

**MINISTRY OF RURAL DEVELOPMENT****DEMAND NO.80****Department of Drinking Water Supply**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	6000.00	1.70	6001.70	5300.00	1.63	5301.63	7560.00	1.74	7561.74	
Capital	...	...	...	...	...	...	...	...	...	
<b>Total</b>	<b>6000.00</b>	<b>1.70</b>	<b>6001.70</b>	<b>5300.00</b>	<b>1.63</b>	<b>5301.63</b>	<b>7560.00</b>	<b>1.74</b>	<b>7561.74</b>	
1. Secretariat-Economic Services	3451	...	1.62	1.62	...	1.62	1.62	...	1.74	1.74
<b>Rural Water Supply &amp; Sanitation</b>										
2. Accelerated Rural Water Supply Programme	3601	3065.00	...	3065.00	2652.00	...	2652.00	3802.00	...	3802.00
	3602	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	2215	1614.00	0.08	1614.08	1397.00	0.01	1397.01	2047.00	...	2047.00
	<i>Total</i>	<i>4680.00</i>	<i>0.08</i>	<i>4680.08</i>	<i>4050.00</i>	<i>0.01</i>	<i>4050.01</i>	<i>5850.00</i>	...	<i>5850.00</i>
3. Rural Sanitation	2215	720.00	...	720.00	720.00	...	720.00	954.00	...	954.00
<b>Total-Rural Water Supply &amp; Sanitation</b>		<b>5400.00</b>	<b>0.08</b>	<b>5400.08</b>	<b>4770.00</b>	<b>0.01</b>	<b>4770.01</b>	<b>6804.00</b>	...	<b>6804.00</b>
4. Lumpsum provision for projects/schemes for benefit of the North Eastern Region and Sikkim	2552	600.00	...	600.00	530.00	...	530.00	756.00	...	756.00
<b>Grand Total</b>		<b>6000.00</b>	<b>1.70</b>	<b>6001.70</b>	<b>5300.00</b>	<b>1.63</b>	<b>5301.63</b>	<b>7560.00</b>	<b>1.74</b>	<b>7561.74</b>
<b>C. Plan Outlay</b>	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Water Supply and Sanitation	22215	5400.00	...	5400.00	4770.00	...	4770.00	6804.00	...	6804.00
2. North Eastern Areas	22552	600.00	...	600.00	530.00	...	530.00	756.00	...	756.00
<b>Total</b>		<b>6000.00</b>	...	<b>6000.00</b>	<b>5300.00</b>	...	<b>5300.00</b>	<b>7560.00</b>	...	<b>7560.00</b>

1. The provision is for expenditure of Secretariat of the Department of Drinking Water Supply.

2. The National Common Minimum Programme stipulates provision of drinking water for all rural habitations in the country. To this effect the Government has been progressively increasing the Annual Central Outlay for the Rural Water Supply Sector over the years. Rural Drinking Water is one of the components of Bharat Nirman, which has been conceived as a plan to build rural infrastructure in four years period from 2005-06 to 2008-09. Under Rural Drinking Water Component of Bharat Nirman, it is envisaged to cover all un-covered habitations through comprehensive action plan and also address the problem of slippage and water quality.

The two issues of sustainability and quality are being addressed by making efforts to promote sustainability and

monitoring the water quality. Details of different models of rain water harvesting have been distributed to the States to generate increased awareness about the same. A National Rural Water Quality Monitoring and Surveillance programme for institutionalising community based Water Quality Monitoring & Surveillance Systems has been finalised and launched in February, 2006.

3. The Government continues to give utmost importance for supplementing the efforts of the State Governments to provide sanitation facilities to the rural masses. Sanitation Campaign Projects have been launched in 570 districts. It is proposed to sanction projects for all the districts with Total Sanitation Campaign by the end of 10<sup>th</sup> Plan.

4. Lump sum provision has been kept for projects/schemes for the benefit of North Eastern Region and Sikkim.