

MINISTRY OF COMMERCE AND INDUSTRY**DEMAND NO. 12****Department of Industrial Policy and Promotion**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
	Major Head	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	498.00	100.32	598.32	450.00	102.00	552.00	500.00	113.44	613.44
	Capital	2.00	...	2.00	...	...	...	...	...	...
	Total	500.00	100.32	600.32	450.00	102.00	552.00	500.00	113.44	613.44
1. Secretariat - Economic Services	3451	1.00	21.40	22.40	1.25	22.18	23.43	...	24.20	24.20
Industries										
2. National Productivity Council	2852	2.50	2.00	4.50	1.00	2.00	3.00	3.00	1.80	4.80
3. National Institute of Design	2852	11.00	0.25	11.25	13.50	0.24	13.74	20.00	0.25	20.25
4. Quality Council of India	2852	0.50	...	0.50	0.50	...	0.50	2.40	...	2.40
5. Asian Productivity Organisation	2852	...	4.50	4.50	...	4.50	4.50	...	4.50	4.50
6. World Intellectual Property Organisation	3475	...	0.40	0.40	...	0.35	0.35	...	0.45	0.45
Other Administrative Services										
7. Petroleum and Explosives Safety Organisation	2070	2.33	13.67	16.00	2.33	13.44	15.77	2.00	15.34	17.34
Other General Economic Services										
8. Controller General of Patents, Designs & Trade Marks	3475	...	20.49	20.49	...	17.37	17.37	...	23.71	23.71
9. Strengthening of Infrastructure of Trade Mark Registry	3475	7.09	...	7.09	7.57	...	7.57	...	...	...
10. Geographical Indications Registry	3475	0.50	0.25	0.75	0.50	0.25	0.75	...	0.50	0.50
11. Modernization & Strengthening of the Patent office	3475	14.00	...	14.00	14.00	...	14.00	...	...	...
	4059	2.00	...	2.00	...	...	...	...	...	...
	Total	16.00	...	16.00	14.00	...	14.00	...	...	...
12. Modernization and Strengthening of Intellectual Property Office	3475	...	...	...	...	...	...	30.00	...	30.00
13. Economic Adviser	3475	1.00	2.00	3.00	1.00	2.18	3.18	...	3.53	3.53
14. Intellectual Property Appellate Board (IPAB)	3475	...	1.00	1.00	...	1.15	1.15	...	1.36	1.36
Total - Other General Economic Services		24.59	23.74	48.33	23.07	20.95	44.02	30.00	29.10	59.10
15. Tariff Commission	2852	0.75	2.70	3.45	0.75	2.69	3.44	...	3.84	3.84
16. Salt Commissioner	2852	5.50	13.30	18.80	10.50	17.84	28.34	20.60	14.65	35.25
17. Central Manufacturing Technology Institute	2852	5.50	1.00	6.50	5.50	0.95	6.45	11.00	1.50	12.50
18. Industrial Education, Research & Training										
18.01 Central Pulp and Paper Research Institute	2852	3.00	...	3.00	2.56	...	2.56	4.00	...	4.00
18.02 Development Council for Pulp and Paper Industries	2852	...	3.00	3.00	...	2.50	2.50	...	2.50	2.50
	Total	3.00	3.00	6.00	2.56	2.50	5.06	4.00	2.50	6.50
19. Development Council for Cement Industry	2852	...	3.50	3.50	...	3.50	3.50	...	3.50	3.50
20. Indian Leather Development Programme	2852	75.00	...	75.00	61.00	...	61.00	78.00	...	78.00
21. International Centre for Advancement of Manufacturing Technology	2852	0.50	...	0.50	...	...	...	...	...	...
22. Other Schemes	2852	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
23. United Nations Industrial Development Organisation	2852	...	8.80	8.80	...	8.80	8.80	...	8.07	8.07
Other Outlays on Industries and Minerals										
24. Development of Backward Areas										
24.01 Investment Subsidy	2885	0.20	...	0.20	0.20	...	0.20	...	...	...
24.02 Transport Subsidy to Industrial units	2885	17.00	...	17.00	17.00	...	17.00	1.00	...	1.00

No.12/Department of Industrial Policy and Promotion

(In crores of Rupees)										
	Major Head	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
24.03 Growth Centres	2885	1.95	...	1.95	1.95	...	1.95	5.00	...	5.00
24.04 Packages for Special Category States of J&K, HP and Uttarakhand	2885	10.93	...	10.93	21.93	...	21.93	30.00	...	30.00
24.05 Infrastructure Development in the Eastern and North Eastern Region	2885	0.01	...	0.01	0.01	...	0.01	...	...	...
24.06 Capital Investment Subsidy	2885	0.01	...	0.01	0.01	...	0.01	...	...	...
24.07 Central Interest Subsidy	2885	0.01	...	0.01	0.01	...	0.01	...	...	...
24.08 Comprehensive Insurance Scheme for NE	2885	0.01	...	0.01	0.01	...	0.01	...	...	...
24.09 Other Scheme for NE	2885	0.01	...	0.01	0.01	...	0.01	...	...	...
24.10 Package for North East States	2885	...	...	...	...	...	...	0.01	...	0.01
Total-Other Outlays on Industries and Minerals		30.13	...	30.13	41.13	...	41.13	36.01	...	36.01
25. Investment Promotion Activities	2852	15.00	...	15.00	7.50	...	7.50	...	...	...
26. IC & JV and Asia Enterprises in India	2852	2.00	...	2.00	2.00	...	2.00	...	...	...
27. Industrial Infrastructure Upgradation Scheme	2852	260.00	...	260.00	215.94	...	215.94	180.00	...	180.00
28. National Council for Cement and Building Material	2852	3.50	...	3.50	3.50	...	3.50	5.00	...	5.00
29. Indian Rubber Manufacture Association	2852	2.00	0.04	2.04	2.78	0.04	2.82	3.00	0.04	3.04
30. Survey of Boiler	2852	0.18	...	0.18	0.18	...	0.18	...	0.18	0.18
31. National Manufacturing Competitiveness Council	2852	5.00	2.00	7.00	5.00	2.00	7.00	5.00	3.50	8.50
32. Technology Upgradation for Paper	2852	0.01	...	0.01	0.01	...	0.01	...	...	...
33. Publication	2852	0.01	...	0.01	...	...	...	...	...	...
34. Technology Upgradation	2852	...	...	...	...	...	...	1.00	...	1.00
35. International Cooperation & Joint Venture Asia Enterprises and Undertaking Investment Promotion Activities	2852	...	...	...	...	...	...	9.00	...	9.00
36. Provision for North Eastern Region and Sikkim										
36.01. Transport Subsidy to Industrial units	2552	23.00	...	23.00	23.00	...	23.00	...	...	...
36.02. Growth Centre	2552	13.00	...	13.00	13.00	...	13.00	...	...	...
36.03. Capital Investment Subsidy	2552	5.00	...	5.00	5.28	...	5.28	...	...	...
36.04. Central Interest Subsidy Scheme	2552	5.00	...	5.00	5.00	...	5.00	...	...	...
36.05. Comprehensive Insurance Scheme for North East	2552	2.50	...	2.50	2.50	...	2.50	...	...	...
36.06. Other Schemes for NE Region	2552	0.50	...	0.50	0.22	...	0.22	...	...	...
36.07. Infrastructure Development in the Eastern and North Eastern Region	2552	1.00	...	1.00	1.00	...	1.00	...	...	...
36.08 Package for North East States	2552	...	...	...	...	...	...	89.99	...	89.99
Total		50.00	...	50.00	50.00	...	50.00	89.99	...	89.99
Grand Total		500.00	100.32	600.32	450.00	102.00	552.00	500.00	113.44	613.44
C. Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Engineering Industries	12858	5.50	...	5.50	5.50	...	5.50	11.00	...	11.00
2. Other Industries	12875	388.78	...	388.78	329.05	...	329.05	333.00	...	333.00
3. Other outlays on Industries & Minerals	12885	30.13	...	30.13	41.13	...	41.13	36.01	...	36.01
4. Secretariat - Economic Services	13451	1.00	...	1.00	1.25	...	1.25	...	...	...
5. Other General Economic Services	13475	24.59	...	24.59	23.07	...	23.07	30.00	...	30.00
6. North Eastern Areas	22552	50.00	...	50.00	50.00	...	50.00	89.99	...	89.99
Total		500.00	...	500.00	450.00	...	450.00	500.00	...	500.00

1. **Secretariat - Economic Services** : Provides for secretariat expenditure of the Department of Industrial Policy and Promotion.

2. **National Productivity Council**: Provides for grants to the Organisation, which was set up for generating productivity consciousness and providing productivity services to various sectors of the national economy through training programmes, seminars, productivity survey, applied research etc.

3. **National Institute of Design**: Set up to generate design consciousness in industry and to provide training, education, research and service in industrial designs like ceramic design, product design, apparel design and visual communication. The budget provides for Grants-in-aid to the Institute. The budget also provides for new schemes under National Design Policy.

4. **Quality Council of India**: Quality Council of India is a registered society, which seeks to improve competitive advantages of Indian Industry and its export performance by focussing on quality and productivity.

5. **Asian Productivity Organisation**: Provides for contribution towards India's membership of the Asian Productivity Organisation.

6. **World Intellectual Property Organisation (WIPO)**: Provides for contribution towards India's membership of WIPO.

Other Administrative Services

7. **Petroleum & Explosives Safety Organisation**: Provides for establishment costs of the Organisation which administers the Indian Explosives Act, 1884, Petroleum Act, 1934 and the Inflammable Substances Act, 1952 and various rules framed thereunder. The establishment renders advice to all authorities on matters covered by these Acts and imparts extensive training to police, airport security, senior police officials, etc in identifying explosives. The organisation coordinates with Bureau of Indian Standards, Oil Industry Safety Directorate, etc. in formulation and revision of standards related to manufacture, refining, processing, handling, storage, quality specification of explosives, etc.

Other General Economic Services

8,9,10 & 11. **Controller General of Patents, Designs and Trade Marks; Geographical Indications Registry; Strengthening of Infrastructure of Trade Mark Registry; Patent Information Services; Modernization & Strengthening of the Patent Office**: This office is charged with the administration of laws relating to Industrial Property Right, namely, Patents Act 1970, the Designs Act, 2000, the Trade Marks Act, 1999 and Geographical Indication of Goods (Registration and Protection) Act, 1999.

12. **Modernization and Strengthening of Intellectual Property Office**: All the schemes of CGPDTM are now merged as a new composite scheme of Modernization and Strengthening of Intellectual Property Office.

13. **Economic Adviser**: This office (i) renders advice on all matters of economic policies, (ii) examines trends in industrial production and capacity utilisation, assists in formulation of industrial and import policies, (iii) examines matters pertaining to credit policy, credit planning and its availability with reference to industrial sector and specific industries, (iv) analyses fiscal

proposals and duty/levies for industry, (v) coordinates the research work concerning the industrial sector (vi) compilation and analysis of indices of wholesale prices in India.

14. **Intellectual Property Appellate Board (IPAB)**: Set up to hear appeals against the decision of the Registrar of Trade Marks and Geographical Indications. IPAB substitutes the appellate Jurisdiction of the High Courts. The budget provision provides to meet the requirement of the salary and other establishment related expenses of the Board.

15. **Tariff Commission**: To meet establishment expenses on the Commission set up by Govt. of India on 2nd September, 1997. The Commission was strengthened subsequently by merging the erstwhile BICP into it.

16. **Salt Commissioner**: The Organisation is responsible for administration of the Salt Cess Act, 1953, and the Rules framed thereunder. It regulates the production and rational distribution of salt including iodised salt. It also regularly monitors the price and availability of salt. The budget provides for establishment charges of the organisation and for development/welfare works.

17. **Central Manufacturing Technology Institute**: Central Manufacturing Technology Institute, Bangalore is a premier R&D organisation for manufacturing technology advance export in metal working sector, providing technical assistance of engineering industries by way of total development of new designs including control systems. It conducts evaluation of proto-types and research in the field of development in respect of state of the art technology testing, metal cutting and production technology. It also provides calibration and CAD/CAM services to metal working sector, training and technology information to the industry. The Institute has proposed establishment of (i) Academia of Excellence for Advancement of Manufacturing Technology (AEAMT) to provide support to industries to get 'Industry ready' R&D oriented manpower, and (ii) Nano Manufacturing Technology Centre (NMTTC) to support and advancement of vital applied nano technology. The initiative also includes digital manufacturing involving Mechatronics and vital manufacturing for rapid new product development. The budget provides for grants-in-aid to the Institute.

18. Industrial Education, Research and Training: -

18.01 **Central Pulp and Paper Research Institute**: This covers grants given to the Central Pulp and Paper Research Institute for conducting research and development in Pulp and paper sector.

18.02 **Development council for Pulp and Paper Industries**: This covers grants given to the Central Pulp and Paper Research Institute and Development Council for Paper, Pulp and Allied Industries for conducting research in pulp and paper sector.

19. **Development Council for Cement Industry**: Provides for research and development projects and training programmes for Cement Industry.

20. **Indian Leather Development Programme**: The Plan scheme "Indian Leather Development Programmes (ILDPP)" has been in operation from 10th Plan. The main objectives of the Scheme are to bridge critical gaps in infrastructure for Integrated Development of the Leather Industry, activate national agencies towards tackling perceived gaps in industry to promote and accredit productivity, value addition and employment, to undertake

investment/trade developmental activities and build up an information base for the leather industry. The programme also promotes investment in the sector through a capital subsidy component.

22. **Other Schemes:** Provides budget for Ashok Paper Mill, Assam unit.

23. **United Nations Industrial Development Organisation:** Provides for contribution to United Nations Industrial Development Organisation

Other Outlays on Industries and Minerals

24. Development of Backward Areas

24.02 **Transport subsidy to Industrial Units:** Provides for Transport subsidy to Industrial units for promoting industrialisation in hilly, remote and inaccessible areas.

24.03 **Growth Centres:** Provides for Growth Centres. The Government of India, in June, 1988, announced the Growth Centre Scheme under which 71 Growth Centres have been sanctioned throughout the country. These Growth Centres are to be provided with basic infrastructure facilities such as power, water, telecommunication etc. to enable them to attract industries.

24.04 **Packages for Special Category States of J&K, HP and Uttarakhand:** Provides for financing various schemes contained in the Industrial Policy for the State of Jammu and Kashmir, Himachal Pradesh & Uttarakhand.

24.10 **Package for North East States :** The various schemes, namely, Central Capital Investment Subsidy Scheme, Central Interest Subsidy Scheme, Comprehensive Insurance Scheme, Growth Centre and Integrated Infrastructure Development Scheme have been merged as North East Industrial Policy (NEIP) package.

27. **Industrial Infrastructure Upgradation Scheme:** Industrial Infrastructure Upgradation Scheme has been formulated for accelerated and sustained industrial development by building upon its inherent strength.

28. **National Council for Cement and Building Material:** The provision is for grants to National Council for Cement and Building Materials.

29. **Indian Rubber Manufacturer Research Associations:** The provision is for providing grants to Indian Rubber Manufacturers Research Association.

30. **Survey of Boiler:** Provides budget for research studies for Survey of Boiler.

31. **National Manufacturing Competitiveness Council:** NMCC was constituted as an Apex Autonomous Body to provide inputs for policy making to energise and sustain the growth of manufacturing sectors which have potential for global competitiveness and recommend national level industry/sector specific policy initiatives as may be required for augmenting growth of manufacturing sector. Besides establishment related expenses, commissioning of several studies, evaluation reports and engagement of consultants need to be undertaken to enhance the competitiveness of manufacturing sector.

32. **Technology Upgradation for Paper Sector:** This is a new initiative for modernization/upgradation of technology in paper industry.

34. **Tehnology Upgradation:** This is a new initiative for introducing new scheme Technology Upgradation.

35. **International Cooperation & Joint Venture, Asia Enterprises (IC & JV) and Undertaking Investment Promotion Activities:** Investment Promotion Activities and International Cooperation and Joint Ventures and Asia Enterprises in India has been merged and provision is for the merged scheme.

36. **Package for North East States:** As per the Government Instructions, 10% of the Central Plan allocation is to be earmarked for projects/schemes for the benefit of North Eastern Region and Sikkim.