

**MINISTRY OF HOME AFFAIRS**  
**DEMAND NO.94-98**  
**Union Territories Without Legislature**

A. The Budget Allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>											
Major Head	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008				
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
Revenue	592.92	2100.90	2693.82	579.90	2244.44	2824.34	635.02	2031.79	2666.81		
Capital	1079.04	-142.90	936.14	913.64	-164.74	748.90	1156.31	-162.44	993.87		
<b>Total</b>	<b>1671.96</b>	<b>1958.00</b>	<b>3629.96</b>	<b>1493.54</b>	<b>2079.70</b>	<b>3573.24</b>	<b>1791.33</b>	<b>1869.35</b>	<b>3660.68</b>		
<b>(i) Andaman &amp; Nicobar Islands</b>											
1. Revenue	3710	369.58	854.91	1224.49	348.56	908.91	1257.47	361.63	677.66	1039.29	
2. Capital	5710	748.11	2.08	750.19	550.23	2.08	552.31	789.92	22.33	812.25	
3. Loans & Advances	7710	1.38	0.01	1.39	1.21	0.01	1.22	1.38	0.01	1.39	
<b>Total A &amp; N Islands</b>		<b>1119.07</b>	<b>857.00</b>	<b>1976.07</b>	<b>900.00</b>	<b>911.00</b>	<b>1811.00</b>	<b>1152.93</b>	<b>700.00</b>	<b>1852.93</b>	
<b>(ii) Dadra &amp; Nagar Haveli</b>											
1. Revenue	3710	35.09	46.03	81.12	35.09	47.03	82.12	42.51	49.15	91.66	
2. Capital	5710	35.20	3.32	38.52	35.20	3.32	38.52	35.15	3.17	38.32	
3. Loans & Advances	7710	0.13	0.65	0.78	0.13	0.65	0.78	0.12	0.68	0.80	
<b>Total D &amp; N Haveli</b>		<b>70.42</b>	<b>50.00</b>	<b>120.42</b>	<b>70.42</b>	<b>51.00</b>	<b>121.42</b>	<b>77.78</b>	<b>53.00</b>	<b>130.78</b>	
<b>(iii) Lakshadweep</b>											
1. Revenue	3710	32.76	179.71	212.47	32.76	219.72	252.48	60.57	218.46	279.03	
2. Capital	5710	167.92	0.29	168.21	175.23	0.28	175.51	160.69	3.89	164.58	
3. Loans & Advances	7710	1.01	...	1.01	1.01	...	1.01	0.85	...	0.85	
<b>Total Lakshadweep</b>		<b>201.69</b>	<b>180.00</b>	<b>381.69</b>	<b>209.00</b>	<b>220.00</b>	<b>429.00</b>	<b>222.11</b>	<b>222.35</b>	<b>444.46</b>	
<b>(iv) Chandigarh</b>											
1. Revenue	3710	131.63	963.25	1094.88	139.63	1011.08	1150.71	144.41	1028.16	1172.57	
2. Capital	5710	85.03	-149.25	-64.22	110.37	-171.08	-60.71	123.22	-193.16	-69.94	
3. Loans & Advances	7710	...	...	...	...	...	...	...	...	...	
<b>Total Chandigarh</b>		<b>216.66</b>	<b>814.00</b>	<b>1030.66</b>	<b>250.00</b>	<b>840.00</b>	<b>1090.00</b>	<b>267.63</b>	<b>835.00</b>	<b>1102.63</b>	
<b>(v) Daman and Diu</b>											
1. Revenue	3710	23.86	57.00	80.86	23.86	57.70	81.56	25.90	58.36	84.26	
2. Capital	5710	40.10	...	40.10	40.10	...	40.10	44.88	0.64	45.52	
3. Loans & Advances	7710	0.16	...	0.16	0.16	...	0.16	0.10	...	0.10	
<b>Total Daman &amp; Diu</b>		<b>64.12</b>	<b>57.00</b>	<b>121.12</b>	<b>64.12</b>	<b>57.70</b>	<b>121.82</b>	<b>70.88</b>	<b>59.00</b>	<b>129.88</b>	
<b>Grand Total</b>		<b>1671.96</b>	<b>1958.00</b>	<b>3629.96</b>	<b>1493.54</b>	<b>2079.70</b>	<b>3573.24</b>	<b>1791.33</b>	<b>1869.35</b>	<b>3660.68</b>	
<b>C. Plan Outlay</b>											
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
<b>Union Territory Plans</b>											
Union Territories without Legislature:											
1.	Andaman & Nicobar Islands	43602	1119.07	...	1119.07	900.00	...	900.00	1152.93	...	1152.93
2.	Dadra & Nagar Haveli	43602	70.42	...	70.42	70.42	...	70.42	77.78	...	77.78
3.	Lakshadweep	43602	201.69	...	201.69	209.00	...	209.00	222.11	...	222.11
4.	Chandigarh	43602	216.66	...	216.66	250.00	...	250.00	267.63	...	267.63
5.	Daman & Diu	43602	64.12	...	64.12	64.12	...	64.12	70.88	...	70.88
<b>Total</b>		<b>1671.96</b>	<b>...</b>	<b>1671.96</b>	<b>1493.54</b>	<b>...</b>	<b>1493.54</b>	<b>1791.33</b>	<b>...</b>	<b>1791.33</b>	

**94 ANDAMAN AND NICOBAR ISLANDS**

(In crores of Rupees)				(In crores of Rupees)			
	Budget Estimate 2006-2007	Revised Estimate 2006-2007	Budget Estimate 2007-2008		Budget Estimate 2006-2007	Revised Estimate 2006-2007	Budget Estimate 2007-2008
1	2	3	4	1	2	3	4
Non-Plan	857.00	911.00	700.00	<b>I. Non-Plan Broad-</b>			
Plan	1119.07	900.00	1152.93	<b>details are:-</b>			
<b>Total</b>	<b>1976.07</b>	<b>1811.00</b>	<b>1852.93</b>	1. Secretariat	5.78	5.98	5.77
The provisions in this Demand are for the expenditure of the Union Territory of <b>Andaman and Nicobar Islands</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	45.77	47.06	50.08
(i) <b>General Services</b>				3. Education	82.62	87.41	90.51
(a) Revenue Account	125.79	126.43	125.99	4. Forestry & Wildlife	41.33	41.50	43.11
(b) Capital Account	48.20	48.48	38.13	5. Transport	181.51	206.91	191.05
<b>Total General Services</b>	<b>173.99</b>	<b>174.91</b>	<b>164.12</b>	6. Housing & Urban Development	49.06	54.74	51.01
(ii) <b>Social Services</b>				7. Food & Civil Supplies	-0.65	-0.63	2.30
(a) Revenue Account	482.82	449.41	279.53	8. Energy	125.18	160.25	148.65
(b) Capital Account	441.11	286.56	414.97	9. Others	326.40	307.78	117.52
<b>Total Social Services</b>	<b>923.93</b>	<b>735.97</b>	<b>694.50</b>	<b>Total Non-Plan</b>	<b>857.00</b>	<b>911.00</b>	<b>700.00</b>
(iii) <b>Economic Services</b>				<b>II. Plan-Broad-details are:-</b>			
(a) Revenue Account	615.88	681.63	633.77	1. Agriculture & Allied activities	45.42	37.48	67.92
(b) Capital Account	260.88	217.27	359.15	2. Rural Development	64.66	66.50	61.89
<b>Total Economic Services</b>	<b>876.76</b>	<b>898.90</b>	<b>992.92</b>	3. Transport	264.37	253.96	267.57
(iv) <b>Loans and Advances by the Union Territory Govt.</b>	1.39	1.22	1.39	4. Housing & Urban Development	501.25	325.59	478.84
<b>Grand Total</b>	<b>1976.07</b>	<b>1811.00</b>	<b>1852.93</b>	5. Forestry & Wildlife	14.00	13.54	16.46
				6. Education	43.11	45.55	47.97
				7. Energy	75.48	75.66	69.24
				8. Others	110.78	81.72	143.04
				<b>Total Plan</b>	<b>1119.07</b>	<b>900.00</b>	<b>1152.93</b>

**95 CHANDIGARH**

Non-Plan	814.00	840.00	835.00	<b>I. Non-Plan Broad-</b>			
Plan	216.66	250.00	267.63	<b>details are:-</b>			
<b>Total</b>	<b>1030.66</b>	<b>1090.00</b>	<b>1102.63</b>	1. Secretariat	3.33	3.60	3.61
The provisions in this Demand are for the expenditure of the Union Territory of <b>Chandigarh</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	80.58	84.09	88.78
(i) <b>General Services</b>				3. Housing & Urban Development	39.35	55.34	34.82
(a) Revenue Account	170.21	179.03	184.80	4. Education	169.37	169.24	174.46
(b) Capital Account	2.98	5.66	7.54	5. Health	56.05	50.93	52.58
<b>Total General Services</b>	<b>173.19</b>	<b>184.69</b>	<b>192.34</b>	6. Labour	4.15	4.35	4.48
(ii) <b>Social Services</b>				7. Transport	89.81	92.49	93.63
(a) Revenue Account	487.51	522.19	538.89	8. Energy	335.00	338.40	339.73
(b) Capital Account	-96.45	-104.46	-120.89	9. Others	36.36	41.56	42.91
<b>Total Social Services</b>	<b>391.06</b>	<b>417.73</b>	<b>418.00</b>	<b>Total Non-Plan</b>	<b>814.00</b>	<b>840.00</b>	<b>835.00</b>
(iii) <b>Economic Services</b>				<b>II. Plan-Broad-details are:-</b>			
(a) Revenue Account	437.16	449.49	448.88	1. Transport	6.55	14.31	11.68
(b) Capital Account	29.25	38.09	43.41	2. Education	34.81	43.61	44.96
<b>Total Economic Services</b>	<b>466.41</b>	<b>487.58</b>	<b>492.29</b>	3. Housing & Urban Development	94.32	103.86	109.39
(iv) <b>Loans and Advances by the Union Territory Govt.</b>	0.00	0.00	0.00	4. Energy	19.16	19.94	25.10
<b>Grand Total</b>	<b>1030.66</b>	<b>1090.00</b>	<b>1102.63</b>	5. Others	61.82	68.28	76.50
				<b>Total Plan</b>	<b>216.66</b>	<b>250.00</b>	<b>267.63</b>

**96 DADRA AND NAGAR HAVELI**

(In crores of Rupees)				(In crores of Rupees)			
	Budget Estimate 2006-2007	Revised Estimate 2006-2007	Budget Estimate 2007-2008		Budget Estimate 2006-2007	Revised Estimate 2006-2007	Budget Estimate 2007-2008
1	2	3	4	1	2	3	4
Non-Plan	50.00	51.00	53.00	<b>I. Non-Plan Broad-</b>			
Plan	70.42	70.42	77.78	<b>details are:-</b>			
<b>Total</b>	<b>120.42</b>	<b>121.42</b>	<b>130.78</b>	1. Secretariat	0.52	0.52	0.51
The provisions in this Demand are for the expenditure of the Union Territory of <b>Dadra and Nagar Haveli</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	8.78	9.12	9.89
(i) <b>General Services</b>				3. Health	3.58	3.58	3.96
(a) Revenue Account	15.93	16.27	15.68	4. Agriculture & Rural Development	2.73	2.73	2.86
(b) Capital Account	4.18	4.18	4.70	5. Education	12.72	13.38	13.87
<b>Total General Services</b>	<b>20.11</b>	<b>20.45</b>	<b>20.38</b>	6. Energy	4.32	4.32	4.56
(ii) <b>Social Services</b>				7. Housing & Urban Development	4.91	4.91	4.19
(a) Revenue Account	39.56	40.22	47.26	8. Transport	3.65	3.65	3.92
(b) Capital Account	5.82	5.82	4.31	9. Food & Civil Supplies	0.18	0.18	0.19
<b>Total Social Services</b>	<b>45.38</b>	<b>46.04</b>	<b>51.57</b>	10. Others	8.61	8.61	9.05
(iii) <b>Economic Services</b>				<b>Total Non-Plan</b>	<b>50.00</b>	<b>51.00</b>	<b>53.00</b>
(a) Revenue Account	25.63	25.63	28.72	<b>II. Plan-Broad-details are:-</b>			
(b) Capital Account	28.52	28.52	29.31	1. Agriculture & Allied activities	3.51	3.51	3.36
<b>Total Economic Services</b>	<b>54.15</b>	<b>54.15</b>	<b>58.03</b>	2. Forestry & Wildlife	3.53	3.53	4.21
(iv) <b>Loans and Advances by the Union Territory Govt.</b>	0.78	0.78	0.80	3. Housing & Urban Development	7.74	7.74	3.63
<b>Grand Total</b>	<b>120.42</b>	<b>121.42</b>	<b>130.78</b>	4. Transport	16.91	16.91	15.06
				5. Irrigation & Flood Control	5.22	5.22	6.56
				6. Energy	10.42	10.42	15.33
				7. Others	23.09	23.09	29.63
				<b>Total Plan</b>	<b>70.42</b>	<b>70.42</b>	<b>77.78</b>

**97 DAMAN AND DIU**

Non-Plan	57.00	57.70	59.00	<b>I. Non-Plan Broad-</b>			
Plan	64.12	64.12	70.88	<b>details are:-</b>			
<b>Total</b>	<b>121.12</b>	<b>121.82</b>	<b>129.88</b>	1. Secretariat	1.52	1.52	1.57
The provisions in this Demand are for the expenditure of the Union Territory of <b>Daman and Diu</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	3.81	3.81	4.10
(i) <b>General Services</b>				3. Housing & Urban Development	9.47	9.47	10.29
(a) Revenue Account	16.11	16.11	15.38	4. Education	15.22	15.22	15.74
(b) Capital Account	4.77	4.77	3.51	5. Health	4.73	4.73	4.82
<b>Total General Services</b>	<b>20.88</b>	<b>20.88</b>	<b>18.89</b>	6. Labour	1.02	1.02	1.07
(ii) <b>Social Services</b>				7. Transport	3.23	3.23	3.21
(a) Revenue Account	42.88	43.58	45.11	8. Energy	7.17	7.17	7.26
(b) Capital Account	7.45	7.45	6.62	9. Food and Civil Supplies	0.20	0.20	0.21
<b>Total Social Services</b>	<b>50.33</b>	<b>51.03</b>	<b>51.73</b>	10. Others	10.63	11.33	10.73
(iii) <b>Economic Services</b>				<b>Total Non-Plan</b>	<b>57.00</b>	<b>57.70</b>	<b>59.00</b>
(a) Revenue Account	21.87	21.87	23.77	<b>II. Plan-Broad-details are:-</b>			
(b) Capital Account	27.88	27.88	35.39	1. Transport	14.90	14.90	26.28
<b>Total Economic Services</b>	<b>49.75</b>	<b>49.75</b>	<b>59.16</b>	2. Education	6.02	6.02	5.78
(iv) <b>Loans and Advances by the Union Territory Govt.</b>	0.16	0.16	0.10	3. Housing & Urban Development	15.96	15.96	12.73
<b>Grand Total</b>	<b>121.12</b>	<b>121.82</b>	<b>129.88</b>	4. Energy	13.26	13.26	10.34
				5. Village and Small Industries	0.45	0.45	0.42
				6. Others	13.53	13.53	15.33
				<b>Total Plan</b>	<b>64.12</b>	<b>64.12</b>	<b>70.88</b>

**98 LAKSHADWEEP**

(In crores of Rupees)				(In crores of Rupees)			
	Budget Estimate 2006-2007	Revised Estimate 2006-2007	Budget Estimate 2007-2008		Budget Estimate 2006-2007	Revised Estimate 2006-2007	Budget Estimate 2007-2008
1	2	3	4	1	2	3	4
Non-Plan	180.00	220.00	222.35	<b>I. Non-Plan Broad-</b>			
Plan	201.69	209.00	222.11	<b>details are:-</b>			
<b>Total</b>	<b>381.69</b>	<b>429.00</b>	<b>444.46</b>	1. Secretariat	2.58	2.64	3.15
The provisions in this Demand are for the expenditure of the Union Territory of <b>Lakshadweep</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	11.79	11.94	13.08
(i) <b>General Services</b>				3. Housing & Urban Development	7.77	8.98	10.09
(a) Revenue Account	27.74	28.54	24.81	4. Education	20.89	24.81	26.02
(b) Capital Account	2.36	2.36	9.24	5. Energy	15.92	24.51	22.80
<b>Total General Services</b>	<b>30.10</b>	<b>30.90</b>	<b>34.05</b>	6. Transport	89.87	112.82	111.93
(ii) <b>Social Services</b>				7. Agriculture & Rural Development	14.36	17.29	16.41
(a) Revenue Account	42.63	47.32	52.38	8. Food & Civil Supplies	-3.82	-3.80	-3.70
(b) Capital Account	32.55	33.53	15.94	9. Health	8.06	6.78	6.77
<b>Total Social Services</b>	<b>75.18</b>	<b>80.85</b>	<b>68.32</b>	10. Others	12.58	14.03	15.80
(iii) <b>Economic Services</b>				<b>Total Non-Plan</b>	<b>180.00</b>	<b>220.00</b>	<b>222.35</b>
(a) Revenue Account	141.11	176.62	201.84	<b>II. Plan-Broad-details are:-</b>			
(b) Capital Account	134.32	139.65	139.43	1. Agriculture & Allied activities	11.59	11.59	29.65
<b>Total Economic Services</b>	<b>275.43</b>	<b>316.27</b>	<b>341.27</b>	2. Rural Development	1.20	1.20	1.37
(iv) <b>Loans and Advances by the Union Territory Govt.</b>	0.98	0.98	0.82	3. Housing & Urban Development	38.92	40.61	26.82
<b>Grand Total</b>	<b>381.69</b>	<b>429.00</b>	<b>444.46</b>	4. Transport	103.70	109.32	116.00
				5. Energy	30.00	30.00	23.46
				6. Education	5.17	5.17	6.71
				7. Others	11.11	11.11	18.10
				<b>Total Plan</b>	<b>201.69</b>	<b>209.00</b>	<b>222.11</b>