

**MINISTRY OF HEALTH AND FAMILY WELFARE****DEMAND NO. 47****Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)**

A. The Budget allocations, net of recoveries, are given below:

*(In crores of Rupees)*

| Major Head  | Budget 2006-2007 |              |               | Revised 2006-2007 |              |               | Budget 2007-2008 |              |               |               |
|---|------------------|--------------|---------------|-------------------|--------------|---------------|------------------|--------------|---------------|---------------|
|   | Plan             | Non-Plan     | Total         | Plan              | Non-Plan     | Total         | Plan             | Non-Plan     | Total         |               |
| Revenue   | 379.60           | 66.29        | 445.89        | 318.00            | 71.74        | 389.74        | 488.00           | 75.88        | 563.88        |               |
| Capital   | 2.00             | ...          | 2.00          | 2.00              | ...          | 2.00          | ...              | ...          | ...           |               |
| <b>Total</b>  | <b>381.60</b>    | <b>66.29</b> | <b>447.89</b> | <b>320.00</b>     | <b>71.74</b> | <b>391.74</b> | <b>488.00</b>    | <b>75.88</b> | <b>563.88</b> |               |
| 1. Secretariat - Social Services  | 2251             | 4.85         | 0.42          | 5.27              | 5.06         | 0.44          | 5.50             | 5.00         | 0.47          | 5.47          |
| <b>Medical and Public Health</b>  |                  |              |               |                   |              |               |                  |              |               |               |
| Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy   |                  |              |               |                   |              |               |                  |              |               |               |
| 2. Ayurveda   |                  |              |               |                   |              |               |                  |              |               |               |
| 2.1 Central Council for Research in Ayurveda & Siddha   | 2210             | 16.60        | 26.59         | 43.19             | 19.00        | 30.27         | 49.27            | 20.00        | 31.65         | 51.65         |
| 2.2 National Institute of Ayurveda, Jaipur  | 2210             | 5.00         | 7.50          | 12.50             | 5.00         | 7.90          | 12.90            | 14.82        | 8.10          | 22.92         |
| 2.3 National Ayurveda Hospital, Delhi   | 2210             | 15.00        | ...           | 15.00             | 1.00         | ...           | 1.00             | 10.00        | ...           | 10.00         |
| 2.4 Other Schemes   | 2210             | 3.25         | 6.19          | 9.44              | 2.25         | 6.75          | 9.00             | 9.00         | 8.59          | 17.59         |
| <i>Total</i>  |                  | <i>39.85</i> | <i>40.28</i>  | <i>80.13</i>      | <i>27.25</i> | <i>44.92</i>  | <i>72.17</i>     | <i>53.82</i> | <i>48.34</i>  | <i>102.16</i> |
| 3. Homoeopathy  |                  |              |               |                   |              |               |                  |              |               |               |
| 3.1 Central Council for Research in Homoeopathy   | 2210             | 12.00        | 5.40          | 17.40             | 11.60        | 5.60          | 17.20            | 11.55        | 5.60          | 17.15         |
| 3.2 National Institute of Homoeopathy, Kolkata  | 2210             | 10.00        | 1.30          | 11.30             | 10.00        | 1.35          | 11.35            | 19.00        | 1.50          | 20.50         |
| 3.3 Other Schemes   | 2210             | 0.35         | 1.90          | 2.25              | 0.79         | 2.57          | 3.36             | 1.55         | 1.86          | 3.41          |
| <i>Total</i>  |                  | <i>22.35</i> | <i>8.60</i>   | <i>30.95</i>      | <i>22.39</i> | <i>9.52</i>   | <i>31.91</i>     | <i>32.10</i> | <i>8.96</i>   | <i>41.06</i>  |
| 4. Unani  |                  |              |               |                   |              |               |                  |              |               |               |
| 4.1 Central Council for Research in Unani Medicine  | 2210             | 16.00        | 12.15         | 28.15             | 16.00        | 12.15         | 28.15            | 16.70        | 13.00         | 29.70         |
| 4.2 National Institute of Unani Medicine  | 2210             | 8.00         | ...           | 8.00              | 4.50         | ...           | 4.50             | 10.00        | ...           | 10.00         |
| <i>Total</i>  |                  | <i>24.00</i> | <i>12.15</i>  | <i>36.15</i>      | <i>20.50</i> | <i>12.15</i>  | <i>32.65</i>     | <i>26.70</i> | <i>13.00</i>  | <i>39.70</i>  |
| 5. Yoga & Naturopathy   |                  |              |               |                   |              |               |                  |              |               |               |
| 5.1 Morarji Desai National Institute of Yoga  | 2210             | 1.40         | 1.80          | 3.20              | 2.20         | 1.90          | 4.10             | 3.12         | 2.05          | 5.17          |
| 5.2 Central Council for Research in Yoga & Naturopathy  | 2210             | 2.00         | 0.85          | 2.85              | 2.50         | 0.85          | 3.35             | 4.00         | 0.96          | 4.96          |
| 5.3 Other Schemes   | 2210             | 2.02         | ...           | 2.02              | 2.48         | ...           | 2.48             | 4.08         | ...           | 4.08          |
| <i>Total</i>  |                  | <i>5.42</i>  | <i>2.65</i>   | <i>8.07</i>       | <i>7.18</i>  | <i>2.75</i>   | <i>9.93</i>      | <i>11.20</i> | <i>3.01</i>   | <i>14.21</i>  |
| 6. National Medicinal Plants Board  | 2210             | 38.00        | ...           | 38.00             | 50.00        | ...           | 50.00            | 65.20        | ...           | 65.20         |
| 7. Development of Common Facilities for AYUSH Industry Clusters   | 2210             | ...          | ...           | ...               | ...          | ...           | ...              | 27.00        | ...           | 27.00         |
| 8. Others Schemes of AYUSH  |                  |              |               |                   |              |               |                  |              |               |               |
| 8.1 Information, Education & Communication  | 2210             | 4.20         | ...           | 4.20              | 4.20         | ...           | 4.20             | 7.00         | ...           | 7.00          |
| 8.2 Extra Mural Research Projects   | 2210             | 17.09        | ...           | 17.09             | 5.00         | ...           | 5.00             | 8.00         | ...           | 8.00          |
| 8.3 Assistance to accredited AYUSH Centres of Excellence in Non-Governmental/Private Sector engaged in AYUSH education/drug Development & Research/Clinical Research/Folk Medicine, etc | 2210             | ...          | ...           | ...               | ...          | ...           | ...              | 7.00         | ...           | 7.00          |

**No. 47 /Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)**

|   |  | (In crores of Rupees) |               |              |                   |               |              |                  |               |              |               |
|---|--|-----------------------|---------------|--------------|-------------------|---------------|--------------|------------------|---------------|--------------|---------------|
| Major Head  |  | Budget 2006-2007      |               |              | Revised 2006-2007 |               |              | Budget 2007-2008 |               |              |               |
|   |  | Plan                  | Non-Plan      | Total        | Plan              | Non-Plan      | Total        | Plan             | Non-Plan      | Total        |               |
| 8.4   | Public-Private Partnership for setting up of speciality Clinics/IPDs                         | 2210                  | ...           | ...          | ...               | ...           | ...          | 5.00             | ...           | 5.00         |               |
| 8.5   | National Institute of Siddha   | 2210                  | 5.00          | ...          | 5.00              | 3.00          | ...          | 3.00             | 8.00          | ...          | 8.00          |
| 8.6   | Other Misc. Schemes  | 2210                  | 9.51          | 2.19         | 11.70             | 9.74          | 1.96         | 11.70            | 25.18         | 2.10         | 27.28         |
|   | <b>Total</b>   |                       | <b>35.80</b>  | <b>2.19</b>  | <b>37.99</b>      | <b>21.94</b>  | <b>1.96</b>  | <b>23.90</b>     | <b>60.18</b>  | <b>2.10</b>  | <b>62.28</b>  |
| 9.  | Development of AYUSH Institutions  | 2210                  | ...           | ...          | ...               | ...           | ...          | 42.00            | ...           | 42.00        |               |
|   |  | 3601                  | 50.00         | ...          | 50.00             | 25.00         | ...          | 25.00            | ...           | ...          |               |
|   | <b>Total</b>   |                       | <b>50.00</b>  | ...          | <b>50.00</b>      | <b>25.00</b>  | ...          | <b>25.00</b>     | <b>42.00</b>  | ...          | <b>42.00</b>  |
| 10.   | AYUSH Hospitals and Dispensaries   | 2210                  | ...           | ...          | ...               | ...           | ...          | ...              | ...           | ...          |               |
|   |  | 3601                  | 45.00         | ...          | 45.00             | 39.51         | ...          | 39.51            | ...           | ...          |               |
|   | <b>Total</b>   |                       | <b>45.00</b>  | ...          | <b>45.00</b>      | <b>39.51</b>  | ...          | <b>39.51</b>     | ...           | ...          |               |
| 11.   | National Rural Health Mission(NRHM)  |                       |               |              |                   |               |              |                  |               |              |               |
| 11.01   | Hospitals and Dispensaries   | 2210                  | ...           | ...          | ...               | ...           | ...          | 108.00           | ...           | 108.00       |               |
|   |  | 3601                  | 65.00         | ...          | 65.00             | 60.07         | ...          | 60.07            | ...           | ...          |               |
|   | <b>Total</b>   |                       | <b>65.00</b>  | ...          | <b>65.00</b>      | <b>60.07</b>  | ...          | <b>60.07</b>     | <b>108.00</b> | ...          | <b>108.00</b> |
| <b>Total AYUSH Hospitals and Dispensaries</b>                   | <b>Total</b>   |                       | <b>110.00</b> | ...          | <b>110.00</b>     | <b>99.58</b>  | ...          | <b>99.58</b>     | <b>108.00</b> | ...          | <b>108.00</b> |
| 12.   | Quality Control of ASU & H Drugs   | 2210                  | ...           | ...          | ...               | ...           | ...          | 8.00             | ...           | 8.00         |               |
|   |  | 3601                  | 11.00         | ...          | 11.00             | 7.00          | ...          | 7.00             | ...           | ...          |               |
|   |  | 3602                  | 0.03          | ...          | 0.03              | 0.10          | ...          | 0.10             | ...           | ...          |               |
|   | <b>Total</b>   |                       | <b>11.03</b>  | ...          | <b>11.03</b>      | <b>7.10</b>   | ...          | <b>7.10</b>      | <b>8.00</b>   | ...          | <b>8.00</b>   |
| <b>Total- Medical and Public Health</b>                         |  |                       | <b>336.45</b> | <b>65.87</b> | <b>402.32</b>     | <b>280.94</b> | <b>71.30</b> | <b>352.24</b>    | <b>434.20</b> | <b>75.41</b> | <b>509.61</b> |
| 13.   | Lumpsum provision for projects/schemes for the benefit of the North Eastern Areas and Sikkim | 2552                  | 38.30         | ...          | 38.30             | 32.00         | ...          | 32.00            | ...           | ...          |               |
| 14.   | Provision for projects/schemes for the benefit of the North Eastern Areas and Sikkim         |                       |               |              |                   |               |              |                  |               |              |               |
| 14.01   | National Medicinal Plants Board  | 2552                  | ...           | ...          | ...               | ...           | ...          | 14.80            | ...           | 14.80        |               |
| 14.02   | North Eastern Institute of AYUSH/Folk Medicine   | 2552                  | ...           | ...          | ...               | ...           | ...          | 15.00            | ...           | 15.00        |               |
| 14.03   | Development of AYUSH Institutions  | 2552                  | ...           | ...          | ...               | ...           | ...          | 5.00             | ...           | 5.00         |               |
| 14.04   | Drugs Quality Control  | 2552                  | ...           | ...          | ...               | ...           | ...          | 2.00             | ...           | 2.00         |               |
| 14.05   | Schemes under NRHM   |                       |               |              |                   |               |              |                  |               |              |               |
| 14.05.01  | Hospitals and Dispensaries   | 2552                  | ...           | ...          | ...               | ...           | ...          | 12.00            | ...           | 12.00        |               |
|   | <b>Total</b>   |                       | ...           | ...          | ...               | ...           | ...          | <b>48.80</b>     | ...           | <b>48.80</b> |               |
| 15.   | Investment in Public Enterprises - IMPC.Ltd.   | 4210                  | 2.00          | ...          | 2.00              | 2.00          | ...          | 2.00             | ...           | ...          |               |
| <b>Grand Total</b>  |  |                       | <b>381.60</b> | <b>66.29</b> | <b>447.89</b>     | <b>320.00</b> | <b>71.74</b> | <b>391.74</b>    | <b>488.00</b> | <b>75.88</b> | <b>563.88</b> |
| <b>B. Investment in Public Enterprises</b>                      | Head of Dev  | Budget Support        | IEBR          | Total        | Budget Support    | IEBR          | Total        | Budget Support   | IEBR          | Total        |               |
| 1.  | Indian Medicines Pharmaceutical Corporation  | 22210                 | 2.00          | ...          | 2.00              | 2.00          | ...          | 2.00             | ...           | ...          |               |
| <b>C. Plan Outlay*</b>  |  |                       |               |              |                   |               |              |                  |               |              |               |
| 1.  | Medical and Public Health  | 22210                 | 344.70        | ...          | 344.70            | 289.55        | ...          | 289.55           | 439.20        | ...          | 439.20        |
| 2.  | North Eastern Areas  | 22552                 | 38.30         | ...          | 38.30             | 32.00         | ...          | 32.00            | 48.80         | ...          | 48.80         |
| <b>Total</b>  |  |                       | <b>383.00</b> | ...          | <b>383.00</b>     | <b>321.55</b> | ...          | <b>321.55</b>    | <b>488.00</b> | ...          | <b>488.00</b> |
| *Inclusive of works outlay in the Ministry of Urban Development |  |                       |               |              |                   |               |              |                  |               |              |               |
| Demand No. 100  | 22210  | 1.40                  | ...           | 1.40         | 1.55              | ...           | 1.55         | ...              | ...           | ...          |               |

1. **Secretariat Social Services** : Provides for the Secretariat expenditure of Department of AYUSH.

2. **Ayurveda**: Includes provision for (i) Central Council for Research in Ayurveda and Siddha for development and Research in Ayurveda, (ii) National Institute of Ayurveda, Jaipur which serves as a Model Institute for teaching, training, research and patient care, (iii) Grants-in-aid to Institute of PG Training and Research, Jamnagar, a constituent of Gujarat Ayurvedic University and (iv) Rashtriya Ayurveda Vidyapeeth, New Delhi, (v) National Ayurvedic Hospital, Delhi (vi) Ayurveda Hospital, New Delhi.

3. **Homoeopathy** : Includes provision for (i) Central Council for Research in Homoeopathy; (ii) Grants to National Institute of Homoeopathy, Kolkata, which is an autonomous Organization, and grant for upgradation of Homoeopathic Post-Graduate Colleges; (iii) Homoeopathic Pharmacopoeia Laboratory, Ghaziabad, a Subordinate Office under the Department; and (iv) Central Council of Homoeopathy, which is a Statutory Body.

4. **Unani** : Includes provision for (i) Central Council for Research in Unani Medicine and (ii) National Institute of Unani Medicine, Bangalore (a Model Institute for teaching, training, research and public health care) which are autonomous organizations fully financed by the Government.

5. **Yoga and Naturopathy** : Includes provision for grants to (i) Central Council for Research in Yoga and Naturopathy, New Delhi, (ii) Morarji Desai National Institute of Yoga, New Delhi and (iii) National Institute of Naturopathy, Pune.

6. **National Medicinal Plants Board**: National Medicinal Plants Board has undertaken promotional and contractual farming schemes with a view to encourage in-situ conservation and ex-situ cultivation of medicinal plants for providing raw materials of assured quality for manufacturing of ASU & H medicines. At the initiative of National Medicinal Plants Board so far 32 State Medicinal Plants Boards in 27 States and 5 Union Territories have been constituted for providing impetus to cultivation of high priority medicinal plants for domestic consumption as well as export.

7. **Development of Common Facilities for AYUSH Industry Clusters** : The scheme is for setting up of facility for raw material standardization and quality control of finished product at location having cluster of AYUSH industries.

8. **Others**: (i) Extra Mural research projects through Research Institutes, (ii) Information, Education and Communication (IEC), (iii) International Exchange Programme, (iv) TKDL and Statutory Institutions, (v) Central Council of Indian Medicine (CCIM) and (vi) Central Pharmacy Council of AYUSH. Besides it also includes, (vii) NIS, Chennai, (viii) PLIM, Ghaziabad, a Subordinate Office under the Department, (ix) Survey on Usage & Acceptability of AYUSH System, (x) Assistance for International Co-operation activities for promotion of AYUSH including market development/workshops / seminars/

conferences / exhibitions / trade fairs / Roadshows, etc., (xi) Re-orientation Training Programme of AYUSH Personnel/ Continuing Medical Education (ROTP/CME), (xii) Revitalization of local health traditions / midwifery practices etc. under AYUSH, (xiii) Assistance to accredited AYUSH Centres of Excellence in non-governmental / private sector engaged in AYUSH education/drug development & research/clinical research/folk medicine etc., (xiv) AYUSH & Public health cataloging, digitization and AYUSH IT Network and (xv) Public-private partnership for setting up of speciality clinics/IPDs in existing AYUSH hospital.

9. **Development of AYUSH institutions** : Scheme provides for financial assistance to under-graduate and post-graduate Colleges of AYUSH in order to help them to achieve the norms laid down by the Central Council of India Medicine (CCIM)/Central Council of Homoeopathy (CCH) as well as to strengthen their infrastructure.

10. **AYUSH Hospital and Dispensaries** : Under this Centrally Sponsored Scheme financial assistance was provided to State for mainstreaming of AYUSH under the national health care network National Rural Health Mission (NRHM) by opening ISM&H wings in District Hospitals, Speciality Clinics of AYUSH as well as supply of essential AYUSH Medicines in AYUSH Dispensaries located in backward areas. This scheme has been subsumed under NRHM from 2007-2008.

11. **National Rural Health Mission (NRHM)** : Centrally Sponsored Scheme of Hospital and Dispensaries has been subsumed under this umbrella project. Under NRHM, the scheme for Hospital and Dispensary would continue to provide assistance to States for integrating AYUSH in the national health care network creating AYUSH facilities in PHCs/CHCs/District Hospitals. This has two component AYUSH Hospital and AYUSH Dispensaries.

12. **Quality Control of Ayurveda, Siddha, Unani and Homoeopathy drugs**: Under this Centrally Sponsored Scheme, financial assistance provided to States for upgradation of State Drug Testing Laboratories/State Pharmacies and to ASU&H manufacturing Units to become GMP compliant.

13. A lumpsum provision was kept for projects/schemes for the benefit of NE Region and Sikkim.

14. Provision of Rs.48.80 crore is kept for Central Sector Schemes and Centrally Sponsored Schemes namely; (i) National Medicinal Plant Board (ii) North Eastern Institute of AYUSH/ Folk Medicine (iii) Development of AYUSH Institutions, (iv) Drugs Quality Control and (v) Hospital and Dispensaries are implementing schemes for the benefit of North East Region.

15. **Investment in Public Enterprises** : Indian Medicines Pharmaceutical Corporation Ltd., Ranikhet is a joint venture with Kumaon Mandal Vikas Nigam (an Uttaranchal Government Undertaking) for supply of Ayurveda and Unani Medicines of AYUSH Institutions, etc.