

MINISTRY OF FINANCE**DEMAND NO. 39****Pensions**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	6823.10	6823.10	...	7058.66	7058.66	...	7333.50	7333.50	
Capital	
Total	...	6823.10	6823.10	...	7058.66	7058.66	...	7333.50	7333.50	
Pensions and Other Retirement Benefits										
1. Superannuation and Retirement Allowances	2071	...	4023.00	4023.00	...	4073.00	4073.00	...	3862.00	3862.00
2. Commuted Value of Pensions	2071	...	660.00	660.00	...	724.80	724.80	...	740.00	740.00
3. Gratuities	2071	...	750.00	750.00	...	774.00	774.00	...	815.00	815.00
4. Family Pensions	2071	...	886.16	886.16	...	886.16	886.16	...	940.00	940.00
5. Leave encashment	2071	...	353.00	353.00	...	375.00	375.00	...	400.00	400.00
6. Contributions to Provident Funds	2071	...	13.50	13.50	...	14.50	14.50	...	13.85	13.85
7. Miscellaneous Pensionary payments	2071	...	101.44	101.44	...	175.15	175.15	...	526.60	526.60
8. Others	2071	...	1.40	1.40	...	1.40	1.40	...	1.40	1.40
Social Security & Welfare										
9. Deposit Linked Insurance Scheme	2235	...	33.05	33.05	...	33.05	33.05	...	33.05	33.05
10. Central Government Employees Insurance Scheme	2235	...	0.91	0.91	...	0.91	0.91	...	0.91	0.91
11. Others	2235	...	0.64	0.64	...	0.69	0.69	...	0.69	0.69
Grand Total		...	6823.10	6823.10	...	7058.66	7058.66	...	7333.50	7333.50

The Demand includes provision for payment of Pensions and Gratuities including those charged on the Consolidated Fund of India, which are later recovered from the State Governments. Provisions have also been included in this Demand for

contributions to Contributory and other Provident Funds, Deposit Linked Insurance Scheme, Central Government Employees Insurance Scheme and for meeting expenditure on medical treatment of pensioners under CGHS facility.