

MINISTRY OF FINANCE
DEMAND NO.32
Department of Economic Affairs

A. The Budget allocations, net of recoveries, are given below:

| | | <i>(In crores of Rupees)</i> | | | | | | | | | |
|------------|--|------------------------------|----------------|----------------|-------------------|----------------|----------------|------------------|----------------|----------------|----------------|
| Major Head | | Budget 2006-2007 | | | Revised 2006-2007 | | | Budget 2007-2008 | | | |
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| | Revenue | 714.86 | 1463.02 | 2177.88 | 713.86 | 1828.47 | 2542.33 | 724.69 | 2036.85 | 2761.54 | |
| | Capital | 500.00 | 158.09 | 658.09 | ... | 6728.98 | 6728.98 | 100.00 | 355.20 | 455.20 | |
| | Total | 1214.86 | 1621.11 | 2835.97 | 713.86 | 8557.45 | 9271.31 | 824.69 | 2392.05 | 3216.74 | |
| 1. | Secretariat - General Services | 2052 | ... | 43.11 | 43.11 | ... | 58.82 | 58.82 | ... | 43.82 | 43.82 |
| | Other Fiscal Services | | | | | | | | | | |
| 2. | National Savings Institute | 2047 | ... | 13.34 | 13.34 | ... | 12.86 | 12.86 | ... | 12.69 | 12.69 |
| 3. | Interest on deposits under Compulsory Deposits (Income Tax Payers) Scheme, 1974 | 2047 | ... | 1.00 | 1.00 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 |
| 4. | Contribution to ESAF Trust subsidy account to IMF | 2047 | ... | 4.50 | 4.50 | ... | 4.67 | 4.67 | ... | 4.55 | 4.55 |
| 5. | Other Expenditure | 2047 | ... | 4.76 | 4.76 | ... | 4.50 | 4.50 | ... | 4.82 | 4.82 |
| | Other Administrative Services | | | | | | | | | | |
| 6. | Appellate Authority for Industrial and Financial Reconstruction | 2070 | ... | 2.14 | 2.14 | ... | 1.96 | 1.96 | ... | 2.18 | 2.18 |
| 7. | Board for Industrial and Financial Reconstruction | 2070 | ... | 7.52 | 7.52 | ... | 7.65 | 7.65 | ... | 7.96 | 7.96 |
| 8. | Debt Recovery Tribunal | 2070 | ... | 25.61 | 25.61 | ... | 24.41 | 24.41 | ... | 28.18 | 28.18 |
| 9. | Thirteenth Finance Commission | 2070 | ... | ... | ... | ... | ... | ... | ... | 2.00 | 2.00 |
| 10. | Investment Commission | 2070 | ... | 1.00 | 1.00 | ... | 0.77 | 0.77 | ... | 0.94 | 0.94 |
| 11. | Grants-in-aid to Insurance Regulatory and Development Authority | 2070 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| 12. | Grants-in-aid to Pension Fund Regulatory and Development Authority | 2070 | ... | 5.00 | 5.00 | ... | 4.75 | 4.75 | ... | 6.56 | 6.56 |
| 13. | Other Expenditure | 2070 | ... | 1.70 | 1.70 | ... | 1.90 | 1.90 | ... | 2.10 | 2.10 |
| | Miscellaneous General Services | | | | | | | | | | |
| 14. | Other Programmes | 2075 | 4.00 | 0.82 | 4.82 | 3.00 | 0.82 | 3.82 | ... | 0.50 | 0.50 |
| | General Education | | | | | | | | | | |
| 15. | Interest subsidy on education loans to bright and needy students | 2202 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| | Social Security and Welfare | | | | | | | | | | |
| 16. | Insurance schemes for the poor through GIC, etc. | 2235 | ... | 3.00 | 3.00 | ... | ... | ... | ... | ... | ... |
| 17. | Interest Relief on loans to persons affected by November 1984 Riots | 2235 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| 18. | Other Expenditure | 2235 | ... | 0.55 | 0.55 | ... | 0.60 | 0.60 | ... | 0.49 | 0.49 |
| 19. | Central Road Fund | | | | | | | | | | |
| 19.01 | Transfer to Central Road Fund | 3054 | 710.86 | ... | 710.86 | 710.86 | ... | 710.86 | 724.69 | ... | 724.69 |
| 19.02 | Contribution for Railways Safety Works against additional levies on Motor Spirit and High Speed Diesel | 3054 | 710.86 | ... | 710.86 | 710.86 | ... | 710.86 | 724.69 | ... | 724.69 |
| 19.03 | Less: Met from Central Road Fund | 3054 | -710.86 | ... | -710.86 | -710.86 | ... | -710.86 | -724.69 | ... | -724.69 |
| | Total | | 710.86 | ... | 710.86 | 710.86 | ... | 710.86 | 724.69 | ... | 724.69 |
| | Other Transport Services | | | | | | | | | | |
| 20.01 | Subsidy to Railways towards dividend reliefs and other concessions | 3075 | ... | 1078.15 | 1078.15 | ... | 1212.23 | 1212.23 | ... | 1276.00 | 1276.00 |
| 20.02 | Reimbursement of losses to Railways on operating Strategic Railway Lines | 3075 | ... | ... | ... | ... | 309.00 | 309.00 | ... | 321.00 | 321.00 |
| | Total | | ... | 1078.15 | 1078.15 | ... | 1521.23 | 1521.23 | ... | 1597.00 | 1597.00 |
| | International Financial Institutions | | | | | | | | | | |
| 21. | Creating Institutional Strengthening and Capacity Building of Aid, Accounts and Audit Division | 3466 | ... | 0.10 | 0.10 | ... | ... | ... | ... | ... | ... |
| | Other General Economic Services | | | | | | | | | | |
| 22. | War Risks (Marine Hulls) Re-insurance Schemes, etc. | 3475 | ... | 0.01 | 0.01 | ... | ... | ... | ... | ... | ... |
| 23. | Emergency Risks Insurance Funds - Transfers | | | | | | | | | | |
| | To | 3475 | ... | 0.02 | 0.02 | ... | ... | ... | ... | ... | ... |
| | From | 3475 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Net | | ... | 0.02 | 0.02 | ... | ... | ... | ... | ... | ... |
| 24. | Grants to India Investment Centre | 3475 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| 25. | International Cooperation | 3475 | ... | 7.03 | 7.03 | ... | 7.83 | 7.83 | ... | 8.33 | 8.33 |
| 26. | Exchange loss under NRI Bonds | 3475 | ... | 0.80 | 0.80 | ... | 0.80 | 0.80 | ... | 0.50 | 0.50 |

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| (In crores of Rupees) | | | | | | | | | | | |
|-----------------------|---|------------------|----------------|----------------|-------------------|----------------|----------------|------------------|----------------|----------------|----------------|
| | Major Head | Budget 2006-2007 | | | Revised 2006-2007 | | | Budget 2007-2008 | | | |
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| 27. | Assistance for Infrastructure Development | 5475 | 500.00 | ... | 500.00 | ... | ... | ... | 100.00 | ... | 100.00 |
| 28. | Lumpsum provision for funding initiatives for social and infrastructure development | 5475 | ... | ... | ... | 6500.00 | 6500.00 | ... | ... | ... | |
| | <i>Total</i> | | <i>500.00</i> | ... | <i>500.00</i> | ... | <i>6500.00</i> | <i>6500.00</i> | <i>100.00</i> | ... | <i>100.00</i> |
| 29. | Other Expenditure | 3475 | ... | 10.28 | 10.28 | ... | 110.00 | 110.00 | ... | 239.49 | 239.49 |
| | Technical and Economic Cooperation with other Countries | | | | | | | | | | |
| 30. | Contribution to U.N.D.P. | 3605 | ... | 22.93 | 22.93 | ... | 21.19 | 21.19 | ... | 22.03 | 22.03 |
| 31. | Cooperation with other countries | 3605 | ... | 14.51 | 14.51 | ... | 16.12 | 16.12 | ... | 16.66 | 16.66 |
| 32. | Other Expenditure | 3605 | ... | 0.01 | 0.01 | ... | 22.74 | 22.74 | ... | 0.01 | 0.01 |
| 33. | Development Assistance | 3605 | ... | 214.17 | 214.17 | ... | 4.31 | 4.31 | ... | 35.50 | 35.50 |
| 34. | Purchase of Multi-colour Web Offset Printing Machine for Budget Press | 4075 | ... | ... | ... | ... | 7.00 | 7.00 | ... | 0.31 | 0.31 |
| 35. | Loans for General Financial and Trading Institutions | 7465 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| 36. | Development Assistance to Foreign Governments | | | | | | | | | | |
| | (a) Laos | 7605 | ... | 5.00 | 5.00 | ... | 0.60 | 0.60 | ... | ... | ... |
| | (b) Mauritius | 7605 | ... | 18.00 | 18.00 | ... | 8.00 | 8.00 | ... | 12.00 | 12.00 |
| | (c) Myanmar | 7605 | ... | 5.00 | 5.00 | ... | 1.00 | 1.00 | ... | ... | ... |
| | (d) Sri Lanka | 7605 | ... | 108.00 | 108.00 | ... | 100.00 | 100.00 | ... | 77.00 | 77.00 |
| | (e) Combodia | 7605 | ... | 21.00 | 21.00 | ... | 15.00 | 15.00 | ... | 11.68 | 11.68 |
| | (f) Surinam | 7605 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 |
| | <i>Total</i> | | ... | <i>158.00</i> | <i>158.00</i> | ... | <i>125.60</i> | <i>125.60</i> | ... | <i>101.68</i> | <i>101.68</i> |
| | Currency, Coinage & Mint | | | | | | | | | | |
| 37. | Currency Note Press | | | | | | | | | | |
| | 37.01 Revenue Expenditure | 2046 | ... | 0.10 | 0.10 | ... | ... | ... | ... | ... | ... |
| | 37.02 Less - Revenue Receipts | 0046 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | <i>37.03 Net</i> | | ... | <i>0.10</i> | <i>0.10</i> | ... | ... | ... | ... | ... | ... |
| | 37.04 Capital Expenditure | 4046 | ... | 0.01 | 0.01 | ... | ... | ... | ... | ... | ... |
| 38. | Bank Note Press | | | | | | | | | | |
| | 38.01 Revenue Expenditure | 2046 | ... | 0.10 | 0.10 | ... | ... | ... | ... | ... | ... |
| | 38.02 Less - Revenue Receipts | 0046 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | <i>38.03 Net</i> | | ... | <i>0.10</i> | <i>0.10</i> | ... | ... | ... | ... | ... | ... |
| | 38.04 Capital Expenditure | 4046 | ... | 0.01 | 0.01 | ... | ... | ... | ... | ... | ... |
| 39. | Security Paper Mill | | | | | | | | | | |
| | 39.01 Revenue Expenditure | 2046 | ... | 0.10 | 0.10 | ... | ... | ... | ... | ... | ... |
| | 39.02 Less - Revenue Receipts | 0046 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | <i>39.03 Net</i> | | ... | <i>0.10</i> | <i>0.10</i> | ... | ... | ... | ... | ... | ... |
| | 39.04 Capital Expenditure | 4046 | ... | 0.01 | 0.01 | ... | ... | ... | ... | ... | ... |
| 40. | Mint | 2046 | ... | 0.36 | 0.36 | ... | ... | ... | ... | ... | ... |
| | | 4046 | ... | 0.01 | 0.01 | ... | ... | ... | ... | ... | ... |
| | <i>Total</i> | | ... | <i>0.37</i> | <i>0.37</i> | ... | ... | ... | ... | ... | ... |
| 41. | Purchase of Metals | 4046 | ... | 0.01 | 0.01 | ... | ... | ... | ... | ... | ... |
| 42. | Purchase of Gold and Silver | | | | | | | | | | |
| | 42.01 Others | 4046 | ... | 0.01 | 0.01 | ... | ... | ... | ... | ... | ... |
| 43. | Loss on destruction of withdrawn coins | 2046 | ... | 0.01 | 0.01 | ... | ... | ... | ... | ... | ... |
| 44. | Purchase of Coins from SPMCIL | 4046 | ... | ... | ... | ... | 96.37 | 96.37 | ... | 253.20 | 253.20 |
| | Other Fiscal Services | | | | | | | | | | |
| 45. | India Security Press | | | | | | | | | | |
| | 45.01 Revenue Expenditure | 2047 | ... | 0.10 | 0.10 | ... | ... | ... | ... | ... | ... |
| | 45.02 Less - Revenue Receipts | 0047 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | <i>45.03 Net</i> | | ... | <i>0.10</i> | <i>0.10</i> | ... | ... | ... | ... | ... | ... |
| | 45.04 Capital Expenditure | 4047 | ... | 0.01 | 0.01 | ... | ... | ... | ... | ... | ... |
| 46. | Security Printing Press | | | | | | | | | | |
| | 46.01 Revenue Expenditure | 2047 | ... | 0.10 | 0.10 | ... | ... | ... | ... | ... | ... |
| | 46.02 Less - Revenue Receipts | 0047 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | <i>46.03 Net</i> | | ... | <i>0.10</i> | <i>0.10</i> | ... | ... | ... | ... | ... | ... |
| | 46.04 Capital Expenditure | 4047 | ... | 0.01 | 0.01 | ... | ... | ... | ... | ... | ... |
| 47. | Other Expenditure | 2047 | ... | 0.05 | 0.05 | ... | ... | ... | ... | ... | ... |
| | Grand Total | | 1214.86 | 1621.11 | 2835.97 | 713.86 | 8557.45 | 9271.31 | 824.69 | 2392.05 | 3216.74 |
| C. | Plan Outlay | Head of Dev. | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total |
| 1. | Roads and Bridges | 13054 | 710.86 | ... | 710.86 | 710.86 | ... | 710.86 | 724.69 | ... | 724.69 |
| 2. | Miscellaneous General Services | 32075 | 4.00 | ... | 4.00 | 3.00 | ... | 3.00 | ... | ... | ... |
| 3. | Other General Economic Services | 13475 | 500.00 | ... | 500.00 | ... | ... | ... | 100.00 | ... | 100.00 |
| | Total | | 1214.86 | ... | 1214.86 | 713.86 | ... | 713.86 | 824.69 | ... | 824.69 |

1. The provision is for the secretariat expenditure of the Department of Economic Affairs.
2. The provision is for expenditure of National Savings Institute with its network of regional offices.
3. The provision is for expenditure on interest payment under the Compulsory Deposits (Income-tax Payers) Scheme. The CD (ITP) Act, 1974 stands repealed with effect from 1.4.1996 and the deposits not withdrawn will cease to earn interest from that date. The provision is for interest payment on deposits not drawn.
4. The provision is for India's contribution to Enhanced Structural Adjustment Facility Trust Fund of the IMF.
5. The provision is mainly for payments under the Additional Emoluments (Compulsory Deposit) Act, 1974, Office of the Custodian and Special Court set up for investigating irregularities involving transaction in securities, IMF Resident Office and grants-in-aid to RBI.
- 6-8. Provision is for the Appellate Authority for Industrial and Financial Reconstruction, Board for Industrial and Financial Reconstruction, Debt Recovery Tribunals.
9. The provision is for meeting expenditure for the proposed 13th Finance Commission.
10. The provision is for Investment Commission.
11. The token provision is meant for providing assistance to Insurance Regulatory and Development Authority.
12. The provision is for Pension Fund Regulatory and Development Authority.
13. The provision is for making payment of RRTs etc. in respect of Securities Appellate Tribunal.
14. Includes provision for interest payment on Central securities in time-barred cases and payment in connection with unclaimed securities credited to Government Accounts and passing on World Bank grant to CAA & A Division. It also includes plan provision in connection with Umbrella Support Project for Country Co-operation Framework-II (CCF-II) under UNDP Assistance.
15. The token provision has been kept for interest subsidy on education loans to bright and needy students.
17. The provision is made for giving interest relief on loans advanced by the commercial banks to persons affected by November, 1984 riots, to enable them to re-establish themselves in their normal occupation and for repairs to their houses, etc.
18. Provision is for savings scheme and the insurance scheme for the poor. This also includes IDF Grant for creating Institutional Capacity for reforming India's Pension System.
19. The cess being levied on petrol and diesel is being allocated in terms of the Central Road Fund Act, 2000 for financing constructions of Railway overbridges/Railway safety works at unmanned Railway crossings.
20. This represents subsidy towards dividend relief and other concessions payable to the Railways from General Revenues.
24. The token provision is for IIC which is being wound up.
25. This includes provision for technical assistance scheme of the Asian Development Bank and contribution to Commonwealth Fund for Technical Cooperation.
26. The provision has been made for exchange loss under NRI Bonds.
27. The Plan provision is for putting in place an innovative funding mechanism, by leveraging budgetary support, for infrastructure projects.
28. The lumpsum provision is for funding initiatives for social and infrastructure development. The provision would be transferred initially to Public Account. The expenditure for specified schemes that may be announced in the Budget Speech would be met from out of this provision.
29. This mainly includes provisions for Court Liquidator's office, expenditure on training of Indian Economic Service officers; Economic wings of the Embassy of India, Washington and Tokyo; grants to various economic research oriented Institutions/Organisations, provision for the insurance element of Protected Savings Scheme for the poor, etc. It also includes subsidies for interest equalization support to exim Bank of India
- 30 & 31. This includes provision for contribution to UNDP, technical aid to South and South East Asia under the Colombo Plan and contribution to the Global Environmental Facility, a pilot programme developed by the World Bank, UNDP and UNEP, under which grants or concessional loans will be provided to developing countries to help them implementing programmes which protect the global environment.
32. The token provision is for expenditure in connection with 39th A.G.M. of ADB, hosted by India.
33. Provision is to support an overall, general and imaginative promotion of India, its trade and foster techno-economic and intellectual co-operation with other countries. It includes waiver of penal interest pertaining to GOI Line of Credit extended to Govt. of Uzbekistan in 1993.
34. The provision is for purchase of multicolour Web-off set printing machine and a small Multi-colour Printing machine for the Budget Press.
35. The token provision is kept to meet expenditure in connection with corporatisation of GOI Security Presses, Paper Mills and India Govt. Mints.
36. This provision is intended for extending credit on soft terms to friendly developing countries.
44. The provision is for purchase of coins from Security Printing & Minting Corporation of India Ltd. (SPMCIL).

Note : *Provision pertaining to the Demand of Currency, Coinage & Stamps has been merged with the Demand of Department of Economic Affairs.*