

**MINISTRY OF YOUTH AFFAIRS AND SPORTS**

## DEMAND NO.104

**Ministry of Youth Affairs and Sports**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	593.50	68.97	662.47	496.49	73.74	570.23	673.24	79.97	753.21	
Capital	6.50	0.03	6.53	3.51	0.03	3.54	26.76	0.03	26.79	
<b>Total</b>	<b>600.00</b>	<b>69.00</b>	<b>669.00</b>	<b>500.00</b>	<b>73.77</b>	<b>573.77</b>	<b>700.00</b>	<b>80.00</b>	<b>780.00</b>	
1. Secretariat-Social Services	2251	1.00	8.50	9.50	1.00	8.64	9.64	...	9.33	9.33
<b>Sports &amp; Youth Services</b>										
<b>Youth Welfare Schemes</b>										
2. Nehru Yuva Kendra Sangathan	2204	45.00	18.02	63.02	36.75	19.02	55.77	58.50	20.27	78.77
3. National Service Scheme	2204	5.10	3.00	8.10	3.34	3.30	6.64	6.00	3.63	9.63
	3601	25.90	2.51	28.41	22.00	2.48	24.48	41.00	2.76	43.76
	3602	0.50	0.15	0.65	0.44	0.15	0.59	1.00	0.16	1.16
<i>Total</i>		<i>31.50</i>	<i>5.66</i>	<i>37.16</i>	<i>25.78</i>	<i>5.93</i>	<i>31.71</i>	<i>48.00</i>	<i>6.55</i>	<i>54.55</i>
4. National Discipline Scheme	3601	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
5. National Service Volunteers Scheme	2204	9.00	...	9.00	6.00	...	6.00	13.50	...	13.50
6. National Integration Programme	2204	7.00	...	7.00	4.90	...	4.90	9.50	...	9.50
	3601	2.00	...	2.00	0.85	...	0.85	2.00	...	2.00
<i>Total</i>		<i>9.00</i>	<i>...</i>	<i>9.00</i>	<i>5.75</i>	<i>...</i>	<i>5.75</i>	<i>11.50</i>	<i>...</i>	<i>11.50</i>
7. Youth Hostels	2204	0.50	...	0.50	0.50	...	0.50	0.25	...	0.25
	4202	4.00	...	4.00	3.00	...	3.00	1.00	...	1.00
<i>Total</i>		<i>4.50</i>	<i>...</i>	<i>4.50</i>	<i>3.50</i>	<i>...</i>	<i>3.50</i>	<i>1.25</i>	<i>...</i>	<i>1.25</i>
8. Rajiv Gandhi National Institute of Youth Development	2204	3.60	0.65	4.25	3.06	0.65	3.71	8.00	0.65	8.65
9. Rashtriya Sadbhawana Yojana (erstwhile National Reconstruction Corps)	2204	6.30	...	6.30	5.00	...	5.00	8.00	...	8.00
10. National Commission for Youth	2204	...	...	...	...	...	...	...	...	...
11. Other Schemes	2204	35.80	1.46	37.26	24.40	1.43	25.83	25.70	1.46	27.16
	3601	0.30	...	0.30	0.10	...	0.10	1.00	...	1.00
	4202	...	...	...	...	...	...	...	...	...
<i>Total</i>		<i>36.10</i>	<i>1.46</i>	<i>37.56</i>	<i>24.50</i>	<i>1.43</i>	<i>25.93</i>	<i>26.70</i>	<i>1.46</i>	<i>28.16</i>
<b>Total -Youth Welfare Schemes</b>		<b>145.00</b>	<b>26.79</b>	<b>171.79</b>	<b>110.34</b>	<b>28.03</b>	<b>138.37</b>	<b>175.45</b>	<b>29.93</b>	<b>205.38</b>
<b>Sports &amp; Games</b>										
12. Sports Authority of India	2204	150.66	23.04	173.70	124.00	26.28	150.28	152.15	29.42	181.57
13. Laxmi Bai National Institute of Physical Education	2204	10.00	5.00	15.00	8.50	5.50	14.00	15.00	6.00	21.00
14. All India Council for Physical Education	2204	...	...	...	...	...	...	...	...	...
15. Schemes relating to Awards										
(i) Rajiv Gandhi Khel Ratna Award	2204	0.06	...	0.06	0.05	...	0.05	0.12	...	0.12
(ii) Special Awards to Winners in International Sports Events etc.	2204	4.94	...	4.94	2.75	...	2.75	2.88	...	2.88
<i>Total</i>		<i>5.00</i>	<i>...</i>	<i>5.00</i>	<i>2.80</i>	<i>...</i>	<i>2.80</i>	<i>3.00</i>	<i>...</i>	<i>3.00</i>
16. Scheme for Incentives for Promotion of Sports Activities	2204	13.50	...	13.50	6.00	...	6.00	62.00	...	62.00
17. Scheme relating to Talent Search & Training (Revised Scheme of Assisting Promising Sportspersons etc.)	2204	1.80	...	1.80	2.80	...	2.80	8.00	...	8.00
18. Assistance to National Sports Federations	2204	40.60	3.00	43.60	34.08	3.00	37.08	51.49	3.00	54.49
19. Afro - Asian Games	3601	...	...	...	...	...	...	...	...	...
20. Grants for Creation of Sports Infrastructure	3601	26.80	...	26.80	12.80	...	12.80	...	...	...
21. Grant to Rural Schools for development of playfield etc.	2204	0.20	...	0.20	0.20	...	0.20	...	...	...
22. Promotion of Sports and Games in Schools/Colleges/Universities	2204	1.35	...	1.35	2.35	...	2.35	5.40	...	5.40
23. Grant for Installation of Synthetic Playing Surfaces	2204	1.80	...	1.80	1.90	...	1.90	...	...	...
24. Commonwealth Games 2010	2204	150.00	...	150.00	150.00	...	150.00	124.99	...	124.99
	3601	...	...	...	...	...	...	0.01	...	0.01
	6202	...	...	...	...	...	...	25.00	...	25.00
<i>Total</i>		<i>150.00</i>	<i>...</i>	<i>150.00</i>	<i>150.00</i>	<i>...</i>	<i>150.00</i>	<i>150.00</i>	<i>...</i>	<i>150.00</i>

No.104/ Ministry of Youth Affairs and Sports

(In crores of Rupees)										
	Major Head	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
25. Other Schemes	2204	7.00	1.91	8.91	1.51	1.56	3.07	7.50	1.56	9.06
	4202	2.00	0.03	2.03	0.01	0.03	0.04	0.01	0.03	0.04
	<i>Total</i>	<i>9.00</i>	<i>1.94</i>	<i>10.94</i>	<i>1.52</i>	<i>1.59</i>	<i>3.11</i>	<i>7.51</i>	<i>1.59</i>	<i>9.10</i>
<b>Total Sports &amp; Games</b>		<b>410.71</b>	<b>32.98</b>	<b>443.69</b>	<b>346.95</b>	<b>36.37</b>	<b>383.32</b>	<b>454.55</b>	<b>40.01</b>	<b>494.56</b>
26. Other Programmes	2204	...	0.73	0.73	...	0.73	0.73	...	0.73	0.73
27. Lumpsum provision for Projects/ Schemes for the benefit of North Eastern Areas and Sikkim	2552	42.79	...	42.79	41.21	...	41.21	...	...	...
	4552	0.50	...	0.50	0.50	...	0.50	...	...	...
28. Provision for Projects/Schemes for the benefit of North Eastern Areas and Sikkim										
28.01 Youth Welfare Schemes	2552	...	...	...	...	...	...	23.80	...	23.80
	4552	...	...	...	...	...	...	0.75	...	0.75
28.02 Sports and Games	2552	...	...	...	...	...	...	45.45	...	45.45
	<i>Total</i>	<i>43.29</i>	<i>...</i>	<i>43.29</i>	<i>41.71</i>	<i>...</i>	<i>41.71</i>	<i>70.00</i>	<i>...</i>	<i>70.00</i>
<b>Grand Total</b>		<b>600.00</b>	<b>69.00</b>	<b>669.00</b>	<b>500.00</b>	<b>73.77</b>	<b>573.77</b>	<b>700.00</b>	<b>80.00</b>	<b>780.00</b>
<b>C. Plan Outlay</b>	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Sports & Youth Affairs	22204	555.71	...	555.71	457.29	...	457.29	630.00	...	630.00
2. Secretariat-Social Services	22251	1.00	...	1.00	1.00	...	1.00	...	...	...
3. North Eastern Areas	22552	43.29	...	43.29	41.71	...	41.71	70.00	...	70.00
<b>Total</b>		<b>600.00</b>	<b>...</b>	<b>600.00</b>	<b>500.00</b>	<b>...</b>	<b>500.00</b>	<b>700.00</b>	<b>...</b>	<b>700.00</b>

**1. Secretariat Social Service** : Provides for secretariat expenditure.

**2. Nehru Yuva Kendra Sangathan** : Nehru Yuva Kendra Sangathan was established to harness and channelise the power of youth on the principles of voluntarism, self-help and participation. It is the largest grass root level non-political organization in the world catering to the needs of more than 8 million non-student rural youth in the age group of 13-35 years enrolled through 2.53 million community based youth clubs. NYKS now covers a number of areas including education and training, awareness generation, skill development and self-employment, enterprise creation, thrift and cooperation. It also focuses on the development of the body through adventure and sports and mind through sustained exposure to new ideas and development strategies. As a leading youth organization NYKS functions as the Government's implementing body for the major quantum of mobilization and development activities in the sphere of non-student rural youth.

Over the years, Nehru Yuva Kendra Sangathan witnessed expansion of its district offices (Kendras) to over 500 districts as well as formation of village based organizations namely Youth Clubs and Mahila Mandals across the country. The Nehru Yuva Kendra Sangathan has now 46 Regional Offices and 18 Zonal Offices and a network of over two lakh Youth Clubs and Mahila Mandals with the membership of more than 8 million rural youth (female and male) in the age group of 13-35 years and more than 5300 National Service Volunteers.

**3. National Service Scheme (NSS)** : The scheme, started in 1969 i.e. during Mahatma Gandhiji's Birth Centenary Year, is implemented through universities, colleges and other institutions of higher learning. The main aim of the scheme is "Development of personality of student youth through community service". Expenditure on the scheme is shared between the Govt. of India and the States except in case of Govt. of J&K and UTs without legislatures where the entire expenditure is met by the Central Govt. The NSS has two types of programmes, viz. "Regular Activities" and "Special Camping Programmes" undertaken by its volunteers.

The scheme is proposed to be expanded in a phased manner so as to cover all Secondary and Senior Secondary Schools in all Universities/Colleges and Technical Institutions in the country.

**4. National Discipline Scheme (NDS)** : Under the Scheme, the Central Government meets the expenditure on the pay and allowances of the NDS instructors under the erstwhile National Fitness Corps Scheme and other incidental expenses.

#### **5. National Service Volunteer Scheme (NSVS)**

The objective of the scheme is to provide opportunities to students, broadly those who have completed their graduation, to involve themselves on a voluntary basis, in nation building activities for a specific period, on a whole time basis. Each of the volunteers enrolled under the scheme is paid a stipend of Rs.1000/- per month. There is also a provision for imparting training to enroll volunteers for 28 days for which expenses towards boarding & lodging @ Rs.80/- per volunteer per day is paid. Apart from this TA @ Rs.100/- per volunteer and contingencies @ 25% of boarding & lodging is also given.

**6. Promotion of National Integration:** The Scheme of Promotion of National Integration provides the framework for greater exchange and understanding among the youth belonging to different regions of the country. Under the scheme, Central assistance is provided for different types of youth programmes, which foster national integration and communal harmony. To ensure greater involvement of voluntary agencies in the task of national integration, funds are also channeled through non-governmental organizations under the scheme. Two main programmes, which are covered under the schemes, are:

- National Integration Camp (NIC) and
- Inter-State Youth Exchange Programme (ISYEP).

Other than National Integration Camps and Inter-State Youth Exchange Programmes, Multi-cultural activities, Regional/ National Youth Festivals and those organized by the Association of Indian Universities, Leadership Training, Research Publications, Symposia and Seminars are the other activities assisted under the scheme provided they promote the spirit of national integration among the youth.

The scheme has been revised in 2001 and organization of the National Youth Festival and celebration of National Youth Day and also National Youth Awards are integral part of it.

**7. Youth Hostels :** Youth Hostels are built to promote youth travel, within the country. The construction of Youth Hostels has been conceived as a joint venture between the Central and the State Govts. While the Central Govt. bears the cost of construction, the State Govt. provides fully developed land free of cost with water, electricity, approach road and staff quarters. After completion, Youth Hostels are handed over to the State Governments for management. At present, 73 Youth Hostels have been constructed and 20 are under construction.

**8. Rajiv Gandhi National Institute of Youth Development (RGNIYD):** This was set up in 1993 at Sriperumbudur (Tamil Nadu) as an autonomous body registered as a society under the Societies Registration Act, 1860 fully funded by the Government of India. It is responsible for training, documentation, research and evaluation and extension for all youth related activities in the country.

The campus of the Institution is also being upgraded with an addition of an auditorium.

**9. Rashtriya Sadbhavana Yojana ((RSY) :** The main objective of the Rashtriya Sadbhavana Yojana is to involve the youth in the task of National Reconstruction through leadership development. The scheme is being implemented through Nehru Yuva Kendra Sangathan. Under the scheme the volunteers who will be known as Nehru Yuva Sathis serve as the link between Youth Clubs and Youth Development centres.

**11. Other Schemes:** These include provision for international exchange of Youth Delegations at international level. Financial assistance to voluntary agencies engaged in youth welfare, Scheme of Promotion of Adventure, Scouting and Guiding, Commonwealth Youth Programme, and Contributions to United Nation Volunteers Programmes.

**12. The Sports Authority of India (SAI) :** Government of India established the Sports Authority of India in 1984 with the twin objectives of spotting/nurturing talented children in different age group for achieving excellence by providing them with requisite infrastructure equipment, coaching and other facilities. SAI is also responsible for maintaining and utilizing stadia, which were constructed/renovated during the IX Asian Games in Delhi.

In the context of India being the host to Commonwealth Games, 2010, the stadia of SAI would have a leading role in terms of events conducted in their premises. Plans are being drawn up for altering, enhancing and retrofitting the existing stadia so as to provide international class infrastructure.

**13. Lakshmibai National Institute of Physical Education(LNIPE):** Lakshmibai National Institute of Physical Education was established at Gwalior in 1957. In recognition of the services rendered by the Institute in the field of physical education and sports, it had been upgraded to a 'Deemed University' status in 1995. The institute is an autonomous organization under the administrative control of the Ministry. The institute is fully funded by the Government of India.

#### AWARDS :

**15 (i). Rajiv Gandhi Khel Ratna Award :** Rajiv Gandhi Khel Ratna Award was instituted by the Government in 1991-92 for the most spectacular and outstanding performance in the field of sports by a sportsperson/team in a year. Only one award is given under the scheme. The award carries a medal, a scroll of honour and a cash prize of Rs.5.00 lakhs.

**15 (ii). Special Awards to winners in International Sports Events :** To attract the younger generation to take sports as a career and to encourage outstanding sportspersons for higher achievements, Special Awards to Winners in International Sports Events and their Coaches were introduced in 1986. Cash awards are given to medal winners.

**16. Scheme of Incentives for Promotion of Sports Activities :** A package incentive scheme has been devised for providing incentives to outstanding sportspersons and also for giving assistance for school level competitions.

**(a) Sports Scholarship Scheme :** Sports Talents Search Scholarship scheme launched in 1970-71 has culminated in Sports Scholarship scheme 1997. National-level, State-level and University/Collge-level scholarships at the rate of Rs. 700, Rs. 550 and Rs. 850 per month for Senior Women Champions, at the rate of Rs. 7500 per course for women doing Diploma in Sports Coaching and at the rate of Rs. 10,000 per annum for women doing M. Phill/Ph. D are sanctioned under the scheme.

**(b) Sports Fund for Pension to Meritorious Sportspersons :** Under the scheme, pension is given to winners of medals in Olympics, World Cup and World Championships and Medallist of Asian, Commonwealth Games and para Olympic Games. The pension is given from the age of 30 years for the lifetime.

**(c) National Sports Development Fund :** National Sports Development Fund has been instituted by the Central Government with a view to mobilizing resources from the Government as well as non-Government sources, including the private/corporate sector and non-residential Indian, for the promotion of sports and games in the country. To begin with, the Government made a contribution of Rs. 2.00 crores during the year 1998-99. Further Government contribution is on matching basis to the contributions received from other sources.

**(d) Rural Sports Programme :** The Rural Sports Programme was launched in 1970-71 with a view to broad-basing games and sports and tapping the talent from the rural areas. The scheme has two components, viz., organization of rural sports tournaments (with a higher scale of assistance in the North-Eastern States) and the organization of a sports festival for the North-Eastern Region. Financial assistance is also provided to NGOs, including NYKS, for organizing district-level competitions.

**17. Scheme of Talent Search and Training :** The scheme aims at

**(a)** Providing a package of assistance to the promising sports person for training and training-cum-competitions in India and abroad, purchase of sports equipment, scientific support in the sports disciplines, based on the chances of getting medal(s) in the Olympics, Asian, Commonwealth, Afro-Asian Games and other international events and

**(b)** Providing assistance to supporting personnel such as sports scientists coaches, referees, sports specialists etc. for undergoing specialized training in particular sports, for attending seminars/conferences etc. as well as for appearing in qualifying examinations with a view to provide scientific back-up and other support to the promising sportspersons.

**18. Assistance to National Sports Federations :** The Ministry gives financial assistance to recognized National Sports Federations for sending their teams abroad for training and participation in international tournaments, for holding international tournaments in India, for conducting National Championships and for procuring sports equipments. Financial assistance is also extended through SAI for organizing coaching camps, for preparing national teams and for engaging the services of foreign coaches.

**22. Grants for Promotion of Sports in Schools/ Colleges/ Universities :** The schemes namely 'Scheme of grants for promotion of sports and games in schools and scheme for promotion of sports in Universities and Colleges have been clubbed together and renamed as Grants for Promotion of Sports in schools/Colleges/ Universities.

**24. Commonwealth Games :** Commonwealth Games, 2010 (CG) are scheduled to be held at Delhi from 3<sup>rd</sup> to 14<sup>th</sup> October, 2010. Government of India has agreed to guarantee free entry for all accredited athletes and delegations of all participating countries as well as to underwrite any shortfall between revenue and expenditure of the Organizing Committee.

The Government has constituted a Core Group of Ministers (GOM) for coordinating the work related to the conduct of the Games. GOM in turn approved constitution of various other committees including Organizing Committee.

The GOM has reconfirmed the site of the Games Village and recommended manner of funding and utilization of the Games Village. GOM has also approved disciplines and venues for various events for the Commonwealth Games, 2010. The concerned agencies have been requested to take necessary action with regard to finalization of their concept plan and designed based on global tendering for placing before the GOM for its consideration.

The Games will be held in the following disciplines:-

Athletics, Archery, Aquatics, Badminton, Billiards & Snooker, Boxing, Cycling, Gymnastics, Hockey, Lawn Bowls, Netball, Rugby, Shooting, Squash, Table Tennis, Tennis, Weightlifting and Wrestling.

**25. Other Sports Scheme/programme:** Includes National Sports Championship for women, Grants for NCC cadets in Central Schools, National Sports Welfare Fund, and State Sports Academy.

**26. Other Programmes:** Expenditure under this is for arranging Seminars, Meetings of the Ministry, etc.

**28. Provision for Project/Schemes of NE & Sikkim:** An amount of Rs. 70.00 Crore, out of the total Plan outlay of Rs. 700.00 Crore, for financial year 2007-08, has been earmarked for different projects/schemes of North Eastern States (including Sikkim).