

MINISTRY OF WOMEN AND CHILD DEVELOPMENT**DEMAND NO. 103****Ministry of Women and Child Development**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	4795.85	57.09	4852.94	4839.85	58.59	4898.44	5793.00	60.00	5853.00	
Capital	...	...	...	...	...	...	...	...	...
Total	4795.85	57.09	4852.94	4839.85	58.59	4898.44	5793.00	60.00	5853.00	
1. Secretariat-Social Services	2251	1.00	9.26	10.26	0.50	9.62	10.12	1.00	10.00	11.00
Social Security & Welfare										
Child Welfare										
2. Integrated Child Development Services (ICDS)	2235	20.77	...	20.77	20.77	...	20.77	55.50	...	55.50
	3601	3954.87	...	3954.87	3831.83	...	3831.83	4588.20	...	4588.20
	3602	32.12	...	32.12	32.12	...	32.12	37.30	...	37.30
	<i>Total</i>	<i>4007.76</i>	...	<i>4007.76</i>	<i>3884.72</i>	...	<i>3884.72</i>	<i>4681.00</i>	...	<i>4681.00</i>
3. World Bank Assisted ICDS Projects	2235	0.23	...	0.23	0.35	...	0.35	1.00	...	1.00
	3601	1.25	...	1.25	124.29	...	124.29	1.00	...	1.00
	3602	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>1.48</i>	...	<i>1.48</i>	<i>124.64</i>	...	<i>124.64</i>	<i>2.00</i>	...	<i>2.00</i>
4. Training Programme under ICDS	2235	4.00	...	4.00	4.02	...	4.02	4.00	...	4.00
	3601	73.30	...	73.30	73.30	...	73.30	73.00	...	73.00
	3602	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	<i>Total</i>	<i>78.30</i>	...	<i>78.30</i>	<i>78.32</i>	...	<i>78.32</i>	<i>78.00</i>	...	<i>78.00</i>
5. Contribution to UNICEF	2235	...	3.80	3.80	...	3.80	3.80	...	3.80	3.80
6. National Institute of Public Co-operation and Child Development	2235	4.50	7.30	11.80	4.50	7.30	11.80	5.55	7.30	12.85
7. Rajiv Gandhi National Creche Scheme for the Children of Working Mothers	2235	81.00	13.00	94.00	81.00	12.80	93.80	90.00	13.00	103.00
8. Homes for Infant and Young Children for promotion In-country adoption *	2235	...	...	...	2.30	...	2.30	2.70	...	2.70
9. Scheme for Street Children *	2235	...	...	...	10.00	...	10.00	9.00	...	9.00
10. Scheme for welfare of working children and children in need of care and protection *	2235	...	...	...	3.25	...	3.25	6.30	...	6.30
11. Prevention and control of Juvenile Maladjustment *	2235	...	...	...	0.20	...	0.20	0.20	...	0.20
	3601	...	...	...	19.55	...	19.55	16.60	...	16.60
	3602	...	...	...	2.10	...	2.10	2.10	...	2.10
	<i>Total</i>	...	...	...	<i>21.85</i>	...	<i>21.85</i>	<i>18.90</i>	...	<i>18.90</i>
12. Central Adoption Resource Agency(CARA) *	2235	...	...	...	...	1.50	1.50	1.80	1.50	3.30
13. Integrated Child Protection Scheme (ICPS)	2235	...	...	...	...	...	...	9.50	...	9.50
	3601	...	...	...	...	...	...	54.00	...	54.00
	3602	...	...	...	...	...	...	22.00	...	22.00
	<i>Total</i>	...	...	...	...	...	...	<i>85.50</i>	...	<i>85.50</i>
14. Conditional Cash Transfer Scheme for the Girl Child with Insurance cover	2235	...	...	...	...	...	...	13.50	...	13.50
15. Other Schemes	2235	18.12	0.53	18.65	18.93	0.60	19.53	32.95	0.53	33.48
<i>Total-Child Welfare</i>		<i>4191.16</i>	<i>24.63</i>	<i>4215.79</i>	<i>4229.51</i>	<i>26.00</i>	<i>4255.51</i>	<i>5027.20</i>	<i>26.13</i>	<i>5053.33</i>
Women's Welfare										
16. Condensed Courses for Women Education	2235	5.40	...	5.40	5.40	...	5.40	6.30	...	6.30
17. Balika Samridhi Yojana	2235	0.01	...	0.01	0.01	...	0.01	...	...	...
	3601	0.01	...	0.01	0.01	...	0.01	...	...	...
	3602	0.01	...	0.01	0.01	...	0.01	...	...	...
	<i>Total</i>	<i>0.03</i>	...	<i>0.03</i>	<i>0.03</i>	...	<i>0.03</i>	...	...	...
18. Hostels for Working Women	2235	4.48	...	4.48	4.48	...	4.48	13.48	...	13.48
	3601	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	3602	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	<i>Total</i>	<i>4.50</i>	...	<i>4.50</i>	<i>4.50</i>	...	<i>4.50</i>	<i>13.50</i>	...	<i>13.50</i>
19. Support to Training & Employment Programme	2235	13.50	...	13.50	13.50	...	13.50	18.00	...	18.00
20. Central Social Welfare Board	2235	23.45	12.00	35.45	23.70	11.90	35.60	23.10	12.22	35.32
21. Swawlamban	2235	1.80	...	1.80	1.80	...	1.80	...	...	...
22. Short Stay Homes	2235	14.40	1.50	15.90	14.40	1.32	15.72	14.40	1.50	15.90
23. Awareness Generation Programme	2235	5.00	...	5.00	5.00	...	5.00	5.40	...	5.40
24. National Commission for Women	2235	3.60	2.45	6.05	3.60	2.45	6.05	4.50	2.45	6.95
25. Swashakti Project	2235	2.00	...	2.00	2.00	...	2.00	...	...	...
26. Rashtriya Mahila Kosh	2235	10.00	...	10.00	10.00	...	10.00	12.00	...	12.00
27. Swayamsiddha	2235	2.50	...	2.50	2.50	...	2.50	20.00	...	20.00
	3601	24.00	...	24.00	24.00	...	24.00	24.81	...	24.81
	3602	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
	<i>Total</i>	<i>27.00</i>	...	<i>27.00</i>	<i>27.00</i>	...	<i>27.00</i>	<i>45.81</i>	...	<i>45.81</i>

No.103/ Ministry of Women and Child Development

		(In crores of Rupees)								
Major Head	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
28. Swadhar	2235	7.00	...	7.00	7.00	...	7.00	13.50	...	13.50
29. Scheme for Rescue of Victims of Trafficking	2235	0.45	...	0.45	0.45	...	0.45	9.00	...	9.00
30. Priyadarshini	2235	...	...	...	1.00	...	1.00	10.00	...	10.00
31. Gender Budgeting	2235	...	...	...	...	...	...	2.70	...	2.70
32. Other Programmes	2235	0.90	0.15	1.05	0.90	0.20	1.10	0.90	0.20	1.10
<i>Total-Women's Welfare</i>		119.03	16.10	135.13	120.28	15.87	136.15	179.11	16.37	195.48
<i>Total-Social Security & Welfare</i>		4310.19	40.73	4350.92	4349.79	41.87	4391.66	5206.31	42.50	5248.81
Nutrition										
33. National Nutrition Mission	2236	0.01	...	0.01	0.01	...	0.01	0.05	...	0.05
	3601	0.01	...	0.01	0.01	...	0.01	0.02	...	0.02
	3602	0.01	...	0.01	0.01	...	0.01	0.02	...	0.02
	<i>Total</i>	0.03	...	0.03	0.03	...	0.03	0.09	...	0.09
34. Other Schemes	2236	5.04	7.10	12.14	5.54	7.10	12.64	6.30	7.50	13.80
<i>Total-Nutrition</i>		5.07	7.10	12.17	5.57	7.10	12.67	6.39	7.50	13.89
35. Provision for projects/schemes for the benefit of North Eastern Region and Sikkim										
35.01 Provision for Social Welfare-Child welfare	2552	466.59	...	466.59	470.99	...	470.99	561.81	...	561.81
35.02 Provision for Social Welfare-Women's welfare	2552	12.45	...	12.45	12.45	...	12.45	16.79	...	16.79
35.03 Provision for Nutrition	2552	0.55	...	0.55	0.55	...	0.55	0.70	...	0.70
	<i>Total</i>	479.59	...	479.59	483.99	...	483.99	579.30	...	579.30
Grand Total		4795.85	57.09	4852.94	4839.85	58.59	4898.44	5793.00	60.00	5853.00
* Scheme transferred from Ministry of Social Justice and Empowerment										
C. Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Secretariat- Social Services	22251	1.00	...	1.00	0.50	...	0.50	1.00	...	1.00
2. Social Security and Welfare	22235	4310.19	...	4310.19	4349.79	...	4349.79	5206.31	...	5206.31
3. Nutrition	22236	5.07	...	5.07	5.57	...	5.57	6.39	...	6.39
4. North Eastern Areas	22552	479.59	...	479.59	483.99	...	483.99	579.30	...	579.30
Total		4795.85	...	4795.85	4839.85	...	4839.85	5793.00	...	5793.00

1. Secretariat- Social Services : Provides for expenditure on secretariat of the Department and its Pay and Accounts Offices. Plan provision of Rs.1.00 crore has been made for Information Technology.

2. Integrated Child Development Services : Seeks to provide an integrated package of health, nutrition and educational services to children up to six years of age, pregnant women and nursing mothers. The package includes supplementary nutrition, immunization, health check-up, referral services, nutrition and health education and non-formal pre-school education. As on 31.01.2007, a total number of 6277 projects and 10.49 lakhs Anganwadi Centres have been sanctioned. The BE allocation under ICDS (General) includes provision of Rs. 1800 crore towards the Centre's support to the States and Union Territories for Supplementary Nutrition, Rs. 65 crore for Kishori Shakti Yojana and Rs. 18.92 crore for Anganwadi Karyakartri Bima Yojana. In addition to the budget provision of Rs. 4681 crore for ICDS, Rs. 532 crore will be provided for implementing the scheme in North Eastern States.

3. World Bank Assisted ICDS Projects: The ICDS (III) World Bank assisted ICDS programme was cleared by the Government of India in 1999 and had been extended till 31.3.2006. The ICDS blocks covered under this project continue to be funded under ICDS (General) from 1.4.2006.

4. Training Programme under ICDS: Training is a crucial element in the ICDS scheme. The World Bank assisted ICDS Training Programme Project Udisha, was launched from

April 1999. It is a comprehensive training programme being undertaken through the National Institute of Public Co-operation and Child Development, selected training institutions and the State Governments. The project completed its normal period of 5 years on 30.9.2004. The Project had been extended by the World Bank till 31.3.2006. Training activities are now continued under domestic funding from 2006-07.

5. Contribution to UNICEF : A provision is made annually for meeting expenditure on India's contribution to the UNICEF and administrative expenditure of its office in New Delhi.

6. National Institute of Public Cooperation and Child Development: The aim of the Institute is to develop and promote voluntary action for social development, comprehensive view of child development and promotion of programmes in pursuance of the National Policy for Children. The Institute conducts research and evaluation studies, organizes training programmes, seminars, workshops, conferences, provides information services in the field of public cooperation and child development and also caters to the need of training and research consultancy through its headquarters in New Delhi and its four regional centres at Bangalore, Guwahati, Indore and Lucknow.

In the last few years the Institute has emerged as a leading training agency for ICDS functionaries, voluntary sector functionaries and self-help-group based women's empowerment programmes like Swashakti and Swayamsidha. In addition to the budget provision of Rs. 5.55 crore as indicated above, an amount of Rs. 0.95 crore will be provided for implementing the scheme in North Eastern States.

7. Rajiv Gandhi National Creche Scheme for the Children of Working Mothers : The scheme aims to provide day care services for children in the age group of 0-6 years, belonging to economically weaker sections of society, whose family income does not exceed Rs. 12,000 per month. The crèches running under the scheme provide health care, supplementary nutrition, medical check-up and immunization, etc. to the children whose parents are away at work sites or are incapacitated due to sickness and are unable to look after them. The scheme is implemented through the Central Social Welfare Board and two other national level voluntary organizations throughout the country. As on 31.12.2006, more than 27,000 creches are functioning. In addition to the budget provision of Rs. 90 crore as indicated above, an amount of Rs. 10 crore will be provided for implementing the scheme in North Eastern States.

8. Homes for Infant and Young Children for promotion In-country adoption: The scheme has been transferred from Ministry of Social Justice & Empowerment to this Ministry. The scheme is implemented through the Central Adoption Resource Agency (CARA) by providing grants-in-aid to Government institutions and NGOs for providing institutional care to children below the age of six years and their rehabilitation through In-country adoption. The scheme thus helps in promoting adoptions within the country. In addition to the budget provision as indicated above, an amount of Rs. 0.30 crore will be provided for implementing the scheme in North Eastern States.

9. Scheme for Street Children: This scheme has been transferred from Ministry of Social Justice & Empowerment to this Ministry. The objective of this scheme is to prevent destitution of children and facilitate their withdrawal from life on the streets. The scheme provides for basic facilities like shelter, nutrition, health care, education and recreation facilities to street children and seeks to protect them against abuse and exploitation. The target group of this scheme is children without homes and family support who are driven to the streets and are vulnerable to abuse and exploitation. In addition to the budget provision of Rs. 9.00 crore as indicated above, an amount of Rs. 1.00 crore will be provided for implementing the scheme in North Eastern States.

10. Scheme for welfare of working children in need of care and protection: This scheme has also been transferred from Ministry of Social Justice & Empowerment to this Ministry. The scheme is intended to lend support to in urban areas not covered under the project of Ministry of Labour providing support for the wholesome development of child workers and potential child workers especially children of slum/pavement dwellers/drug addicts, children living on railway platforms/along railway lines, working in shops and dhabas, children whose parents are in jail, children of migrant labourers/sex workers, leprosy patients, etc. In addition to the budget provision of Rs. 6.30 crore as indicated above, an amount of Rs. 0.70 crore will be provided for implementing the scheme in North Eastern States.

11. Prevention and control of Juvenile Maladjustment: This scheme has been transferred from Ministry of Social Justice & Empowerment to this Ministry. The scheme provides for care, protection, development and rehabilitation of children in need of care and protection and children in conflict with law. Under the Scheme, the Ministry provides assistance to State Governments on a 50:50 basis for establishment and maintenance of homes and institutions for children in need of care and protection and children in conflict with law. In addition to the budget provision of Rs. 18.90 crore as indicated above, an amount of Rs. 2.10 crore will be provided for implementing the scheme in North-Eastern States.

12. Central Adoption Resource Agency (CARA): was set up in 1990 and has been registered as an autonomous body

under the Registration of Societies Act, 1860. Its main function is to regulate inter-country adoptions from India as well as promote domestic adoptions.

13. Integrated Child Protection Scheme (ICPS): This scheme is to be launched by the Ministry as a Centrally Sponsored Scheme to address the issue of child protection and build a protective environment for children through Government Civil society partnership. Based on a comprehensive rights-based approach the cardinal principals of protection of child rights and best interest of the child form the fundamental basis of the scheme. Both prevention and protection are central to the approach. In addition to the budget provision of Rs. 85.50 crore as indicated above, an amount of Rs. 9.50 crore will be provided for implementing the scheme in North-Eastern States.

14. Conditional cash transfer scheme for the girl child with insurance cover : This scheme is to be introduced during the financial year as a Central Sector Pilot Project in a few blocks chosen on the basis of the criteria of backward districts and educationally backward blocks with a view to eliminating discrimination against girl child, which is there at every step of her life in terms of foeticide, infanticide, little or no access to education, health and other services, violence and abuse, child marriage, early motherhood, frequent pregnancies and deliveries, etc. Cash transfer will be provided to the family of girl child (preferably the mother) only fulfilling certain conditionalities for the girl child viz. birth and registration of girl child, immunisation, enrolment to school and retention in school and delaying the marriage age beyond 18 years. In addition to the budget provision of Rs. 13.50 crore as indicated above, an amount of Rs. 1.50 crore will be provided for implementing the scheme in North-Eastern States.

15. Other schemes : Child welfare : These include, provision for the Commission for Protection of Child Rights, National Children's Board, National Awards for Child Welfare, Universal Children's Day, Indo-Foreign Exchange Programme, UN Contribution, Research Publications, Assistance to voluntary organizations for providing Social Defence, Information & Mass Media and Publication. In addition to the budget provision indicated above, an amount of Rs. 2.55 crore will be provided for North Eastern States under Plan outlay.

16. Condensed Courses for Women's Education : The scheme is implemented through the Central Social Welfare Board. The objective of the scheme is to provide education to those women, who for various social and economic reasons are unable to complete their formal education. The scheme helps them in acquiring education and employment thereafter. Under this scheme voluntary organizations are given grants to conduct courses for primary/middle/high school level examinations. In addition to the budget provision of Rs. 6.30 crore as indicated above, an amount of Rs. 0.70 crore will be provided for implementing the scheme in North Eastern States.

18. Hostels for Working Women : This scheme envisages provision for safe and affordable accommodation to working women and women being trained for employment and girl students studying in post-school professional courses. This scheme is implemented through non-governmental organisations and other agencies engaged in the field of women/social welfare, public sector undertakings, Women's Development Corporations, local bodies, universities, etc. In addition to the budget provision of Rs. 13.50 crore as indicated above, an amount of Rs. 1.50 crore will be provided for North Eastern States.

19. Support to Training and Employment Programme: The scheme intends to strengthen and improve women's skills in traditional sectors such as agriculture, animal husbandry, dairying, fisheries, handlooms, handicraft etc. thereby encouraging their participation in these sectors and increasing

their income generating abilities. In addition to the budget provision of Rs. 18.00 crore as indicated above, an amount of Rs. 2.00 crore will be provided for implementing the scheme in North Eastern States.

20. Central Social Welfare Board: The Central Social Welfare Board (CSWB) was established in 1953 as an interface between the Government and the voluntary sector to promote social development in the country. Over the years the CSWB has initiated several programmes for the welfare and development of women and children, specially in rural areas. The important programmes that are currently under implementation include Condensed Courses for women and girls, Awareness Generation Programmes, Vocational Training, Family Counselling Centres, Mahila Mandals and Short Stay Homes. These schemes are implemented through voluntary organizations in collaboration with State Social Welfare Advisory Boards. In addition to the budget provision of Rs. 23.10 crore as indicated above, an amount of Rs. 2.90 crore will be provided for implementing the scheme in North-Eastern States.

22. Short Stay Homes : The scheme seeks to protect and rehabilitate women and girls who are facing social and moral stress arising from family problems, mental strains, social ostracism, exploitation or other causes. The scheme provides services like medical care, case work services, occupational therapy, education, vocational and recreational activities and social facilities of adjustments. The Department has also anchored help-line services for women in distress in some Short-Stay Homes. In addition to the budget provision of Rs. 14.40 crore as indicated above, an amount of Rs. 1.60 crore will be provided for implementing the scheme in North Eastern States.

23. Awareness Generation Programme (AGP) : This programme is aimed at inculcating a spirit of organized activity among the rural women for identifying their needs/problems and for chalking out plans of action to meet the various challenges that come their way. The programme is implemented through the Central Social Welfare Board. An amount of Rs. 10,000/- is provided per camp. In addition to the budget provision of Rs. 5.40 crore as indicated above, an amount of Rs. 0.60 crore will be provided for implementing the scheme in North-Eastern States.

24. National Commission for Women : National Commission for Women has the mandate to safeguard the rights and interests of women and to review all Central and State laws relating to or affecting women. It receives petitions from women for redressal of their grievances. It is a statutory body fully financed by the Central Government for maintenance and performance of functions under its mandate. In addition to the budget provision of Rs. 4.50 crore as indicated above, an amount of Rs. 0.50 crore will be provided for implementing the scheme in North Eastern States.

26. Rashtriya Mahila Kosh : Rashtriya Mahila Kosh (RMK) was established in 1993 with a corpus of Rs. 31 crore. It is a national level micro-credit institution engaged in extending non-subsidised credit facilities in a quasi-formal manner through NGOs and other agencies to poor women of the country to help them to take up income generating activities for improvement of their socio-economic status. The demand for RMK assistance is growing rapidly and enhancement of the corpus up to Rs 100 crores has been approved. Augmentation will take place in a phased manner, based on requirement.

27. Swayamsidha : This is a country-wide integrated project for development and empowerment of women based on the formation of self-help groups with an emphasis on

convergence of various schemes and access to micro-credit and promotion of micro-enterprise. In addition to the budget provision of Rs. 45.81 crore as indicated above, an amount of Rs. 5.09 crore will be provided for implementing the scheme in North Eastern States

28. Swadhar : Recognising the need for a project based approach to address the requirements of women in difficult circumstances, Swadhar scheme was introduced in 2001-02. The objective of the scheme is to comprehensively rehabilitate widows, victims of trafficking, victims of natural calamities, mentally disordered and destitute women. The scheme provides for support like food and shelter, counselling, medical facilities and vocational training to women. The scheme also envisages setting up help-lines for women in distress. In addition to the budget provision of Rs. 13.50 crore as indicated above, an amount of Rs. 1.50 crore will be provided for implementing the scheme in North Eastern States.

29. Scheme for Rescue of Victims of Trafficking: This is a new scheme that aims at supporting the efforts of the Non-Governmental Organisations in prevention of trafficking, rescue operations and rehabilitation of victims of trafficking. In order to encourage the participation of the Non-Governmental Sector, it is proposed to provide assistance to NGOs to meet the cost of transporting victims of trafficking to shelter homes and rehabilitation and reintegration of victims in the shelter homes etc. In addition to the budget provision of Rs. 9.00 crore as indicated above, an amount of Rs. 1.00 crore will be provided for implementing the scheme in North Eastern States.

30. Priyadarshini: As a women's empowerment and livelihood programme, the project is to be introduced in four districts of Uttar Pradesh and two districts of Bihar with external assistance of International Fund for Agricultural Development (IFAD). A budget provision of Rs. 10.00 crore has been made which includes approximately Rs. 8.61 crore assistance from IFAD.

31. Gender Budgeting: A provision of Rs. 3.00 crore including Rs. 0.30 crore for North Eastern States has been made for setting up of a Gender Budgeting Bureau in the Ministry, organizing workshops and disseminating the concept, strategies and tools of Gender Budgeting to the Central Govt Ministries/ Departments, State Govt. Ministries/Departments, corporate sector etc., preparation of training manuals and for setting up of Regional Resource Training Centres.

32. Other programmes : Women's Welfare: Includes budget provision for relief and rehabilitation of victims of rape.

33. National Nutrition Mission: A National Nutrition Mission (NNM) has been set up under the chairmanship of the Prime Minister in 2003. Its Executive Committee is headed by the Minister of State for Women and Child Development. Its basic objective is to address the problem of widespread malnutrition. It is proposed to launch National Nutrition Programme and a token provision of Rs. 0.10 crore has been made.

34. Other Schemes (Nutrition) : Ministry of Women and Child Development is the nodal Ministry for Nutrition. The Government of India adopted National Nutrition Policy in 1993. Food and Nutrition Board (FNB) is engaged in Nutrition Education and Training Activities and follow up action on the National Nutrition Policy.

35. Lumpsum provision for schemes for the benefit of North Eastern Region and Sikkim : During the course of the year, funds will be re-appropriated from this provision to the respective schemes for the benefit of the North Eastern Region States and Sikkim.