

TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS**STATEMENT 2***(In crores of Rupees)*

MINISTRY/DEPARTMENT	Actuals 2005-2006*			Revised 2006-2007			Budget 2007-2008		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Agriculture & Cooperation	3817.46	375.39	4192.85	4860.00	381.07	5241.07	5520.00	387.21	5907.21
Revenue	3560.08	374.95	3935.03	4621.41	380.26	5001.67	5224.45	386.46	5610.91
Capital	257.38	0.44	257.82	238.59	0.81	239.40	295.55	0.75	296.30
Agricultural Research and Education	1046.75	829.65	1876.40	1430.00	846.00	2276.00	1620.00	840.00	2460.00
Revenue	1046.75	829.65	1876.40	1430.00	846.00	2276.00	1620.00	840.00	2460.00
Capital	...	...	...	...	...	...	...	...	...
Animal Husbandry, Dairying and Fisheries	589.16	38.27	627.43	750.00	164.86	914.86	910.00	45.00	955.00
Revenue	587.46	38.27	625.73	739.58	164.86	904.44	892.20	45.00	937.20
Capital	1.70	...	1.70	10.42	...	10.42	17.80	...	17.80
Agro and Rural Industries	867.99	87.42	955.41	894.50	87.63	982.13	1112.00	87.63	1199.63
Revenue	867.99	86.26	954.25	894.00	86.32	980.32	1108.00	86.32	1194.32
Capital	...	1.16	1.16	0.50	1.31	1.81	4.00	1.31	5.31
Atomic Energy	2566.67	1116.19	3682.86	3476.78	1556.47	5033.25	4596.00	1534.00	6130.00
Revenue	228.37	629.36	857.73	462.82	1059.14	1521.96	639.49	1070.81	1710.30
Capital	2338.30	486.83	2825.13	3013.96	497.33	3511.29	3956.51	463.19	4419.70
Chemicals and Petro-Chemicals	32.08	748.99	781.07	404.31	183.00	587.31	209.00	48.00	257.00
Revenue	12.96	696.04	709.00	80.19	115.55	195.74	158.99	39.51	198.50
Capital	19.12	52.95	72.07	324.12	67.45	391.57	50.01	8.49	58.50
Fertilisers	103.87	18317.36	18421.23	98.00	22487.00	22585.00	45.00	22487.00	22532.00
Revenue	16.89	18276.21	18293.10	18.14	22461.82	22479.96	13.50	22461.82	22475.32
Capital	86.98	41.15	128.13	79.86	25.18	105.04	31.50	25.18	56.68
Civil Aviation	366.04	391.28	757.32	90.00	417.60	507.60	200.00	417.56	617.56
Revenue	2.85	391.28	394.13	40.00	417.60	457.60	58.00	417.56	475.56
Capital	363.19	...	363.19	50.00	...	50.00	142.00	...	142.00
Coal	228.49	34.56	263.05	300.00	37.50	337.50	250.00	38.00	288.00
Revenue	228.49	34.56	263.05	300.00	37.50	337.50	250.00	38.00	288.00
Capital	...	...	...	...	...	...	...	...	...
Commerce	1117.37	1138.20	2255.57	1423.29	1058.00	2481.29	1475.00	1066.00	2541.00
Revenue	513.42	1138.20	1651.62	741.29	1058.00	1799.29	768.00	1066.00	1834.00
Capital	603.95	...	603.95	682.00	...	682.00	707.00	...	707.00
Industrial Policy and Promotion	381.34	85.67	467.01	450.00	102.00	552.00	500.00	113.44	613.44
Revenue	373.31	85.67	458.98	450.00	102.00	552.00	500.00	113.44	613.44
Capital	8.03	...	8.03	...	...	...	...	...	...
Posts	301.07	1178.01	1479.08	419.00	1278.86	1697.86	315.00	1399.38	1714.38
Revenue	32.79	1177.09	1209.88	45.81	1271.85	1317.66	86.79	1395.37	1482.16
Capital	268.28	0.92	269.20	373.19	7.01	380.20	228.21	4.01	232.22
Telecommunications	82.61	3771.08	3853.69	149.90	3052.79	3202.69	340.00	3500.00	3840.00
Revenue	82.61	3671.08	3753.69	98.30	3027.79	3126.09	145.00	3500.00	3645.00
Capital	...	100.00	100.00	51.60	25.00	76.60	195.00	...	195.00
Information Technology	880.09	33.54	913.63	1090.00	35.00	1125.00	1500.00	36.00	1536.00
Revenue	789.20	33.54	822.74	984.60	35.00	1019.60	1421.00	36.00	1457.00
Capital	90.89	...	90.89	105.40	...	105.40	79.00	...	79.00
Company Affairs	...	75.19	75.19	...	145.00	145.00	47.00	154.00	201.00
Revenue	...	69.49	69.49	...	108.20	108.20	7.00	139.00	146.00
Capital	...	5.70	5.70	...	36.80	36.80	40.00	15.00	55.00
Consumer Affairs	86.45	25.53	111.98	150.00	35.31	185.31	213.00	36.64	249.64
Revenue	83.44	25.11	108.55	140.95	30.31	171.26	183.50	31.64	215.14
Capital	3.01	0.42	3.43	9.05	5.00	14.05	29.50	5.00	34.50
Food and Public Distribution	58.20	23366.18	23424.38	70.00	24500.00	24570.00	85.00	26000.00	26085.00
Revenue	21.76	23364.78	23386.54	61.36	24498.50	24559.86	40.40	25998.40	26038.80
Capital	36.44	1.40	37.84	8.64	1.50	10.14	44.60	1.60	46.20
Culture	368.11	301.18	669.29	400.00	360.00	760.00	557.00	375.61	932.61
Revenue	342.77	301.18	643.95	373.97	360.00	733.97	507.00	375.61	882.61
Capital	25.34	...	25.34	26.03	...	26.03	50.00	...	50.00
Defence (Civil estimates)	...	14428.51	14428.51	64.00	15469.05	15533.05	...	16695.83	16695.83
Revenue	...	13991.88	13991.88	64.00	14989.03	15053.03	...	15914.32	15914.32
Capital	...	436.63	436.63	...	480.02	480.02	...	781.51	781.51

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(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2005-2006*			Revised 2006-2007			Budget 2007-2008		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Defence Services	...	80548.98	80548.98	...	86000.00	86000.00	...	96000.00	96000.00
Revenue	...	48211.11	48211.11	...	51542.00	51542.00	...	54078.00	54078.00
Capital	...	32337.87	32337.87	...	34458.00	34458.00	...	41922.00	41922.00
Development of North Eastern Region	34.96	11.53	46.49	50.00	15.29	65.29	80.00	13.07	93.07
Revenue	12.63	7.97	20.60	16.01	9.73	25.74	20.00	9.70	29.70
Capital	22.33	3.56	25.89	33.99	5.56	39.55	60.00	3.37	63.37
Earth Sciences	225.57	45.19	270.76	400.00	189.95	589.95	690.00	197.00	887.00
Revenue	225.05	45.19	270.24	341.50	189.35	530.85	417.09	196.40	613.49
Capital	0.52	...	0.52	58.50	0.60	59.10	272.91	0.60	273.51
Environment and Forests	1078.79	172.79	1251.58	1225.00	181.21	1406.21	1351.00	188.00	1539.00
Revenue	1069.83	154.40	1224.23	1213.39	170.72	1384.11	1339.96	177.99	1517.95
Capital	8.96	18.39	27.35	11.61	10.49	22.10	11.04	10.01	21.05
External Affairs	707.85	3381.76	4089.61	222.30	3872.75	4095.05	500.00	3933.60	4433.60
Revenue	444.71	3290.10	3734.81	187.10	3712.74	3899.84	395.40	3278.98	3674.38
Capital	263.14	91.66	354.80	35.20	160.01	195.21	104.60	654.62	759.22
Economic Affairs	730.70	5575.04	6305.74	723.39	13744.14	14467.53	824.69	47930.05	48754.74
Revenue	730.70	4577.72	5308.42	723.39	6856.73	7580.12	724.69	7260.66	7985.35
Capital	...	997.32	997.32	...	6887.41	6887.41	100.00	40669.39	40769.39
Economic Affairs (centralised provisions)	...	159454.69	159454.69	...	175716.46	175716.46	...	189264.93	189264.93
Revenue	...	159657.11	159657.11	...	175846.46	175846.46	...	189434.93	189434.93
Capital	...	-202.42	-202.42	...	-130.00	-130.00	...	-170.00	-170.00
Expenditure	0.46	7379.01	7379.47	0.63	8240.66	8241.29	1.00	8634.50	8635.50
Revenue	0.46	7371.47	7371.93	0.63	8233.16	8233.79	1.00	8632.39	8633.39
Capital	...	7.54	7.54	...	7.50	7.50	...	2.11	2.11
Revenue	...	5018.17	5018.17	...	7116.52	7116.52	...	8937.41	8937.41
Revenue	...	5020.87	5020.87	...	7108.74	7108.74	...	8787.27	8787.27
Capital	...	-2.70	-2.70	...	7.78	7.78	...	150.14	150.14
Disinvestment	...	6.03	6.03	...	4.01	4.01	...	1655.00	1655.00
Revenue	...	6.03	6.03	...	4.00	4.00	...	4.00	4.00
Capital	...	...	...	...	0.01	0.01	...	1651.00	1651.00
Food Processing Industries	113.82	6.14	119.96	150.00	6.95	156.95	250.00	8.30	258.30
Revenue	113.82	6.14	119.96	131.70	6.95	138.65	220.00	8.30	228.30
Capital	...	...	...	18.30	...	18.30	30.00	...	30.00
Health & Family Welfare	7942.28	1357.02	9299.30	10000.00	1366.00	11366.00	13875.00	1416.00	15291.00
Revenue	7942.28	1287.81	9230.09	9925.54	1366.00	11291.54	13519.15	1416.00	14935.15
Capital	...	69.21	69.21	74.46	...	74.46	355.85	...	355.85
Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	290.96	59.98	350.94	320.00	71.74	391.74	488.00	75.88	563.88
Revenue	288.47	59.98	348.45	318.00	71.74	389.74	488.00	75.88	563.88
Capital	2.49	...	2.49	2.00	...	2.00	...	...	...
Heavy Industry	382.58	817.38	1199.96	315.00	456.00	771.00	450.00	456.30	906.30
Revenue	186.61	236.94	423.55	135.12	56.00	191.12	221.42	56.30	277.72
Capital	195.97	580.44	776.41	179.88	400.00	579.88	228.58	400.00	628.58
Public Enterprises	27.22	2.75	29.97	31.50	4.18	35.68	10.00	4.43	14.43
Revenue	27.22	2.75	29.97	31.50	4.18	35.68	10.00	4.43	14.43
Capital	...	...	...	...	...	...	...	...	...
Home Affairs	285.35	16324.33	16609.68	317.00	18430.32	18747.32	459.00	20536.73	20995.73
Revenue	41.21	14593.75	14634.96	60.98	16646.23	16707.21	151.00	16178.23	16329.23
Capital	244.14	1730.58	1974.72	256.02	1784.09	2040.11	308.00	4358.50	4666.50
Housing and Urban Poverty Alleviation	380.67	-20.99	359.68	410.00	9.87	419.87	500.00	9.75	509.75
Revenue	380.67	-26.60	354.07	410.00	4.54	414.54	500.00	4.14	504.14
Capital	...	5.61	5.61	...	5.33	5.33	...	5.61	5.61
School Education and Literacy	11979.55	4.56	11984.11	17128.00	5.00	17133.00	22191.00	951.22	23142.22
Revenue	11979.55	4.56	11984.11	17128.00	5.00	17133.00	22191.00	951.22	23142.22
Capital

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Higher Education	2558.68	3266.78	5825.46	3616.00	3500.00	7116.00	6480.50	2729.00	9209.50
Revenue	2558.68	3266.78	5825.46	3615.99	3500.00	7115.99	6479.50	2729.00	9208.50
Capital	...	...	...	0.01	...	0.01	1.00	...	1.00
Information and Broadcasting	365.37	1178.13	1543.50	475.00	1185.00	1660.00	475.00	1206.84	1681.84
Revenue	164.86	1173.36	1338.22	336.48	1185.00	1521.48	184.88	1206.84	1391.72
Capital	200.51	4.77	205.28	138.52	...	138.52	290.12	...	290.12
Labour and Employment	192.48	1056.17	1248.65	235.00	1170.00	1405.00	325.48	1308.00	1633.48
Revenue	192.48	1056.17	1248.65	235.00	1170.00	1405.00	321.74	1306.70	1628.44
Capital	...	...	...	...	...	...	3.74	1.30	5.04
Election Commission	...	12.19	12.19	...	13.86	13.86	...	14.50	14.50
Revenue	...	12.19	12.19	...	13.86	13.86	...	14.50	14.50
Capital	...	...	...	...	...	...	...	...	...
Law and Justice	12.24	364.02	376.26	150.00	575.00	725.00	245.00	572.00	817.00
Revenue	12.24	364.02	376.26	150.00	574.97	724.97	245.00	571.97	816.97
Capital	...	...	...	...	0.03	0.03	...	0.03	0.03
Supreme Court of India	...	41.74	41.74	...	52.00	52.00	...	53.26	53.26
Revenue	...	41.74	41.74	...	52.00	52.00	...	53.26	53.26
Capital	...	...	...	...	...	...	...	...	...
Mines	160.23	236.88	397.11	190.00	258.67	448.67	154.00	235.70	389.70
Revenue	159.12	211.88	371.00	130.43	233.67	364.10	98.59	235.70	334.29
Capital	1.11	25.00	26.11	59.57	25.00	84.57	55.41	...	55.41
Minority Affairs	...	...	...	130.89	12.63	143.52	500.00	12.83	512.83
Revenue	...	...	...	112.60	12.63	125.23	430.00	12.83	442.83
Capital	...	...	...	18.29	...	18.29	70.00	...	70.00
New and Renewable Energy	282.05	5.53	287.58	380.00	6.57	386.57	626.00	6.90	632.90
Revenue	237.35	5.53	242.88	324.96	6.57	331.53	561.75	6.90	568.65
Capital	44.70	...	44.70	55.04	...	55.04	64.25	...	64.25
Overseas Indian Affairs	...	17.46	17.46	...	26.00	26.00	...	50.00	50.00
Revenue	...	17.25	17.25	...	25.50	25.50	...	40.00	40.00
Capital	...	0.21	0.21	...	0.50	0.50	...	10.00	10.00
Panchayati Raj	48.65	0.37	49.02	75.00	0.38	75.38	100.00	0.50	100.50
Revenue	48.65	0.37	49.02	75.00	0.38	75.38	100.00	0.50	100.50
Capital	...	...	...	...	...	...	...	...	...
Parliamentary Affairs	...	4.90	4.90	...	5.60	5.60	...	6.10	6.10
Revenue	...	4.90	4.90	...	5.60	5.60	...	6.10	6.10
Capital	...	...	...	...	...	...	...	...	...
Personnel, Public Grievances and Pensions	36.72	216.41	253.13	63.50	249.30	312.80	90.00	276.00	366.00
Revenue	35.84	205.94	241.78	56.57	238.20	294.77	61.50	266.99	328.49
Capital	0.88	10.47	11.35	6.93	11.10	18.03	28.50	9.01	37.51
Petroleum and Natural Gas	...	2695.37	2695.37	...	3328.86	3328.86	...	2867.81	2867.81
Revenue	...	2695.37	2695.37	...	2800.28	2800.28	...	2867.81	2867.81
Capital	...	...	...	...	528.58	528.58	...	...	...
Planning	71.49	33.06	104.55	57.00	40.00	97.00	90.00	39.32	129.32
Revenue	71.49	33.06	104.55	57.00	40.00	97.00	82.50	39.32	121.82
Capital	...	...	...	...	...	...	7.50	...	7.50
Power	2690.74	57.35	2748.09	4700.00	66.32	4766.32	5483.00	69.19	5552.19
Revenue	1455.88	57.35	1513.23	3638.98	66.32	3705.30	4472.72	69.19	4541.91
Capital	1234.86	...	1234.86	1061.02	...	1061.02	1010.28	...	1010.28
The President, Parliament, Union Public Service Commission and the Secretariat of the Vice-President	...	376.87	376.87	...	434.79	434.79	...	475.37	475.37
Revenue	...	376.87	376.87	...	434.79	434.79	...	475.37	475.37
Capital	...	...	...	...	...	...	...	...	...
Rural Development	21330.01	20.00	21350.01	24275.62	22.10	24297.72	27500.00	22.86	27522.86
Revenue	21330.01	20.00	21350.01	24275.62	22.10	24297.72	27500.00	22.86	27522.86
Capital

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Land Resources	1394.17	3.20	1397.37	1418.00	3.66	1421.66	1500.00	3.78	1503.78
Revenue	1394.17	3.20	1397.37	1418.00	3.66	1421.66	1500.00	3.78	1503.78
Capital	...	...	...	...	...	...	...	...	...
Drinking Water Supply	4736.09	1.52	4737.61	5300.00	1.63	5301.63	7560.00	1.74	7561.74
Revenue	4736.09	1.52	4737.61	5300.00	1.63	5301.63	7560.00	1.74	7561.74
Capital	...	...	...	...	...	...	...	...	...
Science and Technology	1016.12	376.62	1392.74	954.00	223.00	1177.00	1526.00	249.00	1775.00
Revenue	904.30	375.40	1279.70	911.50	221.07	1132.57	1454.40	246.70	1701.10
Capital	111.82	1.22	113.04	42.50	1.93	44.43	71.60	2.30	73.90
Scientific and Industrial Research	726.88	743.21	1470.09	775.00	775.00	1550.00	1070.00	832.00	1902.00
Revenue	708.40	743.21	1451.61	774.90	775.00	1549.90	1069.90	832.00	1901.90
Capital	18.48	...	18.48	0.10	...	0.10	0.10	...	0.10
Biotechnology	387.05	13.85	400.90	496.00	14.00	510.00	675.00	19.70	694.70
Revenue	387.05	13.85	400.90	496.00	14.00	510.00	675.00	19.70	694.70
Capital	...	...	...	...	...	...	...	...	...
Shipping	361.19	467.10	828.29	575.00	650.00	1225.00	753.50	800.00	1553.50
Revenue	85.04	457.51	542.55	141.78	632.42	774.20	185.00	816.50	1001.50
Capital	276.15	9.59	285.74	433.22	17.58	450.80	568.50	-16.50	552.00
Road Transport and Highways	9318.62	1834.67	11153.29	11502.68	1926.53	13429.21	12499.32	2127.70	14627.02
Revenue	3756.05	1698.03	5454.08	6730.03	1672.63	8402.66	6958.31	1739.28	8697.59
Capital	5562.57	136.64	5699.21	4772.65	253.90	5026.55	5541.01	388.42	5929.43
Small Scale Industries	352.42	52.16	404.58	466.33	54.89	521.22	530.00	55.41	585.41
Revenue	337.42	52.16	389.58	451.33	54.89	506.22	530.00	55.41	585.41
Capital	15.00	...	15.00	15.00	...	15.00	...	...	...
Social Justice and Empowerment	1593.07	62.95	1656.02	1686.11	56.71	1742.82	2001.00	58.15	2059.15
Revenue	1474.97	62.95	1537.92	1562.61	56.71	1619.32	1876.00	58.15	1934.15
Capital	118.10	...	118.10	123.50	...	123.50	125.00	...	125.00
Space	2294.29	373.09	2667.38	2600.00	397.00	2997.00	3420.00	438.60	3858.60
Revenue	1730.75	373.09	2103.84	2124.58	397.00	2521.58	1838.90	438.60	2277.50
Capital	563.54	...	563.54	475.42	...	475.42	1581.10	...	1581.10
Statistics and Programme Implementation	80.02	157.30	237.32	76.00	173.85	249.85	92.00	181.54	273.54
Revenue	72.16	157.30	229.46	48.95	173.85	222.80	73.38	181.54	254.92
Capital	7.86	...	7.86	27.05	...	27.05	18.62	...	18.62
Steel	15.00	77.15	92.15	45.00	137.00	182.00	66.00	84.50	150.50
Revenue	...	77.15	77.15	...	85.10	85.10	1.00	84.50	85.50
Capital	15.00	...	15.00	45.00	51.90	96.90	65.00	...	65.00
Textiles	1093.83	1074.98	2168.81	1629.50	1364.11	2993.61	2243.00	893.68	3136.68
Revenue	1087.11	618.61	1705.72	1606.00	520.44	2126.44	2221.00	590.20	2811.20
Capital	6.72	456.37	463.09	23.50	843.67	867.17	22.00	303.48	325.48
Tourism	768.24	32.03	800.27	800.00	42.82	842.82	953.00	43.62	996.62
Revenue	285.56	32.03	317.59	334.50	42.82	377.32	347.00	43.62	390.62
Capital	482.68	...	482.68	465.50	...	465.50	606.00	...	606.00
Tribal Affairs	322.96	7.98	330.94	435.97	10.42	446.39	503.00	12.33	515.33
Revenue	322.96	7.98	330.94	435.96	10.42	446.38	467.98	12.33	480.31
Capital	...	...	...	0.01	...	0.01	35.02	...	35.02
Urban Development	2800.85	1156.07	3956.92	1849.56	1489.00	3338.56	2335.52	1479.00	3814.52
Revenue	578.46	944.03	1522.49	689.58	1168.28	1857.86	584.50	1177.14	1761.64
Capital	2222.39	212.04	2434.43	1159.98	320.72	1480.70	1751.02	301.86	2052.88
Water Resources	510.39	250.63	761.02	550.00	261.51	811.51	600.00	271.76	871.76
Revenue	469.07	235.00	704.07	508.86	243.91	752.77	558.00	269.96	827.96
Capital	41.32	15.63	56.95	41.14	17.60	58.74	42.00	1.80	43.80
Women and Child Development	3866.37	55.89	3922.26	4839.85	58.59	4898.44	5793.00	60.00	5853.00
Revenue	3866.37	55.89	3922.26	4839.85	58.59	4898.44	5793.00	60.00	5853.00
Capital	...	...	...	...	...	...	...	...	...
Youth Affairs and Sports	385.39	64.47	449.86	500.00	73.77	573.77	700.00	80.00	780.00
Revenue	383.61	64.47	448.08	496.49	73.74	570.23	673.24	79.97	753.21
Capital	1.78	...	1.78	3.51	0.03	3.54	26.76	0.03	26.79

TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS

STATEMENT 2

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2005-2006*			Revised 2006-2007			Budget 2007-2008		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Railways	7811.46	...	7811.46	7850.14	...	7850.14	6886.31	...	6886.31
Revenue	...	...	...	...	...	...	...	...	...
Capital	7811.46	...	7811.46	7850.14	...	7850.14	6886.31	...	6886.31
Central Ministries/Departments									
Total	104657.58	362874.66	467532.24	126509.75	406288.76	532798.51	154939.32	473112.16	628051.48
Revenue	81080.49	325238.06	406318.55	104048.83	359472.03	463520.86	128726.82	381147.04	509873.86
Capital	23577.09	37636.60	61213.69	22460.92	46816.73	69277.65	26212.50	91965.12	118177.62
STATE PLANS (including DONER)									
Total	34609.36	...	34609.36	44072.78	...	44072.78	47127.04	...	47127.04
Revenue	29881.00	...	29881.00	39301.28	...	39301.28	43749.54	...	43749.54
Capital	4728.36	...	4728.36	4771.50	...	4771.50	3377.50	...	3377.50
State Plans	33470.17	...	33470.17	42772.78	...	42772.78	45827.04	...	45827.04
Revenue	28796.70	...	28796.70	38072.78	...	38072.78	42540.54	...	42540.54
Capital	4673.47	...	4673.47	4700.00	...	4700.00	3286.50	...	3286.50
Agriculture and Cooperation	30.00	...	30.00	40.00	...	40.00	40.00	...	40.00
Revenue	30.00	...	30.00	40.00	...	40.00	40.00	...	40.00
Capital	...	...	...	...	...	...	...	...	...
Finance	29640.17	...	29640.17	36498.58	...	36498.58	36808.20	...	36808.20
Revenue	24966.70	...	24966.70	31798.58	...	31798.58	33521.70	...	33521.70
Capital	4673.47	...	4673.47	4700.00	...	4700.00	3286.50	...	3286.50
Panchayati Raj	...	...	...	1925.00	...	1925.00	4670.00	...	4670.00
Revenue	...	...	...	1925.00	...	1925.00	4670.00	...	4670.00
Capital	...	...	...	...	...	...	...	...	...
Statistics and Programme									
Implementation	1433.90	...	1433.90	1580.00	...	1580.00	1580.00	...	1580.00
Revenue	1433.90	...	1433.90	1580.00	...	1580.00	1580.00	...	1580.00
Capital	...	...	...	...	...	...	...	...	...
Road Transport and Highways	1297.28	...	1297.28	1512.49	...	1512.49	1512.13	...	1512.13
Revenue	1297.28	...	1297.28	1512.49	...	1512.49	1512.13	...	1512.13
Capital	...	...	...	...	...	...	...	...	...
Tribal Affairs	1068.82	...	1068.82	1216.71	...	1216.71	1216.71	...	1216.71
Revenue	1068.82	...	1068.82	1216.71	...	1216.71	1216.71	...	1216.71
Capital	...	...	...	...	...	...	...	...	...
DONER	1139.19	...	1139.19	1300.00	...	1300.00	1300.00	...	1300.00
Revenue	1084.30	...	1084.30	1228.50	...	1228.50	1209.00	...	1209.00
Capital	54.89	...	54.89	71.50	...	71.50	91.00	...	91.00
(i) North Eastern Region	460.02	...	460.02	600.00	...	600.00	600.00	...	600.00
Revenue	405.13	...	405.13	528.50	...	528.50	509.00	...	509.00
Capital	54.89	...	54.89	71.50	...	71.50	91.00	...	91.00
(ii) Central Pool of Resources for NE and Sikkim	679.17	...	679.17	700.00	...	700.00	600.00	...	600.00
Revenue	679.17	...	679.17	700.00	...	700.00	600.00	...	600.00
Capital	...	...	...	...	...	...	...	...	...
(iii) Special Package for Bodoland Territorial Council	...	...	...	...	...	...	100.00	...	100.00
Revenue	...	...	...	...	...	...	100.00	...	100.00
Capital	...	...	...	...	...	...	...	...	...
UNION TERRITORIES	1370.82	2610.51	3981.33	2147.05	2618.70	4765.75	3033.64	2308.35	5341.99
Revenue	896.39	2665.82	3562.21	1233.41	2711.44	3944.85	1877.33	2398.79	4276.12
Capital	474.43	-55.31	419.12	913.64	-92.74	820.90	1156.31	-90.44	1065.87
Union Territories with Legislature	504.73	432.50	937.23	647.44	539.00	1186.44	1236.12	439.00	1675.12
Revenue	429.73	360.50	790.23	647.44	467.00	1114.44	1236.12	367.00	1603.12
Capital	75.00	72.00	147.00	...	72.00	72.00	...	72.00	72.00
Puducherry	370.46	431.16	801.62	246.95	439.00	685.95	203.32	439.00	642.32
Revenue	295.46	359.16	654.62	246.95	367.00	613.95	203.32	367.00	570.32
Capital	75.00	72.00	147.00	...	72.00	72.00	...	72.00	72.00

TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS

STATEMENT 2

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2005-2006*			Revised 2006-2007			Budget 2007-2008		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
National Capital Territory of Delhi	134.27	1.34	135.61	400.49	100.00	500.49	1032.80	...	1032.80
Revenue	134.27	1.34	135.61	400.49	100.00	500.49	1032.80	...	1032.80
Capital	...	...	...	...	...	...	...	...	...
Union Territories without Legislature	866.09	2178.01	3044.10	1499.61	2079.70	3579.31	1797.52	1869.35	3666.87
Revenue	466.66	2305.32	2771.98	585.97	2244.44	2830.41	641.21	2031.79	2673.00
Capital	399.43	-127.31	272.12	913.64	-164.74	748.90	1156.31	-162.44	993.87
Andaman & Nicobar Islands	485.74	1097.57	1583.31	901.86	911.00	1812.86	1154.83	700.00	1854.83
Revenue	272.59	1095.52	1368.11	350.42	908.91	1259.33	363.53	677.66	1041.19
Capital	213.15	2.05	215.20	551.44	2.09	553.53	791.30	22.34	813.64
Chandigarh	197.83	769.52	967.35	252.24	840.00	1092.24	269.91	835.00	1104.91
Revenue	112.72	927.96	1040.68	141.87	1011.08	1152.95	146.69	1028.16	1174.85
Capital	85.11	-158.44	-73.33	110.37	-171.08	-60.71	123.22	-193.16	-69.94
Dadra & Nagar Haveli	64.85	50.13	114.98	71.50	51.00	122.50	78.88	53.00	131.88
Revenue	30.93	44.78	75.71	36.17	47.03	83.20	43.61	49.15	92.76
Capital	33.92	5.35	39.27	35.33	3.97	39.30	35.27	3.85	39.12
Daman & Diu	58.95	54.67	113.62	64.89	57.70	122.59	71.67	59.00	130.67
Revenue	20.05	54.67	74.72	24.63	57.70	82.33	26.69	58.36	85.05
Capital	38.90	...	38.90	40.26	...	40.26	44.98	0.64	45.62
Lakshadweep	58.72	206.12	264.84	209.12	220.00	429.12	222.23	222.35	444.58
Revenue	30.37	182.39	212.76	32.88	219.72	252.60	60.69	218.46	279.15
Capital	28.35	23.73	52.08	176.24	0.28	176.52	161.54	3.89	165.43
Total Central Assistance for States & UTs	35980.18	2610.51	38590.69	46219.83	2618.70	48838.53	50160.68	2308.35	52469.03
Revenue	30777.39	2665.82	33443.21	40534.69	2711.44	43246.13	45626.87	2398.79	48025.66
Capital	5202.79	-55.31	5147.48	5685.14	-92.74	5592.40	4533.81	-90.44	4443.37
GRAND TOTAL	140637.76	365485.17	506122.93	172729.58	408907.46	581637.04	205100.00	475420.51	680520.51
Revenue	111857.88	327903.88	439761.76	144583.52	362183.47	506766.99	174353.69	383545.83	557899.52
Capital	28779.88	37581.29	66361.17	28146.06	46723.99	74870.05	30746.31	91874.68	122620.99

* Actuals for 2005-2006 are provisional.