

MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES**DEMAND NO. 49****Department of Public Enterprises**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	31.50	3.82	35.32	31.50	4.18	35.68	10.00	4.43	14.43	
Capital	...	...	...	...	...	...	...	...	...
Total	31.50	3.82	35.32	31.50	4.18	35.68	10.00	4.43	14.43	
1. Secretariat-Economic Services	3451	0.63	3.45	4.08	0.63	3.45	4.08	...	3.70	3.70
2. Contribution to International Centre for Promotion of Enterprises	2852	...	0.37	0.37	...	0.73	0.73	...	0.73	0.73
3. Retraining and Redeployment of rationalized Employees of CPSEs	2852	27.72	...	27.72	27.72	...	27.72	9.00	...	9.00
4. Provision for projects/schemes for the benefit of North Eastern Areas and Sikkim	2552	3.15	...	3.15	3.15	...	3.15	1.00	...	1.00
Grand Total		31.50	3.82	35.32	31.50	4.18	35.68	10.00	4.43	14.43
	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay										
1. Secretariat Economic Services	13451	0.63	...	0.63	0.63	...	0.63	...	...	...
2. Industries	12852	27.72	...	27.72	27.72	...	27.72	9.00	...	9.00
3. North Eastern Areas	22552	3.15	...	3.15	3.15	...	3.15	1.00	...	1.00
Total		31.50	...	31.50	31.50	...	31.50	10.00	...	10.00

1. **Secretariat Economic Services:** Provides for expenditure on Secretariat of the Department, Search Committee for selection of non-official part time Directors on Navratana and Miniratna PSEs, Task Force for MOU, High Power Pay Committee for CPSEs and establishment related expenditure of the Board for Reconstruction of Public Sector Enterprises (BRPSE)

2. **Contribution to International Centre for Promotion of Enterprises:** Includes provision for India's contribution to the membership of International Centre for Promotion of Enterprises in developing countries of which India is a founder member and also includes expenditure on grant of awards to public sector enterprises for excellence in performance.

3. **Retraining and Redeployment of Rationalised Employees of CPSEs:** Provides for costs on counselling, redeployment, setting up of new centers/addition of nodal agencies etc. and also provides funds to monitor the project under Counseling, Retraining and Redeployment Scheme. It also provides funds for Information Technology including training, acquisition of hardware, software as well as development, maintenance of software.

4. **Provision for projects/schemes for the benefit of North-Eastern Areas and Sikkim:** Includes lump-sum provision of projects/schemes for the benefit of North-Eastern Areas and Sikkim.