

**MINISTRY OF FINANCE**  
**DEMAND NO. 38**  
**Department of Expenditure**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head		Budget 2006-2007			Revised 2006-2007			Budget 2007-2008		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	0.63	28.82	29.45	0.63	36.00	36.63	1.00	143.00	144.00
	Capital	...	...	...	...	...	...	...	...	...
	<b>Total</b>	<b>0.63</b>	<b>28.82</b>	<b>29.45</b>	<b>0.63</b>	<b>36.00</b>	<b>36.63</b>	<b>1.00</b>	<b>143.00</b>	<b>144.00</b>
1.	Secretariat - General Services	2052	...	25.19	25.19	...	28.02	28.02	...	29.29
	<b>Other Administrative Services</b>									
2.	Grants in Aid to National Institute of Financial Management Society	2070	...	1.40	1.40	...	1.40	1.40	...	1.40
3.	Training to officers of the Special Category States	2070	0.63	...	0.63	0.63	...	0.63	1.00	...
4.	Other Training Programmes	2070	...	1.16	1.16	...	2.25	2.25	...	2.41
5.	Contribution to Association of Government Accounts Organisation of Asia	2070	...	0.01	0.01	...	0.01	0.01	...	0.01
6.	Modernisation of office of Controller General of Accounts	2070	...	1.06	1.06	...	0.60	0.60	...	1.40
7.	Sixth Central Pay Commission	2070	...	...	...	...	3.72	3.72	...	8.49
	<b>Other General Economic Services</b>									
8.	Lumpsum provision for committed expenditure in respect of Central Plan Schemes	3475	...	...	...	...	...	...	...	100.00
	<b>Grand Total</b>		<b>0.63</b>	<b>28.82</b>	<b>29.45</b>	<b>0.63</b>	<b>36.00</b>	<b>36.63</b>	<b>1.00</b>	<b>143.00</b>
	<b>C. Plan Outlay</b>									
	Head of Dev.		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR
1.	Other Administrative Services	32070	0.63	...	0.63	0.63	...	0.63	1.00	...

1. The provision is for secretariat expenditure of the Department of Expenditure including the office of the Controller General of Accounts.

2. The provision is for Grants-in-aid to National Institute of Financial Management Society.

3. The provision is for funding Post Graduate Diploma course in National Institute of Financial Management for officers of special category states dealing with Finance and Accounts matters.

4. The provision is for expenditure on providing training facilities for Group B and C employees of Civil Accounts Department, by the Controller General of Accounts.

5. The provision is for contribution to Association of Government Accounts Organisation of Asia.

6. The provision is for modernisation of office of Controller General of Accounts.

7. The provision is for setting up of Sixth Central pay Commission.

8. The lumpsum provision is meant for meeting committed expenditure that may arise in respect of Central Plan Schemes completed during the Tenth Five Year Plan. The expenditure will be met by the Ministries/Departments from their respective Demands for Grants on the basis of assessed requirement. This lumpsum provision will accordingly, be eventually surrendered.