

MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION**DEMAND NO.28****Ministry of Development of North Eastern Region**

A. The Budget allocations, net of recoveries are given below:

(In crores of Rupees)

Major Head	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1244.51	9.23	1253.74	1244.51	9.73	1254.24	1229.00	9.70	1238.70	
Capital	105.49	3.56	109.05	105.49	5.56	111.05	151.00	3.37	154.37	
Total	1350.00	12.79	1362.79	1350.00	15.29	1365.29	1380.00	13.07	1393.07	
1. Secretariat Services										
1.1 Secretariat - General Services	2052	...	3.33	3.33	...	3.33	3.33	...	3.50	
1.2 Secretariat of NEC	2070	...	5.90	5.90	...	6.40	6.40	...	6.20	
Total	...	...	9.23	9.23	...	9.73	9.73	...	9.70
2. Schemes of North Eastern Council	2552	143.00	...	143.00	143.00	...	143.00	83.25	...	
	3601	385.50	...	385.50	385.50	...	385.50	425.75	...	
Total	...	528.50	...	528.50	528.50	...	528.50	509.00	...	
3. Construction/ Improvement of Roads of Economic Importance	4552	10.00	...	10.00	10.00	...	10.00	5.00	...	
4. Investments in Public Enterprises	4853	2.51	...	2.51	2.51	...	2.51	...	...
5.1 Non Plan Loans to North Eastern Handicrafts and Handlooms Development Corporation	6851	...	3.56	3.56	...	3.56	3.56	...	3.37	
5.2 Loan to North Eastern Regional Agricultural Marketing Corporation	6851	...	...	...	...	2.00	2.00	...	...
Total	...	...	3.56	3.56	...	5.56	5.56	...	3.37
6. Loans to North Eastern Development Finance Corporation Ltd (NEDFi)	6885	31.48	...	31.48	31.48	...	31.48	60.00	...	
7. Grants from Central Pool of Resources for North Eastern Region and Sikkim	3601	700.00	...	700.00	700.00	...	700.00	600.00	...	
8. Special Package for Bodoland Territorial Council	3601	...	...	...	...	...	...	100.00	...
9. Development of cities and roads in North Eastern States	3601	0.01	...	0.01	0.01	...	0.01	0.01	...	
10. Development of Inland Water Transport in the North East *	3056	...	...	...	...	...	...	1.49	...
11. Advertising and Publicity	2250	6.00	...	6.00	6.00	...	6.00	6.50	...	
12. Technical Assistance & Capacity Building	2250	10.00	...	10.00	10.00	...	10.00	12.00	...	
13. Other Programmes	4552	61.50	...	61.50	61.50	...	61.50	86.00	...	
Grand Total		1350.00	12.79	1362.79	1350.00	15.29	1365.29	1380.00	13.07	1393.07

* During Budget 2006-07 this scheme was under Department of Shipping (Demand No. 84)

B. Investments in Public Enterprises	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
4. Sikkim Mining Corporation Ltd	12853	2.51	...	2.51	2.51	...	2.51	...	...	...
6. North Eastern Development Finance Corporation Ltd (NEDFi)	12885	31.48	...	31.48	31.48	...	31.48	60.00	...	60.00
Total		33.99	...	33.99	33.99	...	33.99	60.00	...	60.00
C. Plan Outlay										
1. Non-Ferrous Mining and Metal Industries	12853	2.51	...	2.51	2.51	...	2.51	...	...	...
2. Industrial Financial Institutions	12885	31.48	...	31.48	31.48	...	31.48	60.00	...	60.00
3. Roads and Bridges	13054	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
4. Inland Water Transport	13056	...	...	...	...	...	...	1.49	...	1.49
5. Other Social Services	22250	16.00	...	16.00	16.00	...	16.00	18.50	...	18.50
Total	...	50.00	...	50.00	50.00	...	50.00	80.00	...	80.00
State Plans										
1. North Eastern Areas	43601	600.00	...	600.00	600.00	...	600.00	600.00	...	600.00
2. Central Pool of Resources for North Eastern Region and Sikkim	43601	700.00	...	700.00	700.00	...	700.00	600.00	...	600.00
3. Special Package for Bodoland Territorial Council	43601	...	...	...	...	...	...	100.00	...	100.00
Total	...	1300.00	...	1300.00	1300.00	...	1300.00	1300.00	...	1300.00
Total		1350.00	...	1350.00	1350.00	...	1350.00	1380.00	...	1380.00

No.28 / Ministry of Development of North Eastern Region

1.1 The provision is for expenditure of the Ministry of Development of North Eastern Region.

1.2 The provision is for expenditure of the Secretariat of North Eastern Council (NEC).

2. The schemes are to ensure integrated socio-economic development of the eight States of North Eastern Region including Sikkim. The objectives inter-alia, include balanced development of the North Eastern Region.

3. This is carried out in the area through the Border Roads Organisation (BRO) which undertakes construction and also focuses on completing on-going road schemes.

5.1 North Eastern Handicrafts and Handlooms Development Corporation (NEHHDC) was set up in March 1977 to provide the developmental and promotional inputs for products and design development, training and upgradation of technologies and for marketing the finished products of the region. Ministry provides loan to NEHHDC to cover its cash losses while undertaking the promotional activities like participation in exhibition, etc.

6 North Eastern Development Finance Corporation Ltd (NEDFi) was incorporated under the Companies Act, 1956 on 9th August, 1995 with its registered office at Guwahati. NEDFi aims to catalyse economic development of the North Eastern Region by identifying, financing and nurturing eco-friendly and commercially viable industrial, infrastructure and agro-horticultural projects in the Region. The provision is for extending long term soft loan to NEDFi.

7. The broad objective of the Non-Lapsable Central Pool of Resources (NLCPR) is to ensure speedy development of infrastructure in the North Eastern Region and Sikkim by

increasing the flow of budgetary financing for specific viable infrastructure projects/schemes in the Region. The provision is for funding these projects.

8. The provision is for funding the infrastructure projects/schemes in the Bodoland Territorial Council (BTC) area in Assam. This was earlier depicted under the NLCPR.

9. The provision is for development of five cities in the North Eastern Region (Phase I), namely Agartala, Aizawal, Kohima, Gangtok and Shillong; and development of roads in the NE Region under loan/grant from Asian Development Bank. The scheme will be implemented through respective State Government.

10. The provision is for development of Inland Water Transport in the North East.

11. The activities of showcasing of NER and its mainstreaming with other parts of the country through Trade Expos, Seminars in collaboration with open trade bodies to harness the immense potential of the Region are undertaken through the scheme of Advocacy & Publicity.

12. The Capacity Building of the officials and youth of the North Eastern States is a pre-requisite for project formulation, implementation and good governance which is being attempted to be met through long lasting collaboration with the Centres of Excellence under this Scheme.

13. The provision is for meeting the expenditure on increasing intra-region connectivity within the North Eastern States and for improvements of existing airports in the North Eastern Region with the help of Airport Authority of India Ltd.