

MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS**DEMAND NO.69****Ministry of Personnel, Public Grievances and Pensions**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	67.37	240.90	308.27	56.57	238.20	294.77	61.50	266.99	328.49	
Capital	27.93	9.10	37.03	6.93	11.10	18.03	28.50	9.01	37.51	
Total	95.30	250.00	345.30	63.50	249.30	312.80	90.00	276.00	366.00	
1. Secretariat - General Services	2052	28.00	34.29	62.29	14.10	31.14	45.24	15.50	39.67	55.17
2. Administration of Justice	2014	...	24.87	24.87	...	24.85	24.85	...	25.86	25.86
3. Staff Selection Commission	2051	...	24.22	24.22	...	22.91	22.91	...	24.43	24.43
Police										
4. Central Bureau of Investigation	2055	2.00	115.39	117.39	1.00	124.06	125.06	1.70	132.78	134.48
	4055	10.00	0.10	10.10	2.00	0.10	2.10	11.00	0.01	11.01
	<i>Total</i>	<i>12.00</i>	<i>115.49</i>	<i>127.49</i>	<i>3.00</i>	<i>124.16</i>	<i>127.16</i>	<i>12.70</i>	<i>132.79</i>	<i>145.49</i>
Other Administrative Services										
5. Training	2070	37.37	29.37	66.74	41.47	21.79	63.26	42.80	30.99	73.79
	4059	17.93	...	17.93	4.93	...	4.93	17.50	...	17.50
	<i>Total</i>	<i>55.30</i>	<i>29.37</i>	<i>84.67</i>	<i>46.40</i>	<i>21.79</i>	<i>68.19</i>	<i>60.30</i>	<i>30.99</i>	<i>91.29</i>
6. Loans to States for House Building Advances to All India Service Officers	7601	...	9.00	9.00	...	11.00	11.00	...	9.00	9.00
7. Other Items	2070	...	12.76	12.76	...	13.45	13.45	1.50	13.26	14.76
Grand Total		95.30	250.00	345.30	63.50	249.30	312.80	90.00	276.00	366.00
C. Plan Outlay										
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Secretariat- General Services	32052	28.00	...	28.00	14.10	...	14.10	15.50	...	15.50
2. Central Bureau of Investigation	32055	12.00	...	12.00	3.00	...	3.00	12.70	...	12.70
3. Other Administrative Services	32070	55.30	...	55.30	46.40	...	46.40	61.80	...	61.80
	<i>Total</i>	<i>95.30</i>	<i>...</i>	<i>95.30</i>	<i>63.50</i>	<i>...</i>	<i>63.50</i>	<i>90.00</i>	<i>...</i>	<i>90.00</i>

1. The provision is for Secretariat Expenditure in respect of (a) Department of Personnel & Training which is entrusted with the work relating to framing / interpretation of rules and regulations, recruitment, promotion and reservation policy; induction, training and refresher courses for senior and middle management level; service conditions, vigilance, discipline, career and manpower planning, etc. The provision also includes the Grants-in-aid assistance to Civil Services Officers' Institute, Grih Kalyan Kendra, Residents' Welfare Associations, etc.; (b) Department of Administrative Reforms and Public Grievances which looks after administrative reforms, O&M and policy, coordination and redressal of grievances including those pertaining to Central Government Agencies, conduct of Collectors' Conferences etc. and (c) Department of Pension & Pensioners' Welfare, which administers all schemes relating to retirement benefits including gratuity, pension, fringe benefits to pensioners, etc.

2. The provision is for establishment-related expenditure of the Central Administrative Tribunals which have been set up to look into the grievances of public servants exclusively to avoid delay in redressal of their grievances. The provision also includes rent for buildings hired for the Tribunals.

3. The provision is for establishment-related expenditure of the Staff Selection Commission and for expenditure connected with the conduct of examinations for recruitment of lower grade staff in Central Ministries/ Departments etc.

4. The provision is for expenditure of the Central Bureau of Investigation which deals with investigation and prosecution in corruption cases against public servants, private persons, firms and other cases of serious crimes.

5. The provision includes expenditure of (a) Institute of Secretariat Training and Management; (b) Lal Bahadur Shastri National Academy of Administration and (c) Other Training programmes. These Organisations arrange several training programmes / refresher courses so as to equip all levels/grades of Secretarial posts with adequate exposure to the latest rules and regulations, aptitude etc.

6. The provision is meant for loans to State Governments in respect of House Building Advances paid to All India Service Officers which is made centrally in the budget of this Ministry.

7. This includes expenditure of the Central Vigilance Commission, Public Enterprises Selection Board and Central Information Commission.