

MINISTRY OF URBAN DEVELOPMENT**DEMAND NO.100****Public Works**

A. The Budget allocations, net of recoveries, are given below:

		(In crores of Rupees)								
Major Head	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	6.00	634.80	640.80	6.36	659.33	665.69	23.00	662.95	685.95	
Capital	127.22	140.87	268.09	126.64	190.67	317.31	181.52	177.05	358.57	
Total	133.22	775.67	908.89	133.00	850.00	983.00	204.52	840.00	1044.52	
Public Works										
1. Central Public Works Deptt.	2059	6.00	282.13	288.13	6.36	282.13	288.49	23.00	303.23	326.23
2. Maintenance and Repairs including minor works	2059	...	344.00	344.00	...	366.00	366.00	...	348.00	348.00
3. Construction of Office Buildings										
3.01 Audit	4059	...	18.30	18.30	...	35.00	35.00	...	29.00	29.00
3.02 Finance (Revenue)	4059	...	60.87	60.87	...	89.86	89.86	...	69.30	69.30
3.03 Home Affairs	4059	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
3.04 Urban Development	4059	46.00	21.00	67.00	46.00	21.00	67.00	150.00	25.00	175.00
3.05 Stationery & Printing	4059	...	2.40	2.40	...	2.40	2.40	...	2.00	2.00
3.06 Personnel & Training	4059	...	8.50	8.50	...	8.31	8.31	...	8.50	8.50
3.07 Mines	4059	7.00	...	7.00	5.11	...	5.11	5.00	...	5.00
3.08 New and Renewable Energy *	4059	3.00	...	3.00	0.50	...	0.50	2.00	...	2.00
3.09 Telecommunication	4059	5.00	...	5.00	4.14	...	4.14	...	...	...
3.10 Lok Sabha	4059	...	11.80	11.80	...	20.09	20.09	...	27.00	27.00
3.11 External Affairs	4059	...	14.00	14.00	...	10.00	10.00	...	2.25	2.25
3.12 Supreme Court	4059	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
3.13 Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	4059	1.40	...	1.40	1.55	...	1.55	...	...	...
3.15 Department of Expenditure	4059	...	...	...	...	0.01	0.01	...	10.00	10.00
Total		62.40	140.87	203.27	57.30	190.67	247.97	157.00	177.05	334.05
4. Construction of Other Non-residential Buildings										
4.01 Secondary Education & Higher Education	4202	1.50	...	1.50	1.50	...	1.50	2.50	...	2.50
4.02 Health (Central Government Health Scheme)	4210	12.37	...	12.37	14.33	...	14.33	...	...	...
4.03 Labour	4250	23.85	...	23.85	23.85	...	23.85	16.52	...	16.52
4.04 Small Scale Industry	4885	3.60	...	3.60	4.00	...	4.00	...	...	...
4.05 Shipping	5052	5.50	...	5.50	5.50	...	5.50	5.50	...	5.50
4.06 Survey of India	5425	4.00	...	4.00	6.29	...	6.29	...	...	...
4.07 Indian Meteorological Department	5455	14.00	...	14.00	13.87	...	13.87	...	...	...
Total		64.82	...	64.82	69.34	...	69.34	24.52	...	24.52
5. Other Organisations	2059	...	8.66	8.66	...	11.20	11.20	...	11.72	11.72
6. Subsidy to NBCC for repayment of loans	2217	...	0.01	0.01	...	...	...	...	...	...
Grand Total		133.22	775.67	908.89	133.00	850.00	983.00	204.52	840.00	1044.52

* In BE 2006-07 the name was Non-Conventional Energy Sources

C. Plan Outlay*	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Public Works	32059	52.00	...	52.00	52.36	...	52.36	173.00	...	173.00
Total		52.00	...	52.00	52.36	...	52.36	173.00	...	173.00

* Excluding Works Outlay for other Ministries/Depts. included in this Demand

		81.22	...	81.22	80.64	...	80.64	31.52	...	31.52
--	--	-------	-----	-------	-------	-----	-------	-------	-----	-------

No.100/ Public Works

1. Central Public Works Department is the primary agency for designing, construction and maintenance of all Central Government residential and non-residential buildings. Works Department on behalf of various Ministries/Departments.
2. Provision is for maintenance and repairs of non-residential buildings and other major and minor works pertaining to various Government Departments.
3. & 4. The provisions are for construction of functional office buildings and other non- residential buildings by the Central Public Works Department on behalf of various Ministries/Departments.
5. This covers establishment related expenditure of the Land & Development Office and grants-in-aid to Rajghat Samadhi Committee, maintenance, caretaking and security of other identified Samadhis of National importance. L&DO is responsible for administration of Nazul Land leases and Rehabilitation leases transferred from the Department of Rehabilitation in Delhi.