

**MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION****DEMAND NO.17****Department of Consumer Affairs**

A. The Budget allocations, net of recoveries, are given below:

*(In crores of Rupees)*

Major Head	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	147.03	30.00	177.03	140.95	30.31	171.26	183.50	31.64	215.14	
Capital	15.97	5.00	20.97	9.05	5.00	14.05	29.50	5.00	34.50	
<b>Total</b>	<b>163.00</b>	<b>35.00</b>	<b>198.00</b>	<b>150.00</b>	<b>35.31</b>	<b>185.31</b>	<b>213.00</b>	<b>36.64</b>	<b>249.64</b>	
1. Secretariat-Economic Services	3451	0.75	8.43	9.18	0.75	8.76	9.51	...	9.08	9.08
<b>Consumer Affairs</b>										
2. National Test House	3425	5.10	12.43	17.53	5.10	12.33	17.43	4.50	12.89	17.39
	5425	1.20	...	1.20	1.20	...	1.20	18.00	...	18.00
<i>Total</i>		6.30	12.43	18.73	6.30	12.33	18.63	22.50	12.89	35.39
3. Consumer Protection	3456	81.50	2.20	83.70	76.42	2.52	78.94	71.30	2.61	73.91
	3601	37.40	...	37.40	35.20	...	35.20	40.00	...	40.00
	3602	4.00	...	4.00	1.20	...	1.20	3.00	...	3.00
<i>Total</i>		122.90	2.20	125.10	112.82	2.52	115.34	114.30	2.61	116.91
4. Regulation of Weights and Measures	3475	0.01	1.81	1.82	0.01	2.02	2.03	...	2.33	2.33
	3601	...	...	...	5.18	...	5.18	10.80	...	10.80
	3602	...	...	...	0.60	...	0.60	2.00	...	2.00
	5475	9.24	...	9.24	3.46	...	3.46	3.40	...	3.40
<i>Total</i>		9.25	1.81	11.06	9.25	2.02	11.27	16.20	2.33	18.53
5. National Consumer Disputes										
Redressal Commission	5475	3.15	...	3.15	3.15	...	3.15	4.50	...	4.50
6. Regulation of Markets	3475	3.00	3.98	6.98	2.00	3.52	5.52	19.50	3.65	23.15
7. International Cooperation (Contribution)	3475	...	0.15	0.15	...	0.16	0.16	...	0.08	0.08
8. Assistance to Consumer										
Cooperative (NAFED)	3456	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
9. Loans to Super Bazaar	7475	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
<b>Total-Consumer Affairs</b>		<b>145.35</b>	<b>35.00</b>	<b>180.35</b>	<b>134.27</b>	<b>35.31</b>	<b>169.58</b>	<b>177.00</b>	<b>36.64</b>	<b>213.64</b>
10. Projects Under Consumer Welfare Fund	3456	...	33.00	33.00	...	9.85	9.85	...	13.10	13.10
	3601	...	...	...	...	7.00	7.00	...	7.00	7.00
	3602	...	...	...	...	0.50	0.50	...	0.50	0.50
<i>Total</i>		...	33.00	33.00	...	17.35	17.35	...	20.60	20.60
10.1 Deduct Amount made from Consumer Welfare Fund	3456	...	-33.00	-33.00	...	-9.85	-9.85	...	-13.10	-13.10
	3601	...	...	...	...	-7.00	-7.00	...	-7.00	-7.00
	3602	...	...	...	...	-0.50	-0.50	...	-0.50	-0.50
<i>Total</i>		...	-33.00	-33.00	...	-17.35	-17.35	...	-20.60	-20.60
<i>Net</i>		...	...	...	...	...	...	...	...	...
<i>Industries</i>										
11. Consumer Industries	2852	0.90	...	0.90	0.72	...	0.72	14.40	...	14.40
12. Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	14.37	...	14.37	13.77	...	13.77	18.00	...	18.00
	4552	2.38	...	2.38	1.24	...	1.24	3.60	...	3.60
<i>Total</i>		16.75	...	16.75	15.01	...	15.01	21.60	...	21.60
<b>Grand Total</b>		<b>163.00</b>	<b>35.00</b>	<b>198.00</b>	<b>150.00</b>	<b>35.31</b>	<b>185.31</b>	<b>213.00</b>	<b>36.64</b>	<b>249.64</b>
<b>C. Plan Outlay</b>	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Consumer Industries	12860	0.90	...	0.90	0.72	...	0.72	14.40	...	14.40
2. Consumer Protection	13456	145.35	...	145.35	134.27	...	134.27	177.00	...	177.00
3. North Eastern Areas	22552	16.75	...	16.75	15.01	...	15.01	21.60	...	21.60
<b>Total</b>		<b>163.00</b>	<b>...</b>	<b>163.00</b>	<b>150.00</b>	<b>...</b>	<b>150.00</b>	<b>213.00</b>	<b>...</b>	<b>213.00</b>

1. Provision is for Secretariat expenditure of the Department.

2. The provision is for the National Test House.

3. The provision has been made for Consumer Protection and Secretariat expenditure of National Consumer Disputes Redressal Commission. This also includes provision for 'Advertisement and Publicity' under Consumer Welfare Programme, Net working Programme of strengthening of Consumer Forums at States/UTs level.

4. Provision is for Secretariat expenditure on Weights and Measures Unit, Regional Reference Standard Laboratories and Indian Institute of Legal Metrology and also includes major works and Machinery and Equipment for Regional Reference Standard Laboratories. This also includes provision for the programme of Strengthening of Weights and Measures Infrastructure at States/UT level.

5. The provision has been made for construction of an office building for National Consumer Disputes Redressal Commission.

6. Provision is for establishment expenditure relating to Forward Markets Commission. This also includes the programme "Strengthening of Forward Markets Commission".

7. The provision is for contribution to International Organization of Legal Metrology.

8. The provision is for grants-in-aid to NAFED on subsidized supply of essential commodities.

9. The provision is for loan to Super Bazar.

10. The provision is for Schemes governed under the Consumer Welfare Fund.

11. The provision is for setting up of Gold Hallmarking/Assays Centers in India.

12. Lumpsum provision for Projects/Schemes for the benefit of North Eastern Region and Sikkim.