

MINISTRY OF FINANCE**DEMAND NO. 35****Transfers to State and Union Territory Governments**

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	25562.28	29769.00	55331.28	31798.58	29654.61	61453.19	33521.70	30440.00	63961.70	
Capital	4000.00	...	4000.00	4700.00	...	4700.00	3286.50	...	3286.50	
Total	29562.28	29769.00	59331.28	36498.58	29654.61	66153.19	36808.20	30440.00	67248.20	
Grants-in-aid to State/UT Governments :										
Non-Plan Grants :										
1. Grants under Article 275 (1) of the Constitution	3601	...	29406.50	29406.50	...	28802.11	28802.11	...	30087.50	30087.50
2. Assistance for Development of Golden Temple	3601	...	27.50	27.50	...	27.50	27.50	...	27.50	27.50
3. Grant in lieu of share in Central Taxes & Duties to NCT of Delhi	3602	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00
4. Grants to States for VAT related expenditure	3601	...	10.00	10.00	...	...	...	...	...	...
Loans and Advances to State and U.T. Governments										
Non-plan loans :										
5. <i>Ways and Means Advances</i>										
5.01 Payments	7601	...	1000.00	1000.00	...	1000.00	1000.00	...	1000.00	1000.00
5.02 Less-Recoveries during the year	7601	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00
<i>Net</i>		...	...	...	...	...	...	...	...	...
6. <i>Conversion/Write off of Loans</i>										
6.01 Loans to State Governments written off	2075	...	0.01	0.01	...	8560.91	8560.91	...	100.00	100.00
6.02 Less - Receipts Netted	0075	...	-0.01	-0.01	...	-8560.91	-8560.91	...	-100.00	-100.00
<i>Net</i>		...	...	...	...	...	...	...	...	...
Grants/loans for State Plan schemes :										
7. Block Grants	3601	25562.28	...	25562.28	31798.58	...	31798.58	33521.70	...	33521.70
8. Block Loans	7601	4000.00	...	4000.00	4700.00	...	4700.00	3286.50	...	3286.50
Relief on account of Natural Calamities :										
9. Transfer to National Calamity Contingency Fund	2245	...	1500.00	1500.00	...	2000.00	2000.00	...	1800.00	1800.00
<i>Less - Surcharge on Income Tax/ Corporation Tax etc.</i>	0021	...	-1500.00	-1500.00	...	-1500.00	-1500.00	...	-1800.00	-1800.00
<i>Net</i>		...	...	...	...	500.00	500.00	...	...	...
10. Assistance to States from National Calamity Contingency Fund	2245	...	1500.00	1500.00	...	2000.00	2000.00	...	1800.00	1800.00
<i>Less - Amount met by transfer from NCCF</i>	8235	...	-1500.00	-1500.00	...	-2000.00	-2000.00	...	-1800.00	-1800.00
<i>Net</i>		...	...	...	...	...	...	...	...	...
Grand Total		29562.28	29769.00	59331.28	36498.58	29654.61	66153.19	36808.20	30440.00	67248.20
C. Plan Outlay	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
State Plans										
1. Normal Central Assistance	43601	10916.61	...	10916.61	14016.61	...	14016.61	15408.02	...	15408.02
2. Additional Central Assistance for Externally Aided Projects	43601	4697.00	...	4697.00	8397.00	...	8397.00	3690.00	...	3690.00
3. Special Central Assistance-Hill Areas	43601	225.00	...	225.00	225.00	...	225.00	225.00	...	225.00
4. Special Central Assistance-Border Area	43601	520.00	...	520.00	520.00	...	520.00	520.00	...	520.00
5. Special Central Assistance	43601	...	...	...	936.30	...	936.30	...	...	...
6. Special Plan Assistance	43601	2160.00	...	2160.00	2160.00	...	2160.00	2637.00	...	2637.00
7. Accelerated Irrigation Benefit Programme and other Water Resources Programme (AIBP)	43601	2350.00	...	2350.00	1650.00	...	1650.00	3580.00	...	3580.00

No.35/Transfer to State & Union Territory Governments

(In crores of Rupees)

	Head of Dev.	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
8. Accelerated Power Development Programme (APDRP)	43601	650.00	...	650.00	650.00	...	650.00	800.00	...	800.00
9. National Social Assistance Programme (NSAP) including Anapurna	43601	1430.97	...	1430.97	2480.97	...	2480.97	2391.91	...	2391.91
10. Nutrition Programme for Adolescent Girls (NPAG)	43601	162.77	...	162.77	162.77	...	162.77	162.77	...	162.77
11. National E-Governance Action Plan (NEGAP)	43601	300.00	...	300.00	150.00	...	150.00	500.00	...	500.00
12. Backward Regions Grant Fund (BRGF) State Component	43601	1250.00	...	1250.00	1250.00	...	1250.00	1130.00	...	1130.00
13. Jawaharlal Nehru National Urban Renewal Mission (JNNURM)		4595.93	...	4595.93	3595.93	...	3595.93	4987.50	...	4987.50
(a) Sub Mission on Urban Infrastructure and Governance	43601	2287.15	...	2287.15	1771.93	...	1771.93	2474.90	...	2474.90
(b) Urban Infrastructure development for Small and Medium Towns (UIDSSMT)	43601	900.00	...	900.00	740.00	...	740.00	702.22	...	702.22
(c) Sub Mission on Basic Services to Urban Poor	43601	908.78	...	908.78	722.00	...	722.00	1322.34	...	1322.34
(d) Integrated Housing and Slum Development (IHSDP)	43601	500.00	...	500.00	362.00	...	362.00	488.04	...	488.04
14. Tsunami Rehabilitation Programme (TRP)	43601	304.00	...	304.00	304.00	...	304.00	326.00	...	326.00
15. Brihan Mumbai Storm Water Drain Project (BRIMSTOWA), Mumbai	43601	...	...	...	...	...	...	400.00	...	400.00
16. Commonwealth Youth Games, Pune	43601	...	...	...	...	...	...	50.00	...	50.00
Total		29562.28	...	29562.28	36498.58	...	36498.58	36808.20	...	36808.20

This Demand includes provision for grants payable to States under Article 275(1) of the Constitution on the basis of the recommendations of the Twelfth Finance Commission, Block grants for State Plan Schemes, short term Ways and Means Advances to States and assistance from National Calamity Contingency Fund (NCCF).

Provision of National Social Assistance Programme (NSAP) has been increased due to enhancement of the old age pension to destitute persons. The scheme of Nutrition Programme for Adolescent Girls (NPAG) was approved in 2003-04. Scheme of National E-Governance Action Plan (NEGAP) was approved in 2004-05. Provision has been made for providing grants-in-aid to States as Assistance for Development of Golden Temple. Provision has also been made for providing Loan component to States for ACA for Externally Aided Projects (EAPs). Loans for all

other States Plan Schemes have not been included in line with the recommendations of the Twelfth Finance Commission.

Provision for the Schemes for Sub-Mission on Urban Infrastructure & Governance, Urban Infrastructure development for Small and Medium Towns (UIDSSMT), Sub-Mission on Basic Services to Urban Poor, Integrated Housing & Slum Development (IHSDP) under the Major Scheme for Jawahar Lal Nehru National Urban Renewal Mission and Tsunami Rehabilitation Programme (TRP) have been made.

The provisions for two new schemes, Brihan Mumbai Storm Water Drain Project (BRIMSTOWA), Mumbai and Commonwealth Youth Games, Pune have also been made in the BE of 2007-08.

The provisions included in this Grant also represent transfer of resources by the Ministry of Finance to the States and Grant in lieu of share in Central Taxes & Duties to NCT of Delhi.