

MINISTRY OF PLANNING**DEMAND NO.71****Ministry of Planning**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>									
Major Head		Budget 2006-2007			Revised 2006-2007			Budget 2007-2008			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue		89.76	34.07	123.83	57.00	40.00	97.00	82.50	39.32	121.82	
Capital		...	...	...	...	...	...	7.50	...	7.50	
Total		89.76	34.07	123.83	57.00	40.00	97.00	90.00	39.32	129.32	
1.	Secretariat-Economic Services	3451	0.27	0.27	...	0.26	0.26	...	0.31	0.31	
2.	Planning Commission	3451	32.76	30.30	63.06	29.90	35.94	65.84	10.50	35.21	45.71
		5475	...	...	...	...	...	7.50	...	7.50	
	<i>Total</i>	<i>32.76</i>	<i>30.30</i>	<i>63.06</i>	<i>29.90</i>	<i>35.94</i>	<i>65.84</i>	<i>18.00</i>	<i>35.21</i>	<i>53.21</i>	
3.	UNDP Assistance for State Human Development Report	3475	16.36	...	16.36	10.00	...	10.00	19.00	...	19.00
4.	UNDP Assistance for Rural Decentralisation and Participatory Planning for Poverty Reduction	3601	3.00	...	3.00	3.00	...	3.00	6.00	...	6.00
5.	Tsunami Rehabilitation Programme	2245	15.00	...	15.00	1.08	...	1.08	3.00	...	3.00
6.	Others	3475	22.64	3.50	26.14	13.02	3.80	16.82	44.00	3.80	47.80
Grand Total		89.76	34.07	123.83	57.00	40.00	97.00	90.00	39.32	129.32	
C. Plan Outlay		Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Central Plan											
1.	Secretariat - Economic Service	13451	32.76	...	32.76	29.90	...	29.90	18.00	...	18.00
2.	Other General Economic Services	13475	42.00	...	42.00	26.02	...	26.02	69.00	...	69.00
3.	Relief on account of Natural Calamities	22245	15.00	...	15.00	1.08	...	1.08	3.00	...	3.00
Total			89.76	...	89.76	57.00	...	57.00	90.00	...	90.00

1. Secretariat Economic Services: Provides for the Secretariat expenditure of the Union Minister of Planning and Minister of State for Planning.

2. Planning Commission/Planning Board:

- Provides for the expenditure of Planning Commission including Programme Evaluation Organisation (PEO).
- Plan Scheme "Modernisation of Office Systems" is being operated for renovation and alteration of office premises and purchase of equipment and for meeting expenditure on IT-related items.
- Provides for the establishment expenditure for the Economic Advisory Council to the Prime Minister.
- Provides for the expenditure of National Knowledge Commission which has been set up to build excellence in Educational system to meet the knowledge challenges of the 21st Century and promote the use of knowledge capabilities in making Government an effective, transparent and accountable service provider to citizens.

3. UNDP Assistance: Provides for UNDP Assistance for Preparation of State Human Development Reports.

4. Provides for UNDP Assistance for Rural Decentralisation and Participatory Planning for Poverty Reduction.

5. Tsunami Rehabilitation Programme - To provide assistance for project monitoring and for studies for environment assessment, intervention in fisheries sector livelihoods and other intervention including social assessment impact studies for Tsunami affected areas in the States of Tamil Nadu, Kerala, Andhra Pradesh and UTs of Pondichery and Andaman & Nicobar Islands.

6. Others:

- For providing Grants-in-aid to IAMR for carrying out research studies which are of interest to Planning Commission.
- Grants-in-aid to Universities and Research Institutions for training, research and institutional development, etc.
- Payment for Professional and Special Services under the Scheme – "Expertise for Planning Process."
- 50th Year Initiative for Planning to build up a comprehensive data bank, covering all important sectors reflecting nation's development and to prepare State Development Reports, etc.
- Strengthening Evaluation Capacity in Government to provide quick and useful evaluative information for Planners/Policy-makers and to create a database on development evaluation.