EEVEXE (EE°aE)</b>										
<b>BEapOE +EE°EEVEXE</b>										
1. VEXEθHEXEE °E EEHE +EEΘ °EΕΘJ aEBEEO	13454	75.05	...	75.05	68.38	...	68.38	82.80	...	82.80
2. =KE-(EEOE)EIE	22552	8.34	...	8.34	7.62	...	7.62	9.20	...	9.20
<b>VEE%Z - BEapOE °EEVEXE</b>		<b>83.39</b>	...	<b>83.39</b>	<b>76.00</b>	...	<b>76.00</b>	<b>92.00</b>	...	<b>92.00</b>
<b>°EV°E +EE°EEVEXEaE</b>										
1. +EX°E EEEHE FEJE BEEaEQEaE	43601	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
<b>BEHE VEE%Z</b>		<b>1663.39</b>	...	<b>1663.39</b>	<b>1656.00</b>	...	<b>1656.00</b>	<b>1672.00</b>	...	<b>1672.00</b>

1. EEEHEEHE BEH °EESE EEaEaE, °EV°E aEJEEOBH BEEaEQEaE IEIEE °EK] θOE °EΕΘJ aEBEEOE +EE°EEHE °EHEEO °EaE caEO ]EE VEEXE cE
2. °EK] θOE ]EEHE °E EEHE +EEHEZE °EHEHE BEH =CE°EBHE A EAaE °QE °EaVEOza BEEaEQEaE EPEEBEIEE BE°Xa xEHEE KEaEHE caEO °EΕΘJ aEBEEO aEa +EEHEZE EE°Xa caEO +EEEBEHEa(IEE BE°Xa °Ea °EHEIEE cE °CE °EHEBE +EEHEZE °EHEHE uE°E +EX°E aEJEEaEaE IEIEE +EEEBE°HEa BEEO+EEΘ °Ea EEOE+HEHEZE ABEEJ A EA°EE°HEHEOE BE°EIEE cE
3. BEapOE °EΕΘJ aEBEEOE °EHE-xE caEO ]EE VEEXE EBE°EE ME°EE cE VEEaEEVEBEEBE°HE, °EK] θOE aEaEE IEPEE° BE°Xa ]EEHEBE =EEHE °E EEHE °EHEOE °EHEOE °EaEEHE IEIEE ]EBEEHE +EEΘ EEE°IE aE °EΕΘJ aEBEEOE ]EHÉaEO BEH +EEVEKEBEHE°HE +EEEH ]EEHEVEBE BEEaEQEaE caEO =KE°HE°EO cE
4. EEE°EEOE °EΕΘJ aEBEEOE °EaEEA +EX°EHEXEE, ]EEHEHE IEIEE °EΕΘJ aEBEEO BEH °E ECEPEBE +EX°EHEHE BEH ABEEBHE BEEaEQEaE °EHEHEIEE BE°EIEE cE °EaEEA aHEHEHE (HEHC °QE °Ea °EHEE °Ea ]EE(IE °CEaEIEHEHEHE uE°E EEEKEEHEHEIEE cE
5. °EE°VEHEBE A EAHEVEOEFEJE aEa+E °E°EHEHE BEH °EaEEHEIEE EEBEE°E, FEaEIEE KEaEHE IEIEE EKEEHEHE ]EHEHE caEO BEEaEQEaE BEEaEQEaE °EHEBE BEH EBAE ]EE VEEXE EBE°EE ME°EE cE
6. °EHEBE BEap, VEEa aEΘ °QE °Ea °EΕΘJ aEBEEO+EEΘ BEEaEQEaE BEEaEQEaE aEJEEaE BEH +EEHEZE ]EEHE°EX °EHE VE°°IEEa BEEO naJ°E BE°EIEE cE BEH EBAE ]EHE BE°EIEE cE °CE +EE°EEVEXE-EEEXE (EEE aE EEEHEHEOE BEH) HE BEH BEaE°EE°EEa BEEa EAHE, +HE°EK] θOE °CE°HEHE caEOHEHE BEE ]EHE BE°EIEE cE °CE +EE°EEVEXE (EEE aE (EHEEO) °E IEIEE °EV°Ea A EA°HEE ]EEHEIEE ]EHEHEa BEEa +EX°EHE °CEaEIEE EEOE ]EHEHE BE°EIEE cE
7. <°EaE=KE° (EEOE)FEJEa IEIEE EPEEBEaE BEH aEEHEIEE (EE°EEVEXE+EE°)BEEBEa caEO ]EE VEEXE cE
8. <°EaE BEEaEQEaE BEEaEQEaE EEEHEHE BEH °EESE EEaEaE BEH °IEE(VEE-°EHEEO) °EaE caEO ]EE VEEXE cE
9. <°EaE °EEn °EEn °EIEEXEOE FEJE EEBEE°E °EEVEXE BEH EBAE ]EE VEEXE cE VEEa °EV°E BEEO °EEVEXE+EEa caEO BEapOE °CEaEIEE BEH EHEHE BEH °QE aEa °EEVEXE aEa ]EEHEaE cE