

STATEMENT 8

STATEMENT OF NON-PLAN CAPITAL OUTLAY

(In crores of Rupees)

DETAILS	Budget 2006-2007	Revised 2006-2007	Budget 2007-2008
1. Non-Plan investments in Public Enterprises	27.32	533.86	0.01
Ministry of Textiles	27.32	0.32	0.01
1.01 National Textiles Corporation	27.32	0.32	0.01
Ministry of Petroleum and Natural Gas	...	528.58	...
1.02 Oil & Natural Gas Corporation	...	528.58	...
<i>matched by issue of Bonus Shares</i>	...	528.58	...
Ministry of Defence	...	4.96	...
1.03 Goa Shipyard Ltd. <i>matched by issue of Bonus Shares</i>	...	4.96	...
2. Acquisition/Construction of Office Buildings for Embassies & Missions Abroad	129.00	129.00	165.00
3. Acquisition/Construction of Residential Buildings for Embassies & Missions Abroad	31.00	31.00	85.00
4. Investments in International Financial Institutions	12.79	15.55	14.18
4.01 African Development Fund/Bank	12.79	15.55	14.18
5. Purchase of Metals for Coins/Gold & Silver	0.02
6. Purchase of Coins from SPMCIL	...	96.37	253.20
7. Currency/Bank Note/Security Press & Security Paper Mills/Mints	0.06
8. Acquisition of Ships, Vessels, Aircrafts etc. for Coast Guard Organisation	645.00	440.84	735.21
9. Construction of Office Buildings for Police	431.30	419.34	435.70
10. Indo-Pak Border Works	249.92	249.92	25.33
11. Construction of Residential accommodation for Police	273.35	274.35	278.80
12. Indo-Bangladesh Border Works	560.97	562.67	560.97
13. Construction of National Highways through BRDB	258.23	253.90	388.42
14. Construction of Residential Buildings by CPWD	113.36	129.85	124.16
15. Construction of Office Buildings by CPWD	140.87	190.67	177.05
16. Atomic Energy	484.67	497.33	452.96
17. Residential Housing Facilities to the Defence Estates Organisational Staff	2.84	2.84	3.00
18. Residential Housing Facilities to the C.S.D. Staff	1.00	...	0.50
19. Residential Housing Facilities to Defence Accounts Department Staff	11.38	12.03	12.01
20. Capital outlay for construction of Defence Accounts Deptt - other buildings	15.41	12.83	23.77
21. Construction of Defence Estates - other buildings	2.50	2.50	3.00
22. Purchase of ready-built accommodation for CBDT	26.00	8.65	8.47
22.01 Office Buildings	19.00	7.45	1.00
22.02 Residential Buildings	7.00	1.20	7.47
23. Purchase of ready-built accommodation for CBEC	43.00	29.34	40.00
23.01 Office Buildings	33.00	17.34	25.00
23.02 Residential Buildings	10.00	12.00	15.00
24. Purchase of ready-built accommodation for Audit Department	7.50	7.50	2.11
24.01 Office Buildings	4.00	4.00	0.50
24.02 Residential Buildings	3.50	3.50	1.61
25. Printing Presses	0.20	0.20	0.65
26. Export-Import Bank of India	50.00	50.00	100.00
27. Canteen Stores Department	2.00	2.00	2.00
28. Procurement of Anti-Smuggling Equipment	55.93	26.25	100.20
29. Transfer to National Investment Fund	3840.00	...	1651.00
30. Intelligence Bureau	21.99	22.06	50.38
31. Funding Initiative for Social and Infrastructure Development	...	6500.00	...
32. Acquisition of RBI's stake in SBI	40000.00
33. Other Items	415.11	304.80	3620.79
Total	7852.72	10805.65	49313.87