

NO.73 (APPROPRIATION)

Staff, Household and Allowances of the President

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	22.85	22.85	...	18.39	18.39	...	17.64	17.64
Capital	...	...	...	...	...	...	...	...	...
Total	...	22.85	22.85	...	18.39	18.39	...	17.64	17.64
1. President	2012	...	0.06	0.06	...	0.06	0.06	...	0.06
2. Secretariat	2012	...	4.28	4.28	...	4.60	4.60	...	5.26
3. Other Expenditure	2012	...	18.51	18.51	...	13.73	13.73	...	12.32
Grand Total	...	...	22.85	22.85	...	18.39	18.39	...	17.64

Provides for the salaries and allowances of the President and expenditure on his staff and household establishment.