

MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION

DEMAND NO.89

Ministry of Statistics and Programme Implementation

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)										
Major Head	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1635.47	153.18	1788.65	1628.95	173.85	1802.80	1653.38	181.54	1834.92	
Capital	27.92	...	27.92	27.05	...	27.05	18.62	...	18.62	
Total	1663.39	153.18	1816.57	1656.00	173.85	1829.85	1672.00	181.54	1853.54	
Statistics										
1. Secretariat-Economic Services	3451	...	6.39	6.39	...	8.60	8.60	...	9.02	9.02
Census Survey and Statistics										
2. National Sample Survey	3454	10.25	86.83	97.08	10.77	100.29	111.06	18.11	104.64	122.75
3. Central Statistical Organisation	3454	10.98	9.83	20.81	8.95	12.06	21.01	13.11	12.70	25.81
4. Indian Statistical Institute	3454	14.40	44.20	58.60	12.34	46.80	59.14	24.35	48.66	73.01
5. Programme Implementation	3454	4.60	...	4.60	2.83	...	2.83	2.65	...	2.65
6. Economic Advice and Statistics	3454	1.23	3.49	4.72	0.71	3.59	4.30	1.47	3.89	5.36
	3601	5.47	...	5.47	5.61	...	5.61	4.44	...	4.44
	3602	0.20	...	0.20	0.12	...	0.12	0.05	...	0.05
	5475	27.92	...	27.92	27.05	...	27.05	18.62	...	18.62
Total	34.82	3.49	38.31	33.49	3.59	37.08	24.58	3.89	28.47	
7. Lumpsum provision for projects/ schemes for the benefit of the North Eastern Region and Sikkim	2552	8.34	...	8.34	7.62	...	7.62	9.20	...	9.20
	4552	...	...	...	...	...	...	...	...	...
Total	8.34	...	8.34	7.62	...	7.62	9.20	...	9.20	
Total-Census Survey & Statistics	83.39	144.35	227.74	76.00	162.74	238.74	92.00	169.89	261.89	
Total- Statistics	83.39	150.74	234.13	76.00	171.34	247.34	92.00	178.91	270.91	
8. Programme Implementation										
Secretariat-General Services	2052	...	2.44	2.44	...	2.51	2.51	...	2.63	2.63
Other Special Area Programmes										
Central Assistance for State										
Plan-Special Central Assistance										
9. M.P's Local Area										
Development Scheme	2553	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
Total- Programme Implementation	1580.00	2.44	1582.44	1580.00	2.51	1582.51	1580.00	2.63	1582.63	
Grand Total	1663.39	153.18	1816.57	1656.00	173.85	1829.85	1672.00	181.54	1853.54	
C. Plan Outlay										
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
Central Plan										
1. Census Survey and Statistics	13454	75.05	...	75.05	68.38	...	68.38	82.80	...	82.80
2. North Eastern Areas	22552	8.34	...	8.34	7.62	...	7.62	9.20	...	9.20
Total - Central Plan	83.39	...	83.39	76.00	...	76.00	92.00	...	92.00	
State Plans										
1. Other Special Area Programmes	43601	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
Grand Total	1663.39	...	1663.39	1656.00	...	1656.00	1672.00	...	1672.00	

1. Provides for secretariat expenditure of the Department, the office of the Minister of State and for National Statistical Commission.

2. National Sample Survey is concerned with developing a suitable and originally connected programme of data collection, designed to fill up data gaps in statistics for policy formulation. It also collects and tabulates data on behalf of other Ministries and agencies by supplementary collection of data.

3. Provision has been made for Central Statistical Organisation, which is responsible for methodological work including standardization, preparation of national accounts, compilation and publication of reports on annual survey of industries and modernization of statistical system in India etc.

4. Indian Statistical Institute carries out integrated programmes of research, training and practical application of statistics. The Institute is financed almost wholly by grants-in-aid from Government.

5. Provides for Programme Implementation Wing for institutional development, capacity building and performance management of infrastructure in public and private sector.

6. Provides for Computer Centre, which mainly takes care of the data processing requirements of the Ministry of Statistics and Programme Implementation. It provides salary to Departmental Canteen Staff, funds for International Cooperation in Non-Plan side. It also provides Grant-in-aid to States and UTs and Capital Expenditure in Plan side.

7. The provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim.

8. The provision is for establishment-related expenditure of the Secretariat of the Department of Programme Implementation.

9. The provision is for Members of Parliament Local Area Development Scheme and is included in the Plan as part of Central Assistance for State Plans.

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