

MINISTRY OF DEFENCE
DEMAND NO.26
Defence Services - Research and Development

A. The Budget allocations, net of revenue receipts, are given below:

Major Head		Budget 2006-2007			Revised 2006-2007			<i>(In crores of Rupees)</i> Budget 2007-2008		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue		...	3008.08	3008.08	...	3011.72	3011.72	...	3186.47	3186.47
Capital	
Total		...	3008.08	3008.08	...	3011.72	3011.72	...	3186.47	3186.47
1. Pay and Allowances of										
Service Personnel	2080	...	54.81	54.81	...	61.69	61.69	...	74.42	74.42
2. Pay and Allowances of Civilians	2080	...	587.40	587.40	...	622.32	622.32	...	666.00	666.00
3. Training	2080	...	8.45	8.45	...	6.19	6.19	...	8.58	8.58
4. Research/Research Development	2080	...	496.50	496.50	...	510.00	510.00	...	620.00	620.00
5. Transportation	2080	...	58.97	58.97	...	60.75	60.75	...	73.06	73.06
6. Stores	2080	...	1470.97	1470.97	...	1407.90	1407.90	...	1375.92	1375.92
7. Works	2080	...	269.22	269.22	...	291.47	291.47	...	307.08	307.08
8. Other Expenditure	2080	...	73.76	73.76	...	70.40	70.40	...	77.41	77.41
9. Less Revenue Receipts	0080	...	-12.00	-12.00	...	-19.00	-19.00	...	-16.00	-16.00
Grand Total		...	3008.08	3008.08	...	3011.72	3011.72	...	3186.47	3186.47

Note : The details of estimates are given in a separate document.