

STATEMENT 7

DEPARTMENTAL COMMERCIAL UNDERTAKINGS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008		
	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure
MINISTRY OF AGRICULTURE	225.00	226.00	-1.00	176.00	161.00	15.00	207.00	207.00	...
<i>Department of Animal Husbandry, Dairying and Fisheries</i>									
1. Delhi Milk Scheme	225.00	226.00	-1.00	176.00	161.00	15.00	207.00	207.00	...
DEPARTMENT OF ATOMIC ENERGY	1615.90	2023.27	-407.37	1705.65	2005.68	-300.03	1878.38	2148.56	-270.18
2. Fuel Fabrication Facilities	455.01	671.64	-216.63	555.80	714.74	-158.94	559.13	687.36	-128.23
3. Rajasthan Atomic Power Station	76.99	...	76.99	65.95	...	65.95	68.05	...	68.05
4. Fuel Inventory	1083.90	931.69	152.21	1083.90	830.61	253.29	1251.20	969.12	282.08
5. Heavy Water Pool Management	...	419.94	-419.94	...	460.33	-460.33	...	492.08	-492.08
MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY	6340.90	4998.71	1342.19	6622.30	5350.45	1271.85	6935.10	5539.73	1395.37
<i>Department of Posts</i>									
6. Postal Services	6340.90	4998.71	1342.19	6622.30	5350.45	1271.85	6935.10	5539.73	1395.37
MINISTRY OF DEFENCE	5377.38	5600.00	-222.62	4960.54	5200.00	-239.46	5373.13	5600.00	-226.87
7. Canteen Stores Department	5377.38	5600.00	-222.62	4960.54	5200.00	-239.46	5373.13	5600.00	-226.87
MINISTRY OF FINANCE	180.91	243.00	-62.09	200.33	250.00	-49.67	197.12	258.00	-60.88
<i>Department of Economic Affairs</i>	0.50	...	0.50	...	...	...	...	...	...
8. Currency Note Press	0.10	...	0.10	...	...	...	...	...	...
9. Bank Note Press	0.10	...	0.10	...	...	...	...	...	...
10. Security Paper Mill	0.10	...	0.10	...	...	...	...	...	...
11. India Security Press	0.10	...	0.10	...	...	...	...	...	...
12. Security Printing Press	0.10	...	0.10	...	...	...	...	...	...
<i>Department of Revenue</i>	180.41	243.00	-62.59	200.33	250.00	-49.67	197.12	258.00	-60.88
13. Opium and Alkaloid Factories	180.41	243.00	-62.59	200.33	250.00	-49.67	197.12	258.00	-60.88
MINISTRY OF POWER	1419.16	1419.16	...	805.00	805.00	...	342.00	342.00	...
14. Badarpur Thermal Power Station	1419.16	1419.16	...	805.00	805.00	...	342.00	342.00	...
MINISTRY OF SHIPPING, ROAD TRANSPORT AND HIGHWAYS	83.58	94.00	-10.42	89.60	100.00	-10.40	98.13	110.00	-11.87
<i>Department of Shipping</i>									
15. Light Houses & Light Ships	83.58	94.00	-10.42	89.60	100.00	-10.40	98.13	110.00	-11.87
MINISTRY OF RAILWAYS	61834.02	61834.02	...	65978.14	65978.14	...	73442.46	73442.46	...
16. Indian Railways	61834.02	61834.02	...	65978.14	65978.14	...	73442.46	73442.46	...
GRAND TOTAL	77076.85	76438.16	638.69	80537.56	79850.27	687.29	88473.32	87647.75	825.57