

**MINISTRY OF AGRICULTURE****DEMAND NO.2****Department of Agricultural Research and Education**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1350.00	810.00	2160.00	1430.00	846.00	2276.00	1620.00	840.00	2460.00	
Capital	...	...	...	...	...	...	...	...	...	
<b>Total</b>	<b>1350.00</b>	<b>810.00</b>	<b>2160.00</b>	<b>1430.00</b>	<b>846.00</b>	<b>2276.00</b>	<b>1620.00</b>	<b>840.00</b>	<b>2460.00</b>	
1. Secretariat - Economic Services	3451	...	1.55	1.55	...	1.55	1.55	...	1.65	
<b>Agricultural Research and Education Payments to ICAR</b>										
2. <i>Crop husbandry</i>										
2.1 Payments of net proceeds of cess under Agricultural Produce Cess Act, 1940	2415	...	40.00	40.00	...	40.00	40.00	...	40.00	
2.2 Other Programmes of Crop Husbandry										
2.2.01 Crop Science	2415	312.00	194.60	506.60	300.00	205.69	505.69	303.00	202.50	
2.2.02 Horticulture	2415	69.00	71.20	140.20	62.27	77.01	139.28	68.00	73.70	
2.2.03 Agricultural Extension	2415	245.00	0.80	245.80	263.16	0.83	263.99	246.00	0.85	
2.2.04 Agricultural Education	2415	196.00	5.25	201.25	426.00	5.34	431.34	290.00	5.45	
2.2.05 Economic Statistics and Management	2415	4.00	12.60	16.60	3.50	12.85	16.35	4.00	12.95	
2.2.06 Agricultural Engineering	2415	40.00	23.90	63.90	37.00	25.18	62.18	40.00	24.80	
2.2.07 ICAR Hqrs. Admn. Including ASRB & DIPA IPR Management and Oversight Committee *	2415	30.00	194.25	224.25	22.50	194.84	217.34	42.50	202.80	
2.2.08 National Agricultural Innovation Project **	2415	92.00	...	92.00	10.00	...	10.00	270.00	...	
2.2.09 Indo-French Project on Seabass Breeding & Culture	2415	0.50	...	0.50	0.50	...	0.50	...	...	
<b>Total-Other Programmes of Crop Husbandry</b>		<b>988.50</b>	<b>502.60</b>	<b>1491.10</b>	<b>1124.93</b>	<b>521.74</b>	<b>1646.67</b>	<b>1263.50</b>	<b>523.05</b>	
<b>Total-Crop Husbandry</b>		<b>988.50</b>	<b>542.60</b>	<b>1531.10</b>	<b>1124.93</b>	<b>561.74</b>	<b>1686.67</b>	<b>1263.50</b>	<b>563.05</b>	
3. <i>Soil and Water Conservation</i>										
3.01 Soil and Water Conservation Research Institute	2415	3.60	11.63	15.23	3.60	12.35	15.95	3.60	12.00	
3.02 Other NRM Institutes including Agro-Forestry Research	2415	73.40	70.02	143.42	65.67	72.80	138.47	66.40	72.25	
<b>Total-Soil and Water Conservation</b>		<b>77.00</b>	<b>81.65</b>	<b>158.65</b>	<b>69.27</b>	<b>85.15</b>	<b>154.42</b>	<b>70.00</b>	<b>84.25</b>	
4. Animal Husbandry	2415	75.00	121.90	196.90	60.00	132.16	192.16	78.00	126.60	
5. Fisheries	2415	29.00	58.20	87.20	26.30	61.30	87.60	37.00	60.30	
6. Lumpsum provision for Projects/ Schemes for the benefit of North-Eastern Region & Sikkim	2552	135.00	...	135.00	143.00	...	143.00	162.00	...	
<b>Total - Payments to ICAR</b>		<b>1304.50</b>	<b>804.35</b>	<b>2108.85</b>	<b>1423.50</b>	<b>840.35</b>	<b>2263.85</b>	<b>1610.50</b>	<b>834.20</b>	
7. Contributions to Commonwealth Agricultural Bureau, Consultative Group on International Agricultural Research and Association of Asia Pacific Agricultural Research Institute	2415	45.50	4.10	49.60	6.50	4.10	10.60	9.50	4.15	
<b>Total - Agricultural Research and Education</b>		<b>1350.00</b>	<b>808.45</b>	<b>2158.45</b>	<b>1430.00</b>	<b>844.45</b>	<b>2274.45</b>	<b>1620.00</b>	<b>838.35</b>	
<b>Grand Total</b>		<b>1350.00</b>	<b>810.00</b>	<b>2160.00</b>	<b>1430.00</b>	<b>846.00</b>	<b>2276.00</b>	<b>1620.00</b>	<b>840.00</b>	

\* In Budget 2006-2007 the scheme was described as ICAR Hqrs. Admn. including ASRB &amp; DIPA.

\*\* In Budget 2006-2007 the scheme was described as National Agricultural Technology Project.

*(In crores of Rupees)*

C. Plan Outlay :-	Head of Dev	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Agricultural Research & Education	12415	1215.00	...	1215.00	1287.00	...	1287.00	1458.00	...	1458.00
2. North Eastern Areas	22552	135.00	...	135.00	143.00	...	143.00	162.00	...	162.00
<b>Total</b>		<b>1350.00</b>	<b>...</b>	<b>1350.00</b>	<b>1430.00</b>	<b>...</b>	<b>1430.00</b>	<b>1620.00</b>	<b>...</b>	<b>1620.00</b>

The Demand includes, besides providing for Secretariat expenditure of the Department of Agricultural Research and Education, contribution to international bodies, payment of grants-in-aid to the Indian Council of Agricultural Research to enable it to meet the expenditure on the various research institutes controlled by it and for its several research projects, schemes and activities. The provision also includes payment of net proceeds of cess under the Agricultural Produce Cess Act, 1940

to ICAR. The Council is engaged in conducting research in the field of agriculture, soil and water conservation, animal husbandry, fisheries, dairying, forestry, agricultural education and extension. The Plan provision under this Grant also includes a provision of Rs. 20 crore to be provided to Central Agricultural Universities for incurring expenditure on higher education as per the recommendations of the Over Sight Committee.